

## *Executive Summary*

Passenger enplanements were down 2.1% in August vs. the year prior totaling 59,265. Total passenger traffic also reflected a decline of 1.9% to 119,686 vs. 2025. Year to date, enplanements are still slightly ahead of 2025 by 0.5%. Available seats increased 2.9% for the month however, didn't have the positive impact as earlier months. Parking revenue rose 3.0%, driven by the higher long-term garage rate. Parking, food/beverage and car rental concession reflected increases for the month with all others impacted by the reduction in passenger traffic.

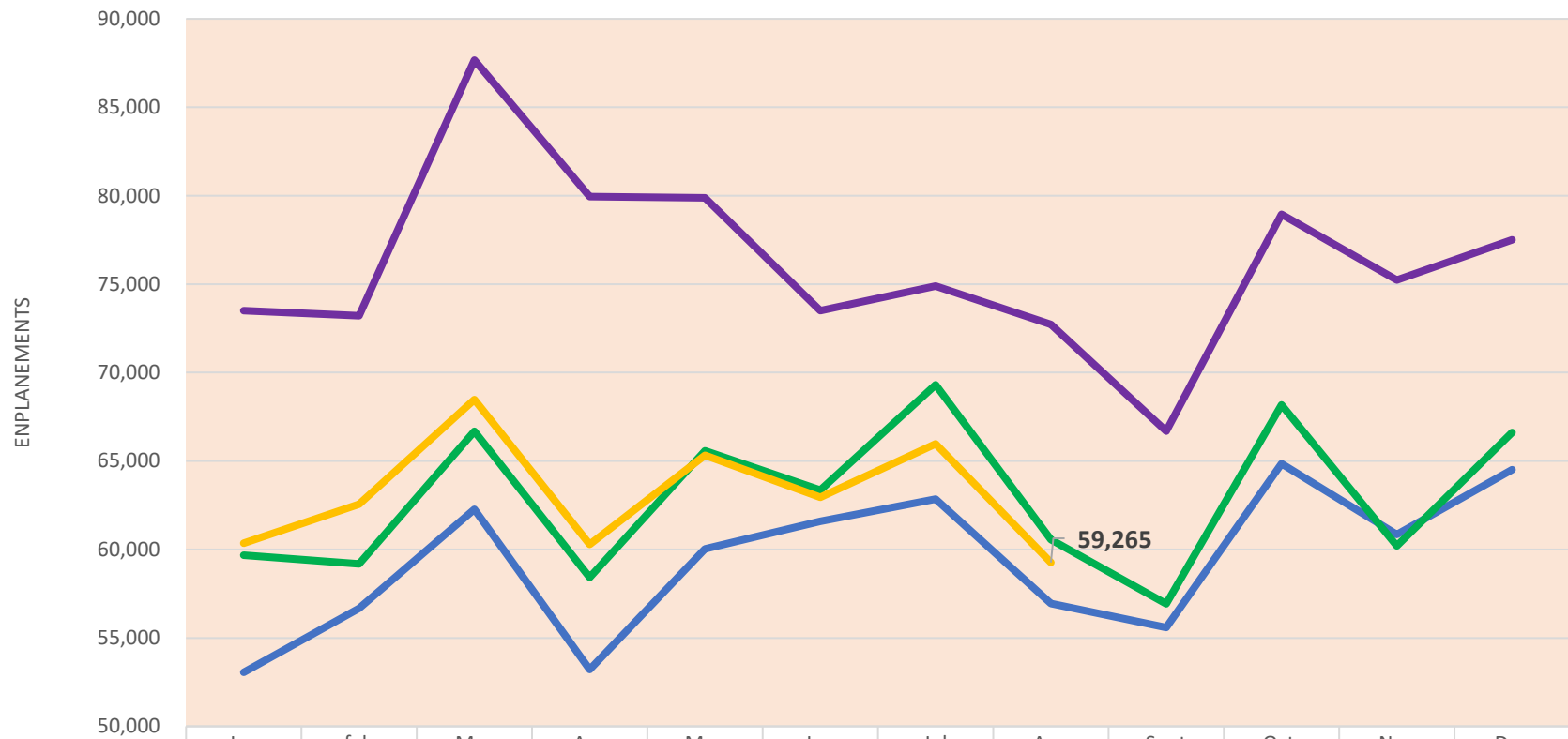
### **Revenue Summary –August 2026**

|                           | <u><b>August vs. 2025</b></u> |             | <u><b>YTD vs 2025</b></u> |             |
|---------------------------|-------------------------------|-------------|---------------------------|-------------|
| <b>Psgr. Enplanements</b> | <b>Down</b>                   | <b>2.1%</b> | <b>Up</b>                 | <b>0.5%</b> |
| Available Seats           | Up                            | 2.9%        | Up                        | 6.3%        |
| Parking Rev.              | Up                            | 3.0%        | Up                        | 8.4%        |
| Food/Beverage             | Up                            | 6.5%        | Up                        | 4.3%        |
| Car Rental                | Up                            | 6.4%        | Up                        | 5.2%        |
