

## *Executive Summary*

Passenger enplanements reached an April record of 60,281, a 3.2% increase from 2025. Total passenger traffic rose to 123,825. Year to date, enplanements are outpacing 2025 by 3.2%. Available seats increased 14.9%, supporting the overall growth in traffic. Parking revenue rose 9.7%, despite a drop in total car count of 3.1%. All concession revenue accounts showed an increase for the month.

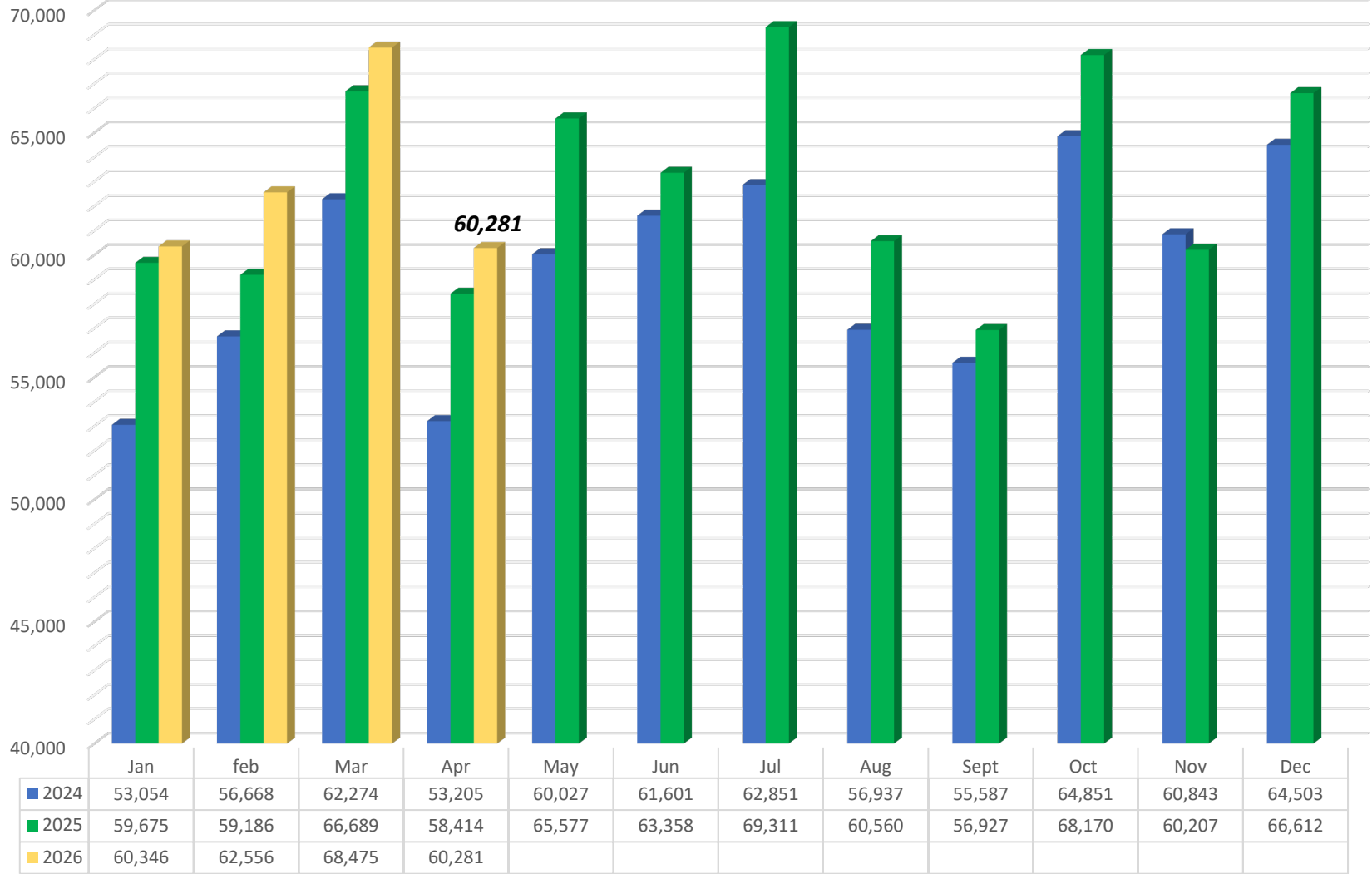
### **Revenue Summary –April 2026**

	<u>April vs. 2025</u>		<u>YTD vs 2025</u>	
<b>Psgr. Enplanements</b>	<b>Up</b>	<b>3.2%</b>	<b>Up</b>	<b>3.2%</b>
