

Executive Summary

Passenger enplanements reached a February record of 62,556, a 5.7% increase from 2025. Total passenger traffic rose to 123,567 for the month. Year to date, enplanements are outpacing 2025 by 3.4%. Available seats increased 7.6%, supporting the overall growth in traffic. Parking revenue rose 10.6%, driven by a 2.6% increase in total car count and rate increase in long-term covered parking. Car rental revenue reflected a slight improvement over 2025, up 1.3% for the month.

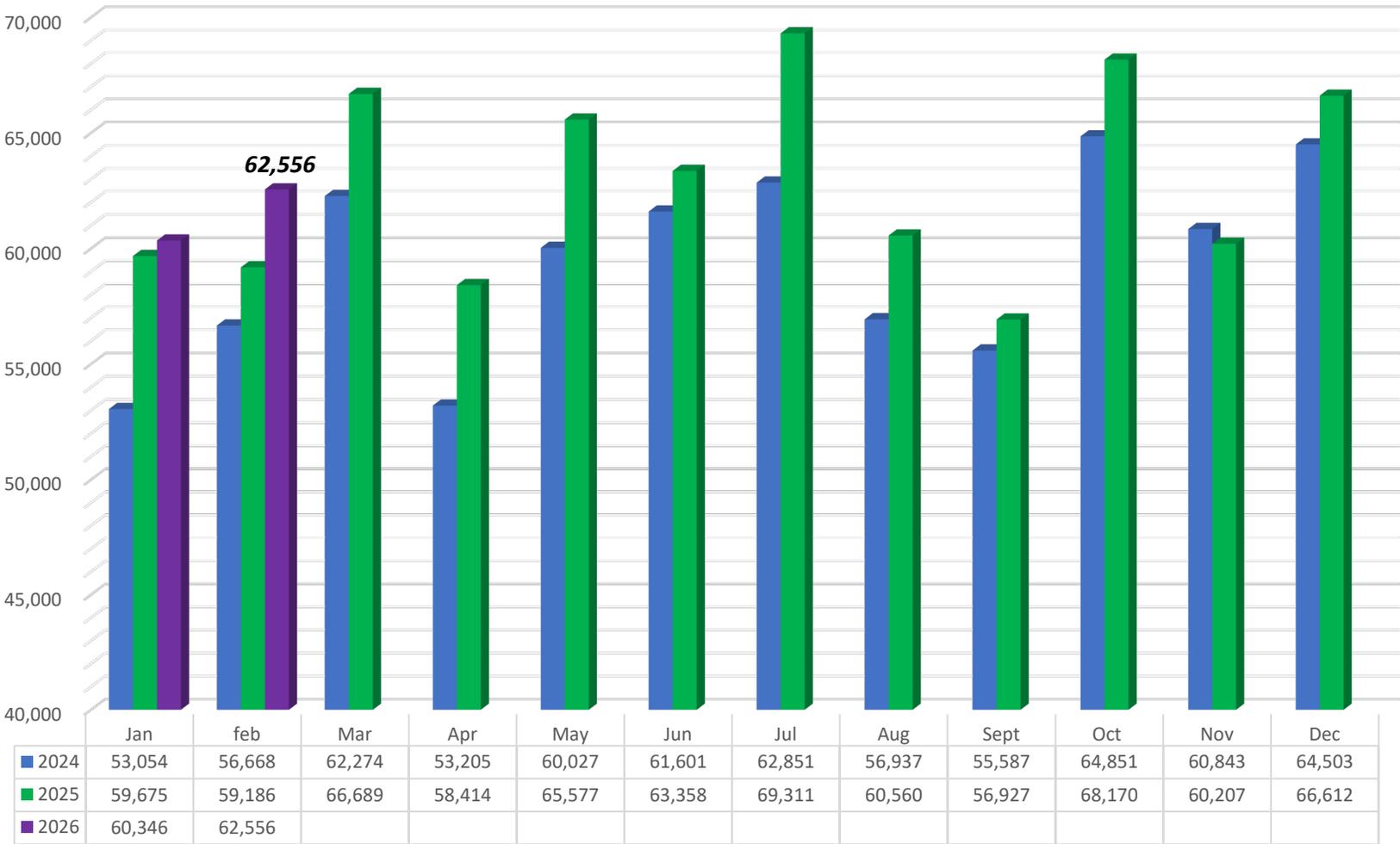
Revenue Summary –February 2026

	<u>February vs. 2025</u>		<u>YTD vs 2025</u>	