| Gift Shop                 | Down                          | 0.5%        | Up                        | 2.4%        |
| Hotel                     | Down                          | 10.1%       | Down                      | 2.2%        |
| Parking Rev./Psgr.        | Up                            | 5.2%        | Up                        | 7.3%        |
| Lift/Uber-Daily Ave.      | Up                            | 0.1% (Jul)  | Up                        | 12.1%       |
| Freight Moved- Pounds     | Down                          | 10.3%       | Down                      | 1.0%        |

# Passenger Enplanements

(Jan-Aug 26 Up 0.5% vs.2025)

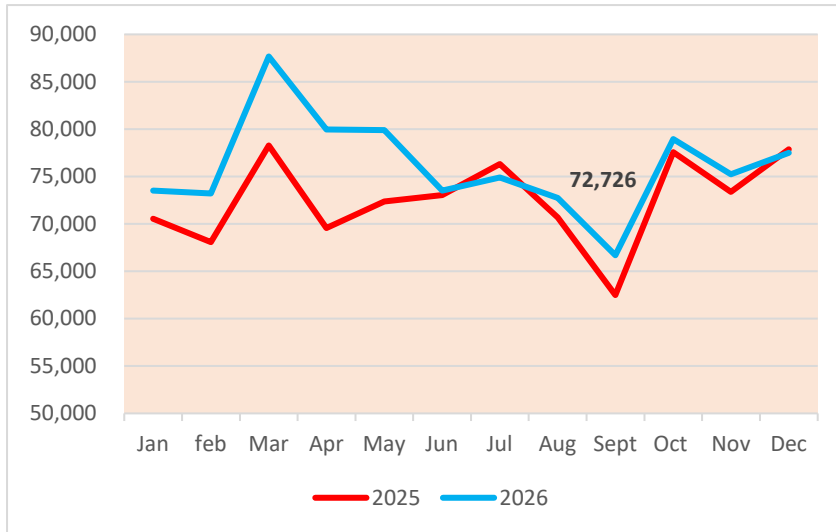
(Jan-Aug 26 Up 8.3%vs.2024)



|            | Jan    | feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sept   | Oct    | Nov    | Dec    |
|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2024       | 53,054 | 56,668 | 62,274 | 53,205 | 60,027 | 61,601 | 62,851 | 56,937 | 55,587 | 64,851 | 60,843 | 64,503 |
| 2025       | 59,675 | 59,186 | 66,689 | 58,414 | 65,577 | 63,358 | 69,311 | 60,560 | 56,927 | 68,170 | 60,207 | 66,612 |
| 2026       | 60,346 | 62,556 | 68,475 | 60,281 | 65,332 | 62,951 | 65,963 | 59,265 |        |        |        |        |
| 2026 Seats | 73,501 | 73,220 | 87,668 | 79,950 | 79,887 | 73,500 | 74,896 | 72,726 | 66,690 | 78,957 | 75,240 | 77,500 |