Available Seats	Up	12.0%	Up	8.1%
Parking Rev.	Up	9.7%	Up	10.1%
Food/Beverage	Up	4.7%	Up	9.4%
Car Rental	Up	3.7%	Up	2.3%
Gift Shop	Up	11.1%	Up	5.8%
Hotel	Up	5.4%	Down	0.9%
Parking Rev./Psgr.	Up	6.3%	Up	6.6%
Lift/Uber-Daily Ave.	Up	14.6%	Up	17.0%
Freight Moved- Pounds	Down	5.1%	Up	4.2%

# Passenger Enplanements

(Jan-Apr 26 Up 3.2% vs.2025)

(Jan-Apr 26 Up 11.7%vs.2024)

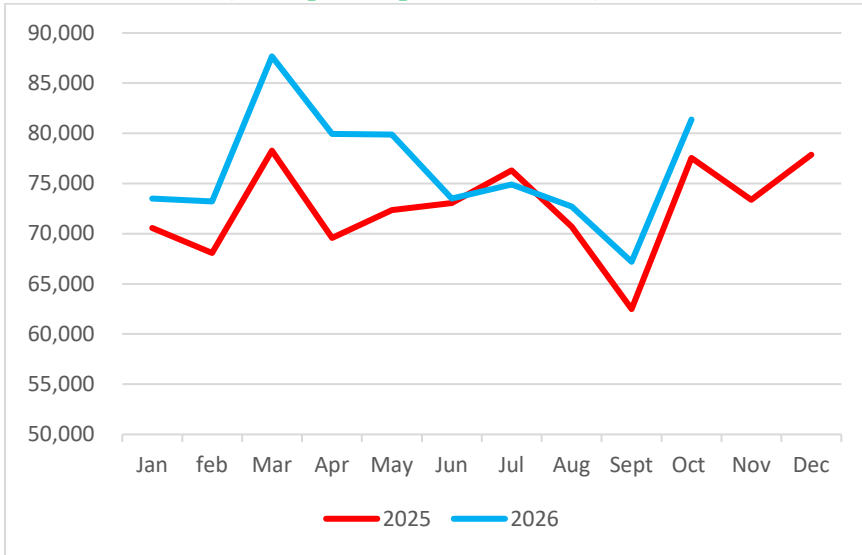


■ 2024 ■ 2025 ■ 2026

### Available Seats

(Jan-Apr 26 Up 9.7% vs.2025)

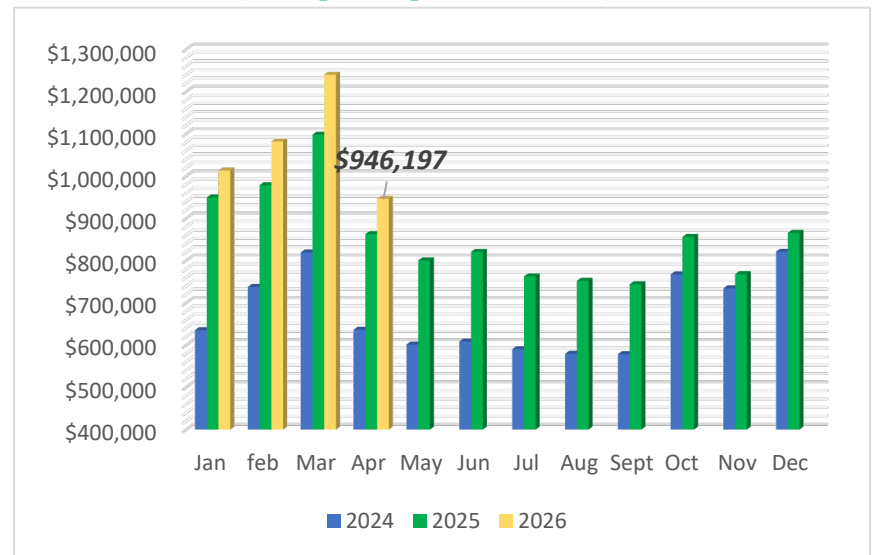
(Jan-Apr 26 Up 19.5% vs.2024)