Psgr. Enplanements	Up	5.7%	Up	3.4%
Available Seats	Up	7.6%	Up	5.8%
Parking Rev.	Up	10.6%	Up	8.7%
Food/Beverage	Up	10.3%	Up	9.3%
Car Rental	Up	1.3%	Up	0.3%
Gift Shop	Up	11.3%	Down	0.1%
Hotel	Down	11.7%	Down	6.1%
Parking Rev./Psgr.	Up	4.6%	Up	5.1%
Lift/Uber-Daily Ave.	Up	21.6%	Up	15.9%
Freight Moved- Pounds	Up	2.9%	Up	11.9%

Passenger Enplanements

(Jan-Feb 26 Up 3.4% vs.2025)

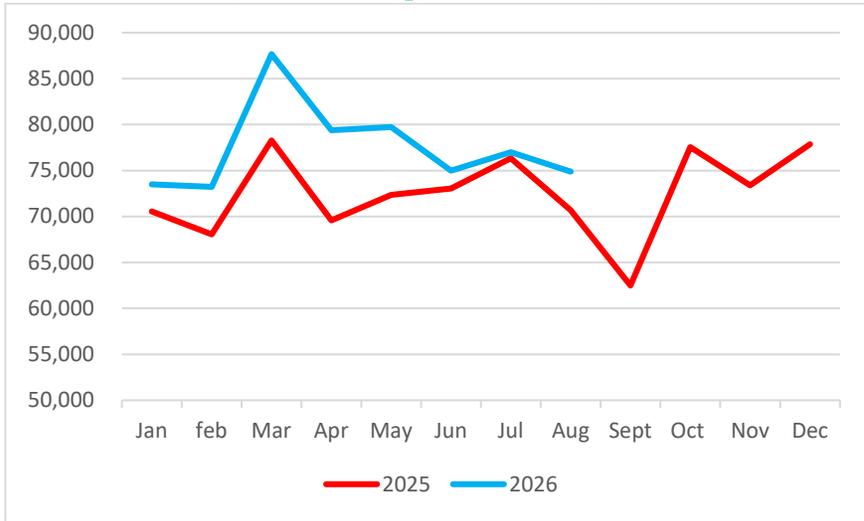
(Jan-Feb 26 Up 12.0%vs.2024)



■ 2024 ■ 2025 ■ 2026

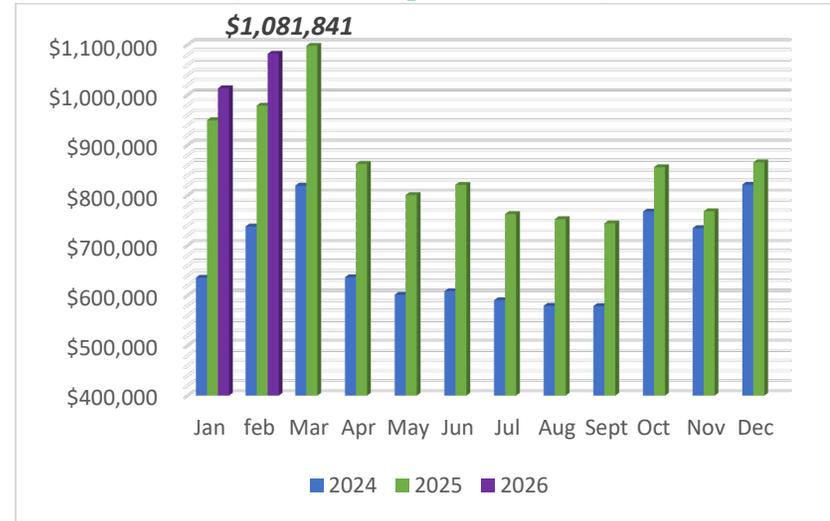
Available Seats

(Jan-Feb 26 Up 5.8% vs.2025)
 (Jan-Feb 26 Up 18.9% vs.2024)