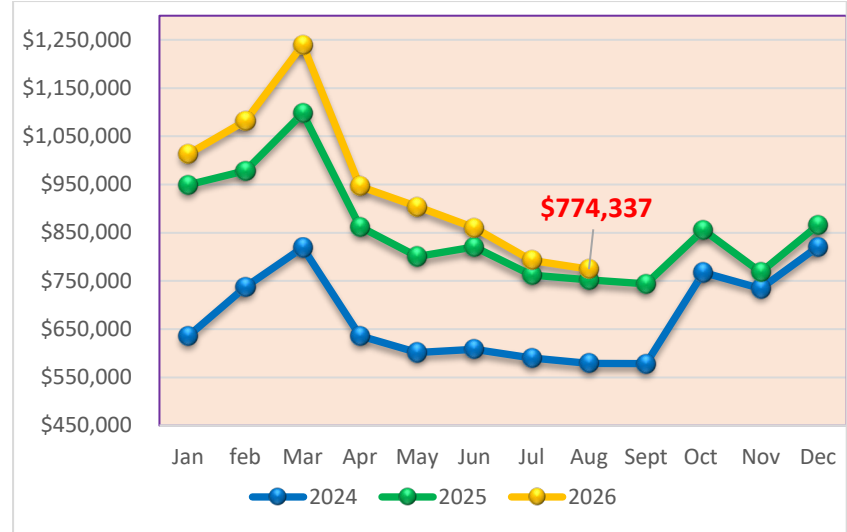
### Available Seats

(Jan-Aug 26 Up 6.3% vs.2025)  
(Jan-Aug 26 Up 13.1% vs.2024)



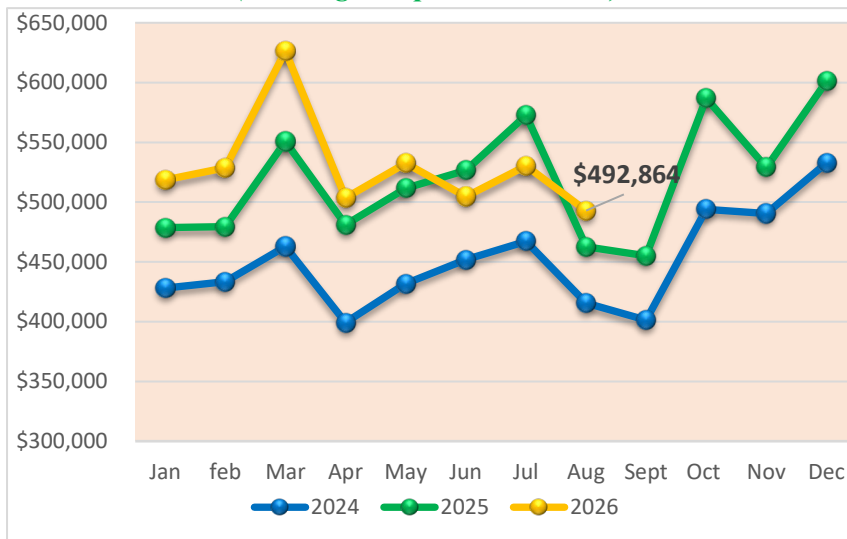
### Parking Lot Revenue

(Jan-Aug 26 Up 8.4% vs.2025)  
(Jan-Aug 26 Up 46.2% vs.2024)