### Parking Lot Revenue

(Jan-Apr 26 Up 10.1% vs.2025)

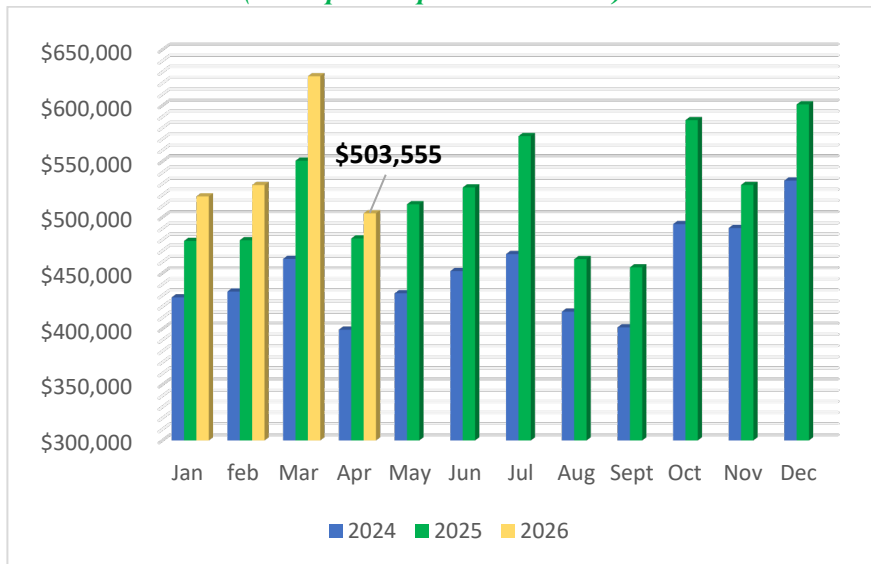
(Jan-Apr 26 Up 51.4% vs.2024)



### Food/Beverage Sales

(Jan-Apr 26 Up 9.4% vs.2025)

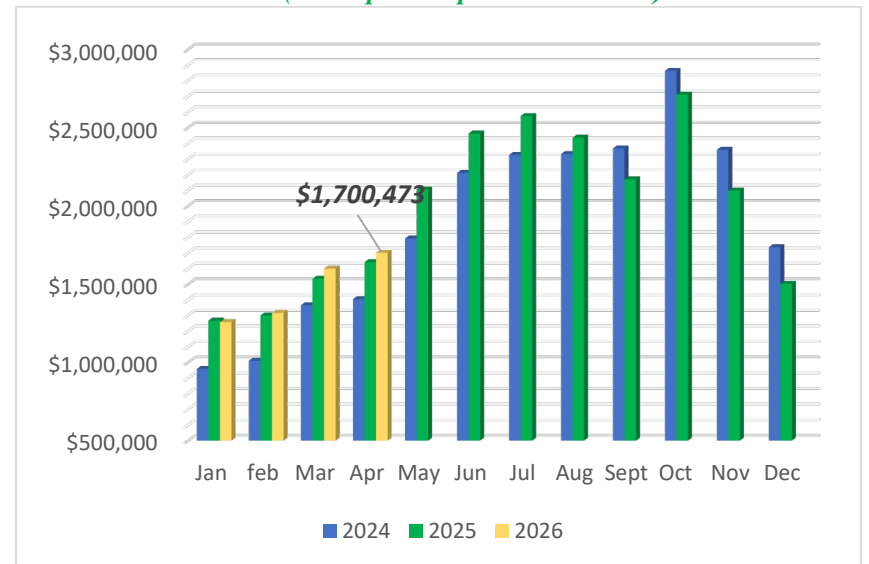
(Jan-Apr 26 Up 26.3% vs.2024)