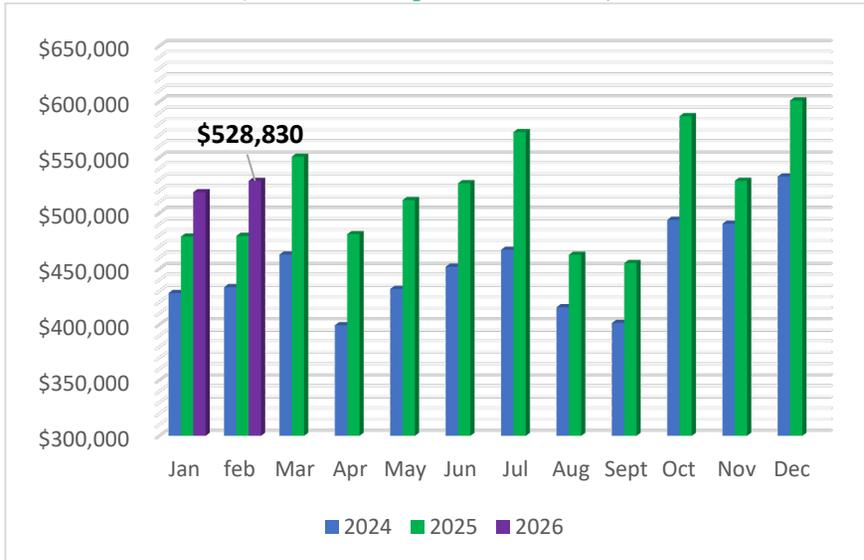
Parking Lot Revenue

(Jan-Feb 26 Up 8.7% vs.2025)
 (Jan-Feb 26 Up 52.6% vs.2024)



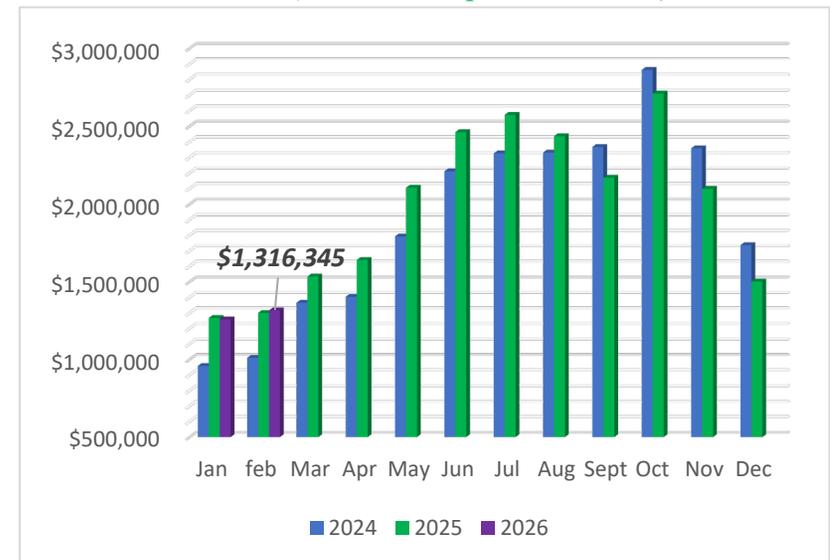
Food/Beverage Sales

(Jan-Feb 26 Up 9.3% vs.2025)
 (Jan-Feb 26 Up 21.6% vs.2024)