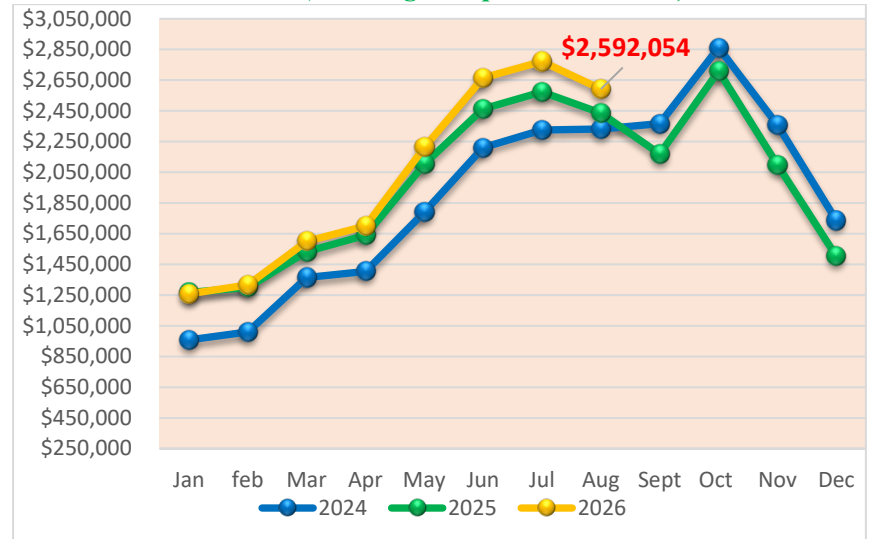
### Food/Beverage Sales

(Jan-Aug 26 Up 4.3% vs.2025)  
(Jan-Aug 26 Up 21.4% vs.2024)



### Car Rental Sales

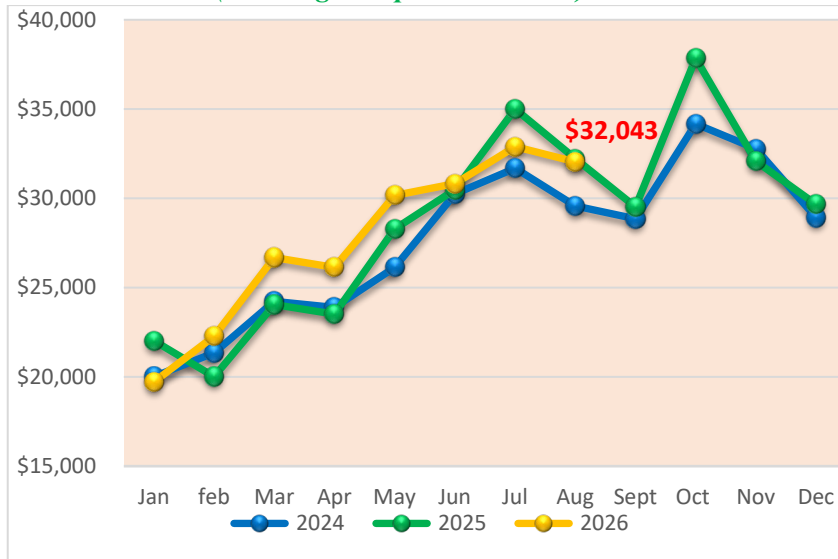
(Jan-Aug 26 Up 5.2% vs.2025)  
(Jan-Aug 26 Up 20.3% vs.2024)



### Gift Shop Concession Revenue

(Jan-Aug 26 Up 2.4% vs.2025)

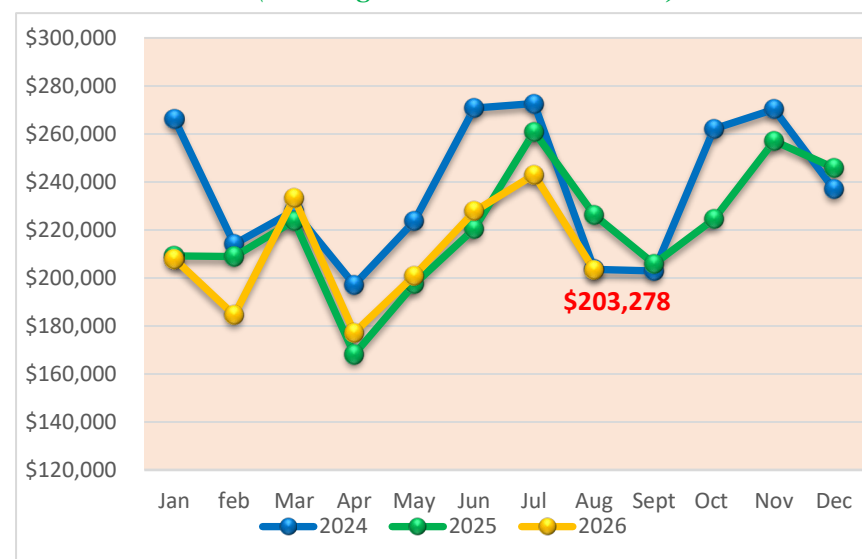
(Jan-Aug 26 Up 6.6% vs.2024)