### Car Rental Sales

(Jan-Apr 26 Up 2.3% vs.2025)

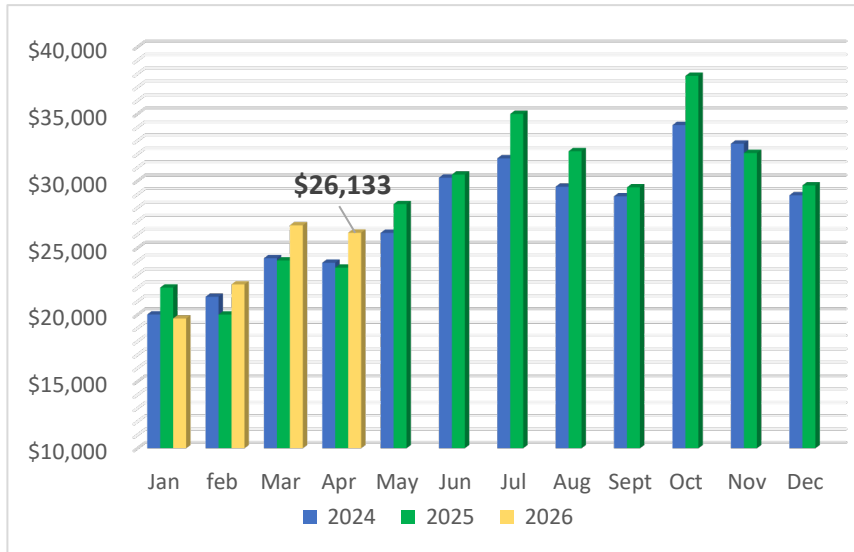
(Jan-Apr 26 Up 24.0% vs.2024)