Car Rental Sales

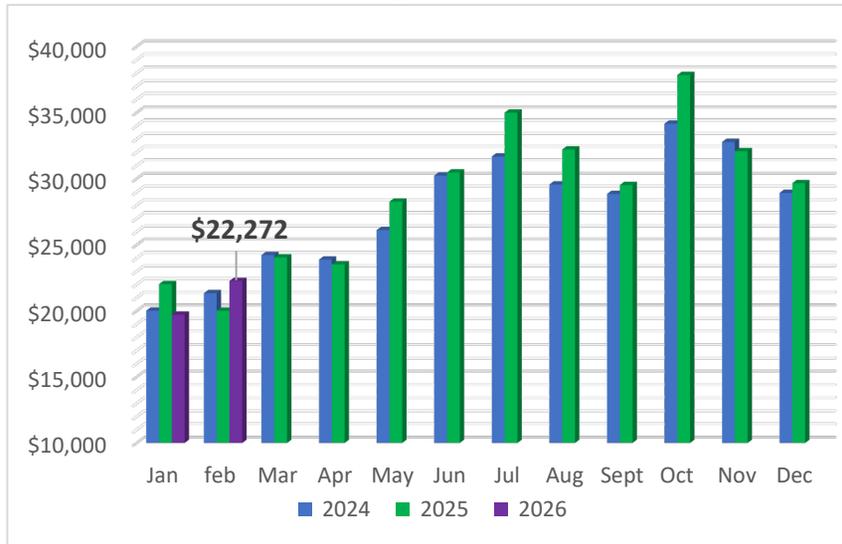
(Jan-Feb 26 Up 0.3% vs.2025)
 (Jan-Feb 26 Up 30.8% vs.2024)



Gift Shop Concessions Revenue

(Jan-Feb 26 Down 0.1% vs.2025)

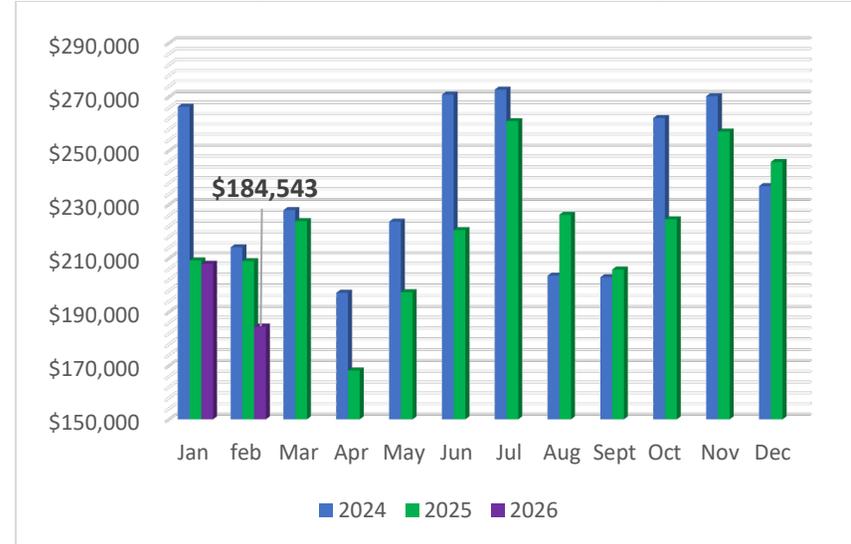
(Jan-Feb 26 Up 1.0% vs.2024)



Hotel Revenue

(Jan-Feb 26 Down 6.1% vs.2025)

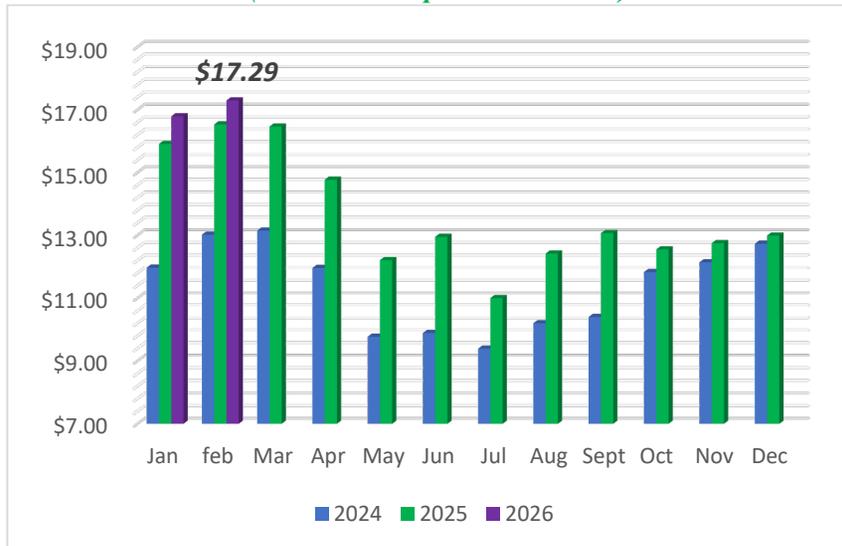
(Jan-Feb 26 Down 18.3% vs.2024)



Parking Revenue/Enplaned Psgr.