### Hotel Revenue

(Jan-Aug 26 Down 2.2% vs.2025)

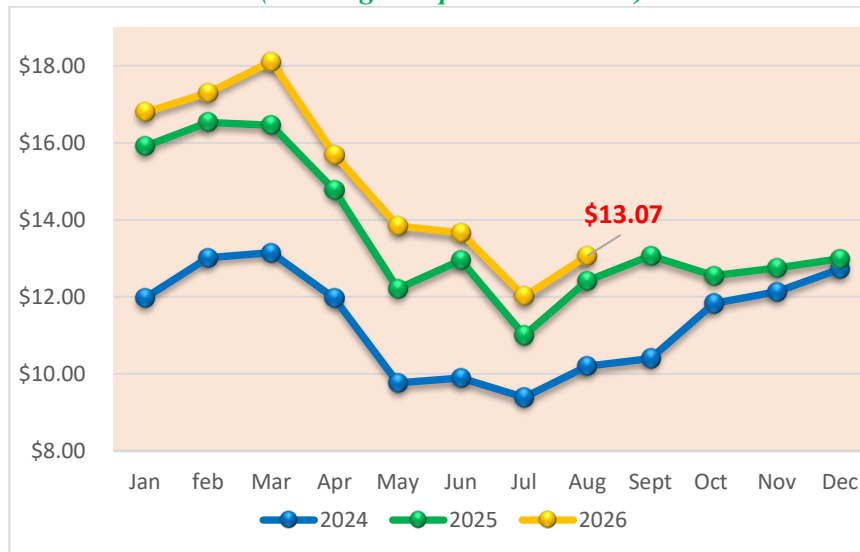
(Jan-Aug 26 Down 10.6% vs.2024)



### Parking Revenue/Enplaned Psgr.

(Jan-Aug 26 Up 7.3% vs.2025)

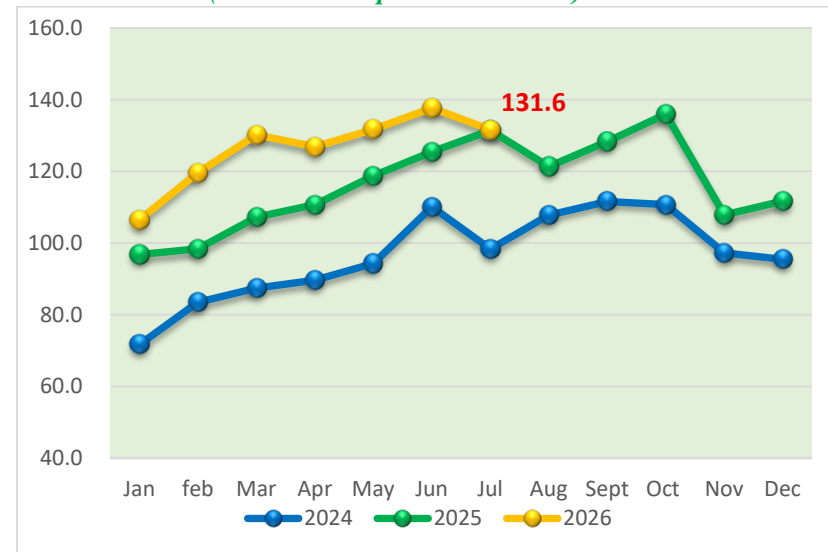
(Jan-Aug 26 Up 34.8% vs.2024)



### Lift-Uber Pick-Ups/Day

(Jan-Jul 26 Up 12.1% vs.2025)