### Gift Shop Concession Revenue

*(Jan-Apr 26 Up 5.8% vs.2025)*

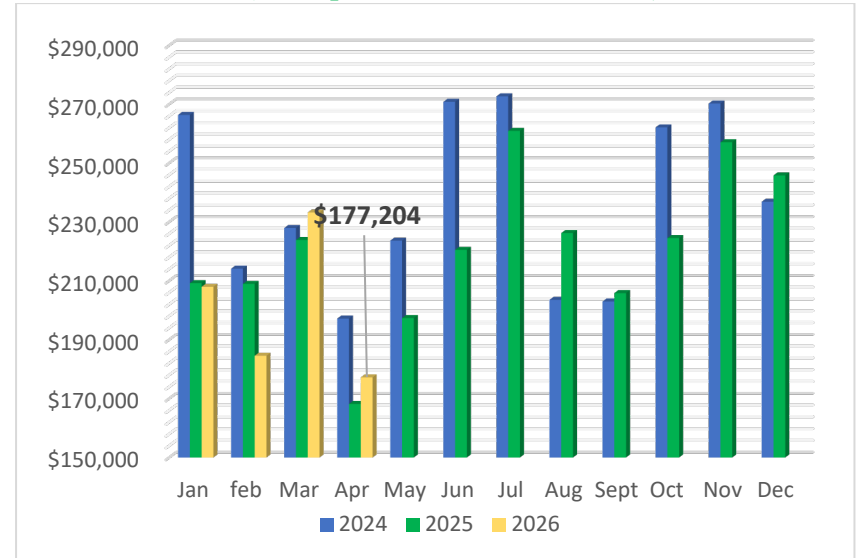
*(Jan-Apr 26 Up 6.0% vs.2024)*



### Hotel Revenue

*(Jan-Apr 26 Down 0.9% vs.2025)*

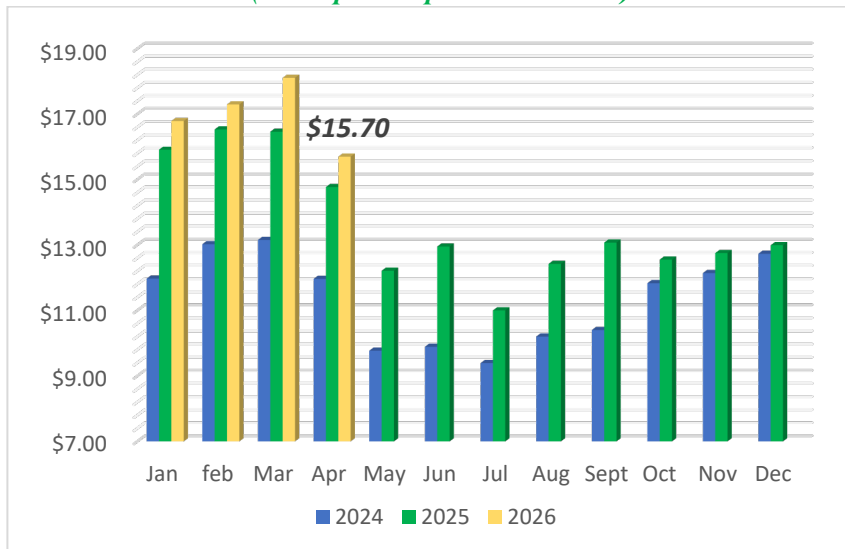
*(Jan-Apr 26 Down 11.3% vs.2024)*