(Jan-Feb 26 Up 5.1% vs.2025)

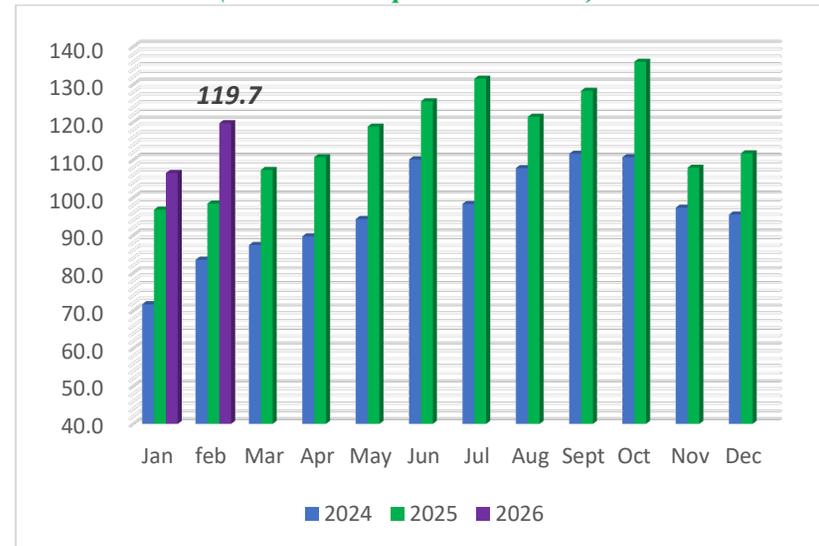
(Jan-Feb 26 Up 36.4% vs.2024)



Lift-Uber Pick-Ups/Day

(Jan-Feb 26 Up 15.9% vs.2025)

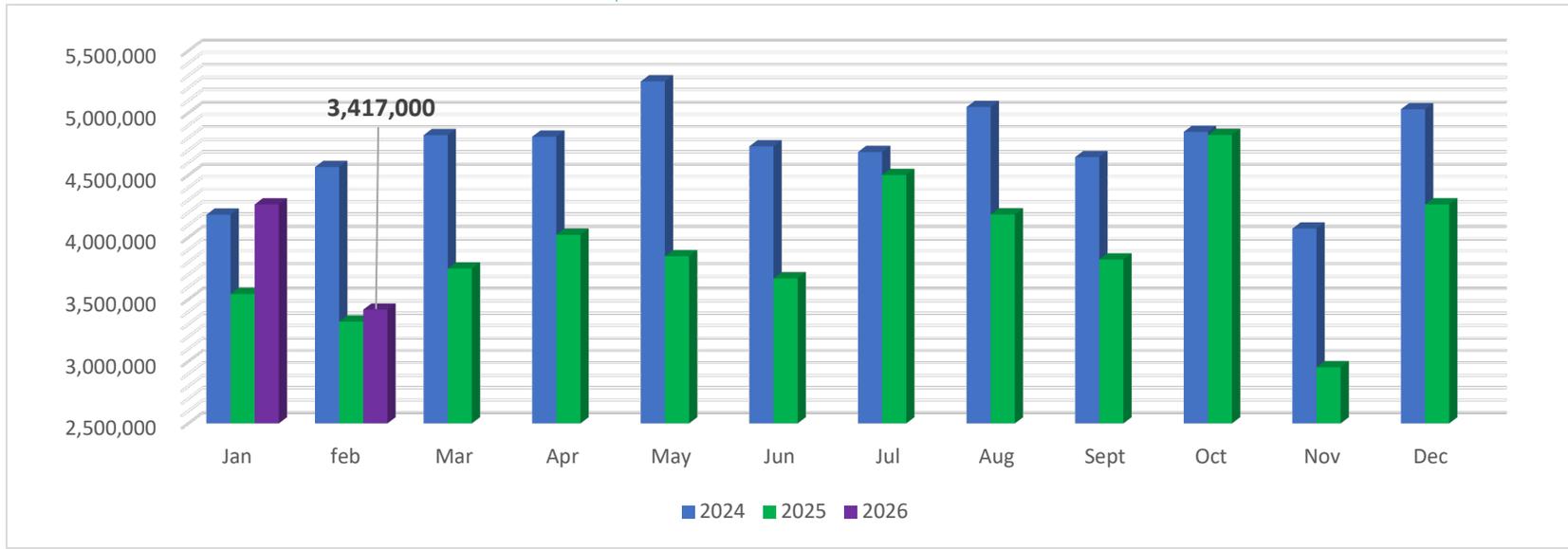
(Jan-Feb 26 Up 45.7% vs.2024)