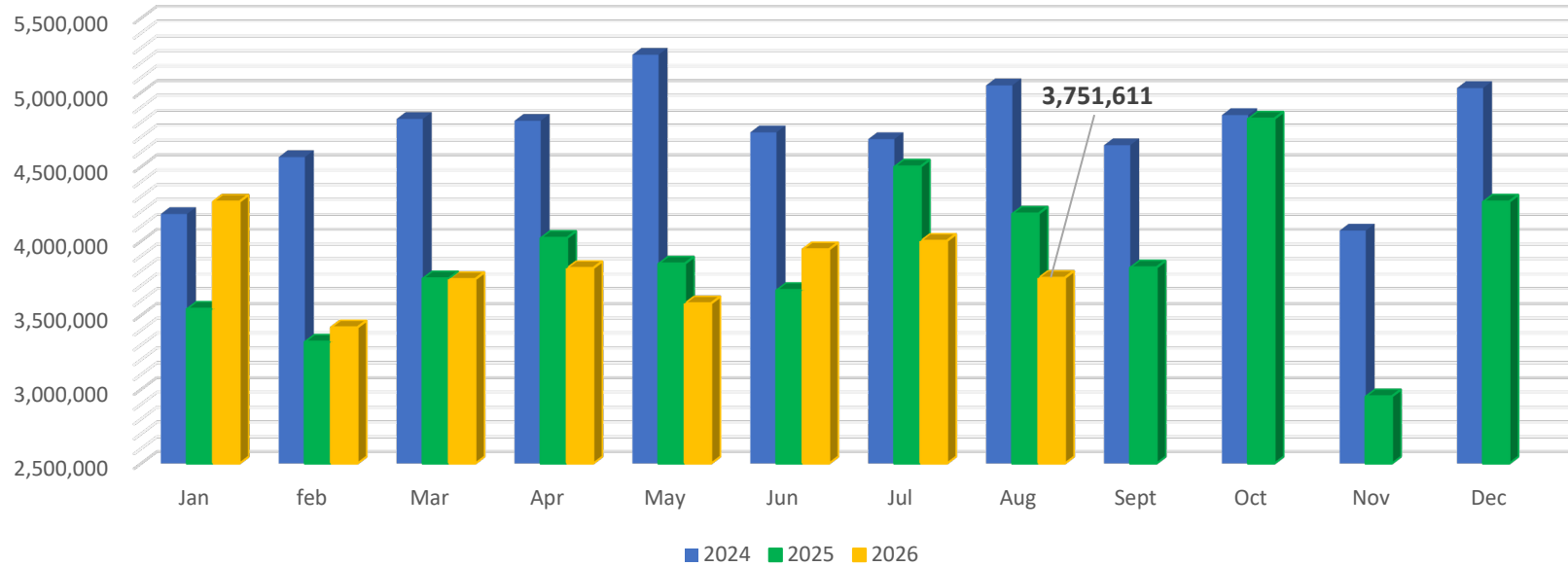
(Jan-Jul 26 Up 39.3% vs.2024)