### Parking Revenue/Enplaned Psgr.

*(Jan-Apr 26 Up 6.6% vs.2025)*

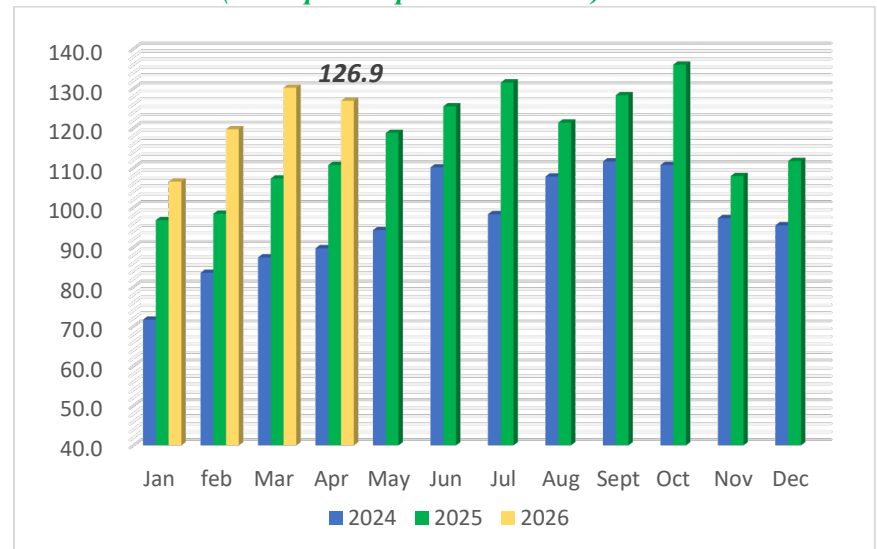
*(Jan-Apr 26 Up 35.5% vs.2024)*



### Lift-Uber Pick-Ups/Day

*(Jan-Apr 26 Up 17.0% vs.2025)*

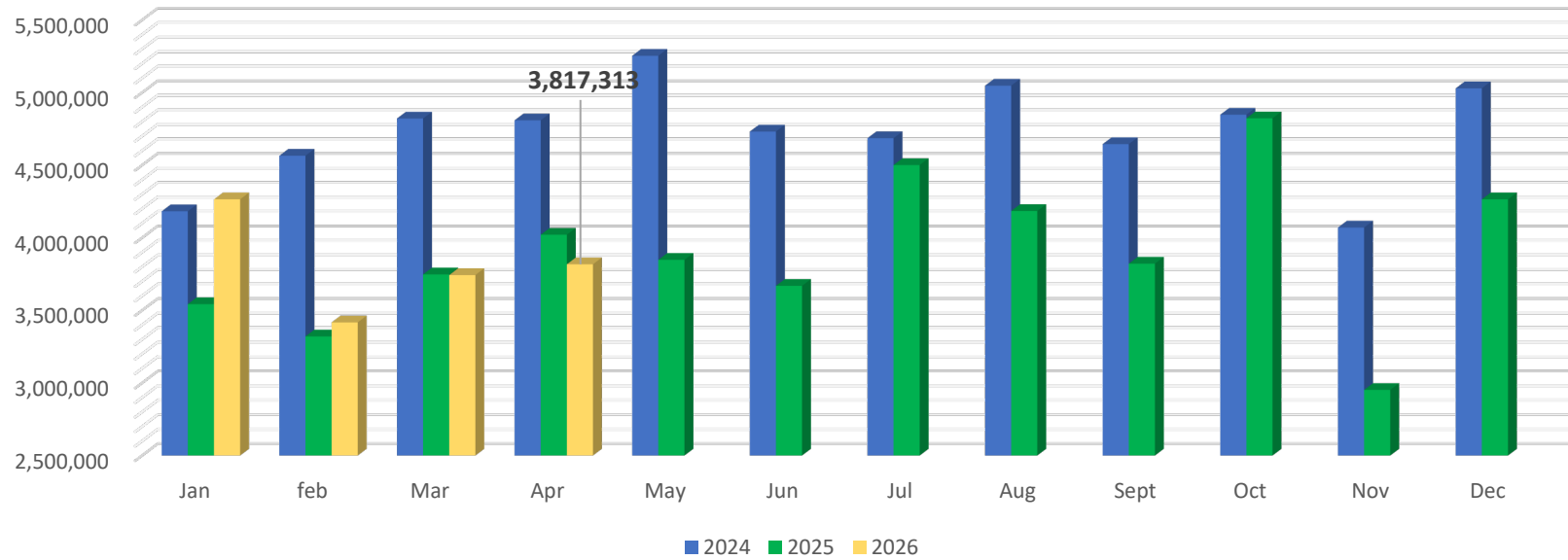
*(Jan-Apr 26 Up 45.4% vs.2024)*



