

**Capital Improvement Plan 2026-2031**  
**SIOUX FALLS REGIONAL AIRPORT (FSD)**

As of 9/15/2025

ITEM No.	ITEM DESCRIPTION	YEAR	TOTAL COST	% AIP ELIGIBLE	FAA SHARE (90%)	STATE MATCH (5%)	Airport	REMARKS
1	Concourse Expansion - Base Bid - Phase 2	2026	\$41,353,467	91.4%	\$34,017,362	\$0	\$7,336,105	AIP (26 ENT), AIG (26 Ent), CDS
2	Concourse Expansion- ABI #1 & 2	2026	\$17,924,326	91.4%	\$14,744,550	\$0	\$3,179,776	Dependent on additional Federal funding- ATP/CDS
3	Concourse Expansion-CA/CO- Base Bid Phase 2	2026	\$1,878,129	100.0%	\$1,690,316	\$0	\$187,813	AIG
4	Concourse Expansion- CA/CO - ABI #1 & 2	2026	\$896,216	100.0%	\$806,595	\$0	\$89,621	AIG
5	Access Rd to Terminal-Pave	2026	\$1,500,000	100.0%	\$1,200,000	\$0	\$300,000	ATP-if awarded in 2026
6	Concourse Expansion - Furniture	2026	\$1,500,000	0%	\$0	\$1,500,000	\$0	State ATP Funds
7	Construct SRE Access Road	2026	\$500,000	0%	\$0	\$0	\$500,000	Airport
8	Safety Area Grading - Phase 2	2026	\$750,000	0%	\$0	\$0	\$750,000	Airport
<b>2026 Totals</b>			<b>\$66,302,138</b>		<b>\$52,458,823</b>	<b>\$1,500,000</b>	<b>\$12,343,315</b>	

ITEM No.	ITEM DESCRIPTION	YEAR	TOTAL COST	% AIP ELIGIBLE	FAA SHARE (90%)	STATE MATCH (5%)	Airport	REMARKS
9	Concourse Expansion- ABI #3	2027	\$6,300,652	91.4%	\$5,182,380	\$0	\$1,118,272	Dependent on additional Federal funding- ATP/CDS
10	Concourse Expansion- CA/CO - ABI #3	2027	\$315,033	100.0%	\$283,530	\$0	\$31,503	Dependent on additional Federal funding- ATP/CDS
11	Renovate existing concourse	2027	\$3,500,000	100.0%	\$3,200,000	\$0	\$300,000	AIP (27 ENT) & ATP if awarded in 2026
12	Terminal Apron Reconstruction (South)	2027	\$ 8,500,000	100%	\$7,650,000	\$425,000	\$425,000	Dependent on additional Federal funding- ATP/CDS
<b>2027 Totals</b>			<b>\$18,615,685</b>		<b>\$16,315,910</b>	<b>\$425,000</b>	<b>\$1,874,775</b>	

ITEM No.	ITEM DESCRIPTION	YEAR	TOTAL COST	% AIP ELIGIBLE	FAA SHARE (90%)	STATE MATCH (5%)	Airport	REMARKS
13	Rehab E Cargo Apron/Recon W Cargo Apron/Relocate Twy K	2028	2,731,818	100%	\$2,458,636	\$136,591	\$136,591	AIP (28 ENT)
14	Remove Direct Access (Twy B5), Construct New Taxilane	2028	1,966,909	100%	\$1,770,218	\$98,345	\$98,345	AIP (28 ENT)
15	Construct/Replace GA Hangar	2028	2,185,454	0%	\$0	\$0	\$2,185,454	Airport
16	Install Sidewalk Along Minnesota Ave.	2028	546,364	0%	\$0	\$0	\$546,364	Airport
<b>2028 Totals</b>			<b>\$7,430,545</b>		<b>\$4,228,854</b>	<b>\$234,936</b>	<b>\$2,966,754</b>	

ITEM No.	ITEM DESCRIPTION	YEAR	TOTAL COST	% AIP ELIGIBLE	FAA SHARE (90%)	STATE MATCH (5%)	Airport	REMARKS
17	Design Decommission Rwy 9-27 to Twy/Realign Twy A2	2029	491,727	100%	\$442,554	\$24,586	\$24,586	AIP (29 ENT)
18	Construct aircraft deicing pad-south	2029	8,000,000	100%	\$7,200,000	\$400,000	\$400,000	AIP (29 ENT & Disc)
19	Mill & Overlay E GA Apron	2029	\$3,000,000	0%	\$0	\$0	\$3,000,000	Airport
20	Canopy Above Ready Return Car Rental Lot	2029	\$4,502,035	0%	\$0	\$0	\$4,502,035	CFC Reserves
<b>2029 Totals</b>			<b>\$15,993,762</b>		<b>\$7,642,554</b>	<b>\$424,586</b>	<b>\$7,926,621</b>	

ITEM No.	ITEM DESCRIPTION	YEAR	TOTAL COST	% AIP ELIGIBLE	FAA SHARE (90%)	STATE MATCH (5%)	Airport	REMARKS
21	Decommission Rwy 9-27 to Twy/Realign Twy A2	2030	\$4,111,500	100%	\$3,700,350	\$205,575	\$205,575	AIP (30 ENT)
22	Design Rwy 3 Holding Bay	2030	\$200,000	100%	\$180,000	\$10,000	\$10,000	AIP (30 ENT)
23	John Orr Dr. Realignment	2030	\$2,200,000	0%	\$0	\$0	\$2,200,000	Airport
<b>2030 Totals</b>			<b>\$6,511,500</b>		<b>\$3,880,350</b>	<b>\$215,575</b>	<b>\$2,415,575</b>	