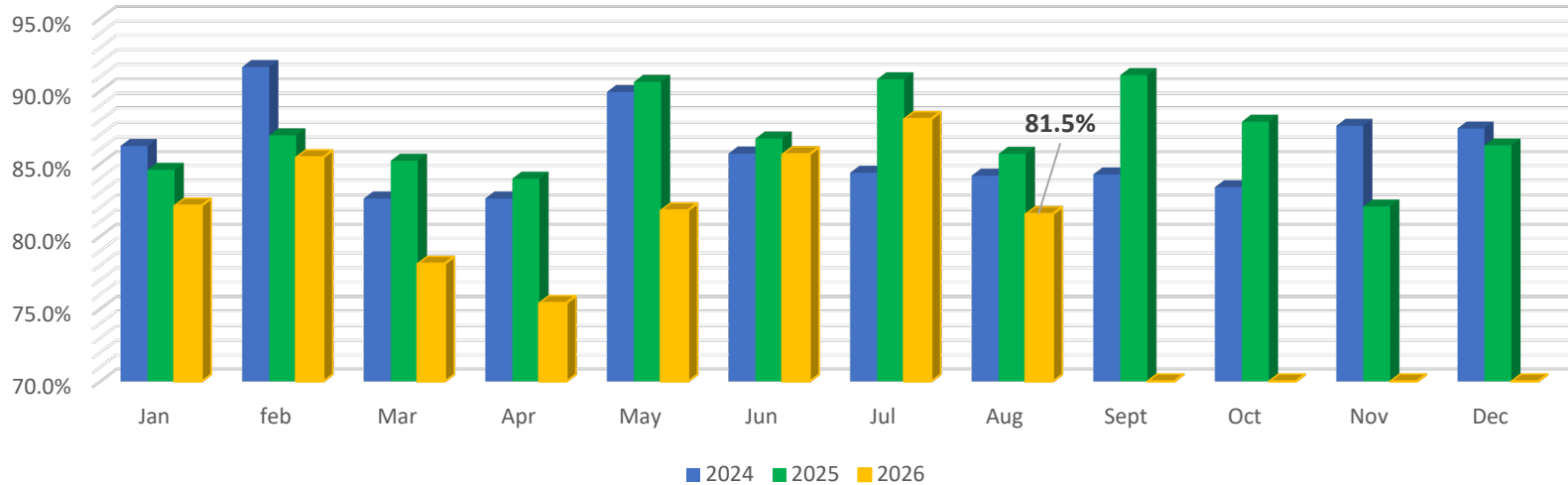
## Freight Moved – Total Pounds

*(Jan-Jul 26 Up 0.4% vs.2025)*

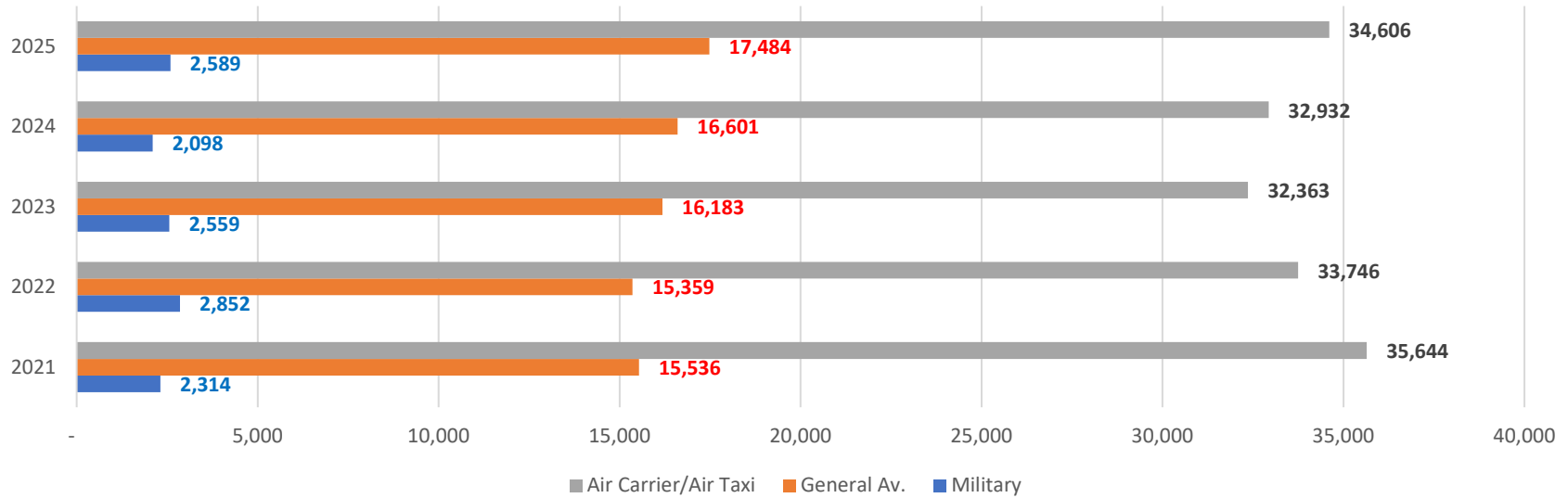
*(Jan-Jul 26 Down 19.0% vs.2024)*



## Load Factor



## Flight Operations



## Flight Operations - 2026