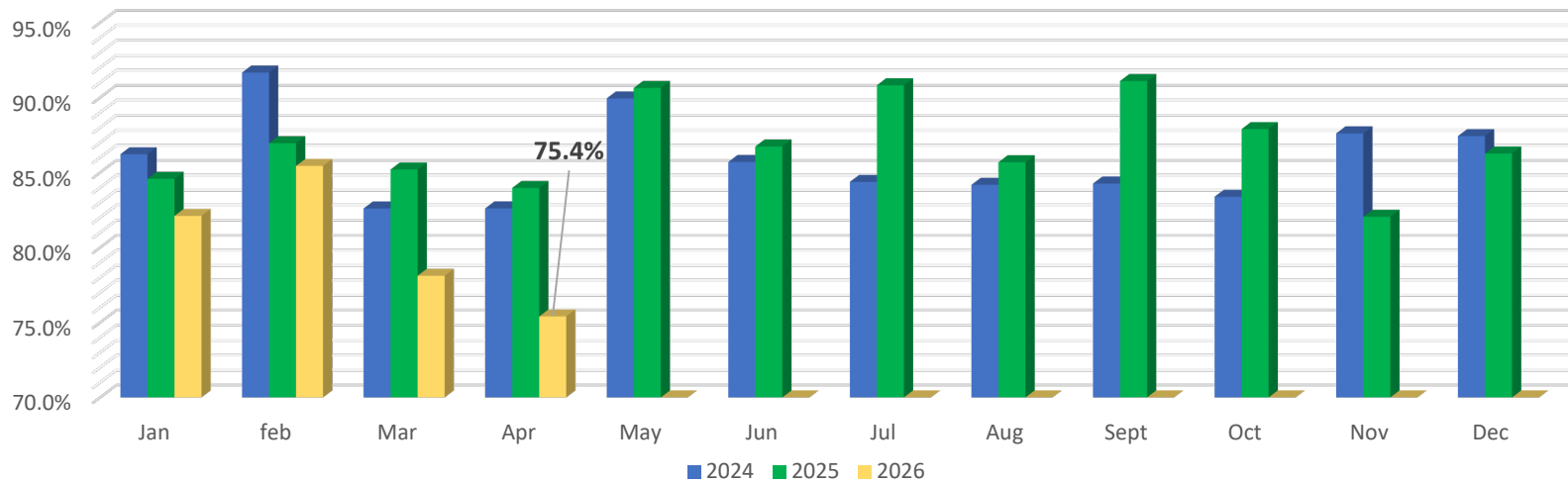
## Freight Moved – Total Pounds

*(Jan-Apr 26 Up 4.2% vs.2025)*

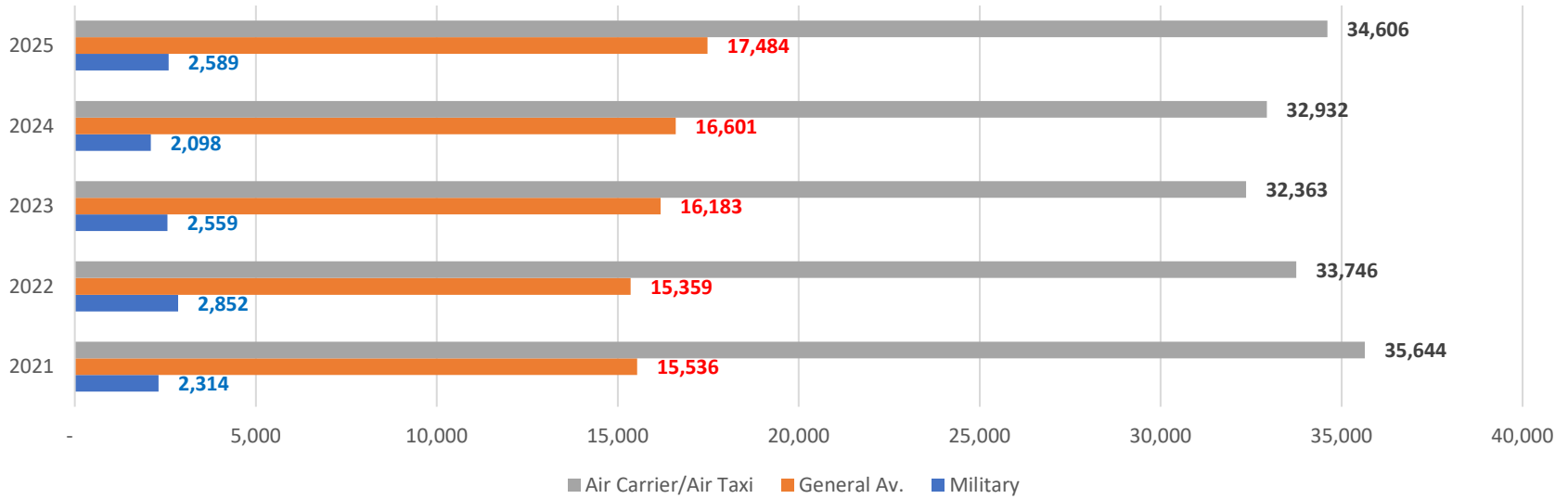
*(Jan-Apr 26 Down 17.1% vs.2024)*



## Load Factor



### Flight Operations



### Flight Operations - 2026

