

01 // Executive Summary

Scope	Base Bid	Base Budget	Variance	Notes
BP #1	\$ 23,795,413	\$ 27,379,800	\$ (3,584,386)	P-01/GMP-01
Subtotal	\$ 23,795,413			
BP #1 Phase II MEP	\$ 4,154,463	\$ 7,940,462	\$ (3,785,999)	GMP-02
BP #2	\$ 10,150,130	\$ 9,578,672	\$ 571,458	GMP-02
BP #3 (Budget adjusted to remove alternate PBB's procured by owner)	\$ 7,532,256	\$ 8,193,417	\$ (661,162)	GMP-03
BP #4 (PR7 - Kitchen and Coffee Kiosk)	\$ 570,679	\$ -	\$ 570,679	GMP-03
Subtotal	\$ 22,407,527			
BP #1AGeotextile, P-154, & P209 Under Concrete Paving	\$ 431,827	\$ 452,020	\$ (20,193)	GMP-02
Existing Gas Line Relocation	\$ 116,178	\$ -	\$ 116,178	GMP-02
Subtotal	\$ 548,005			
TOTAL	\$ 46,750,945	\$ 53,544,371	\$ (6,793,426)	

BP #3 & BP #4 Bid Budget	
BP #3 (Budget adjusted to remove alternate PBB's procured by owner)	\$ 8,193,417
BP #4 (PR7 - Kitchen and Coffee Kiosk)	\$ -
GMP-03 Total	\$ 8,193,417

GMP-03 Summary Total	
BP #3	\$ 7,532,256
BP #4 (PR7 - Kitchen and Coffee Kiosk)	\$ 570,679
GMP-03 Total	\$ 8,102,934