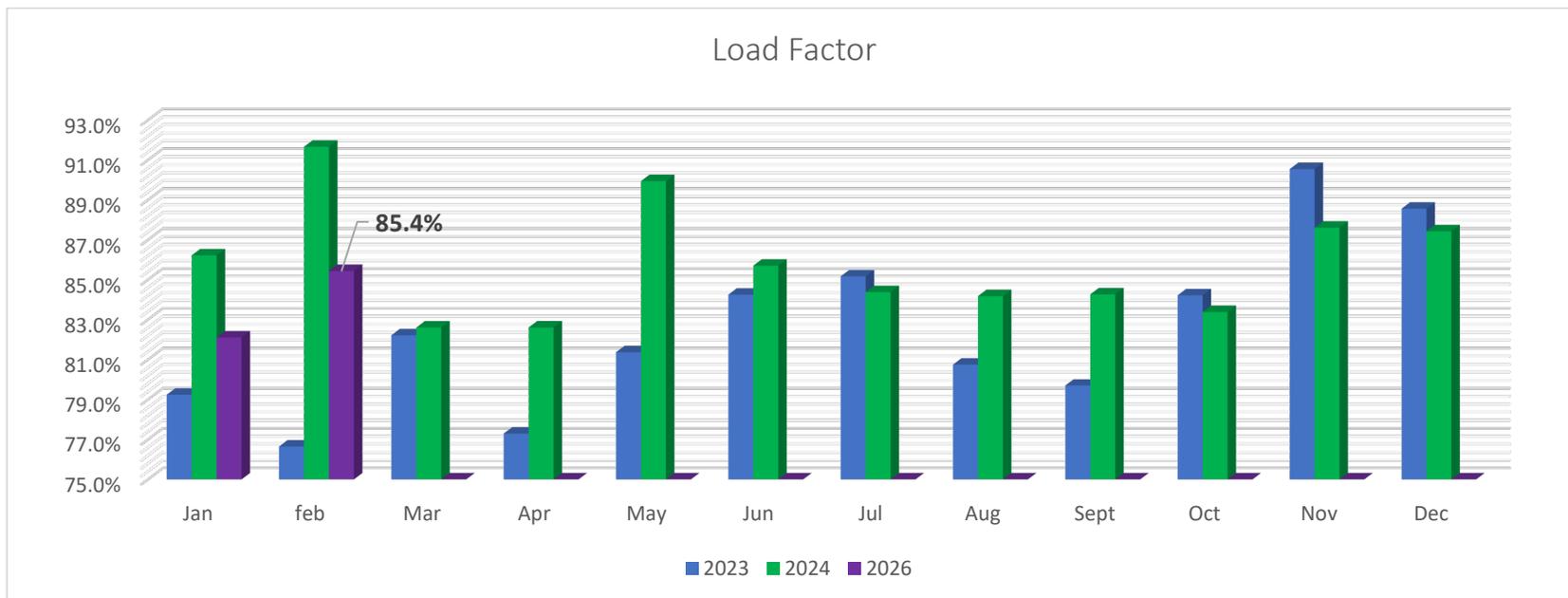
Freight Moved – Total Pounds

(Jan-Feb 26 Up 11.9% vs.2025)

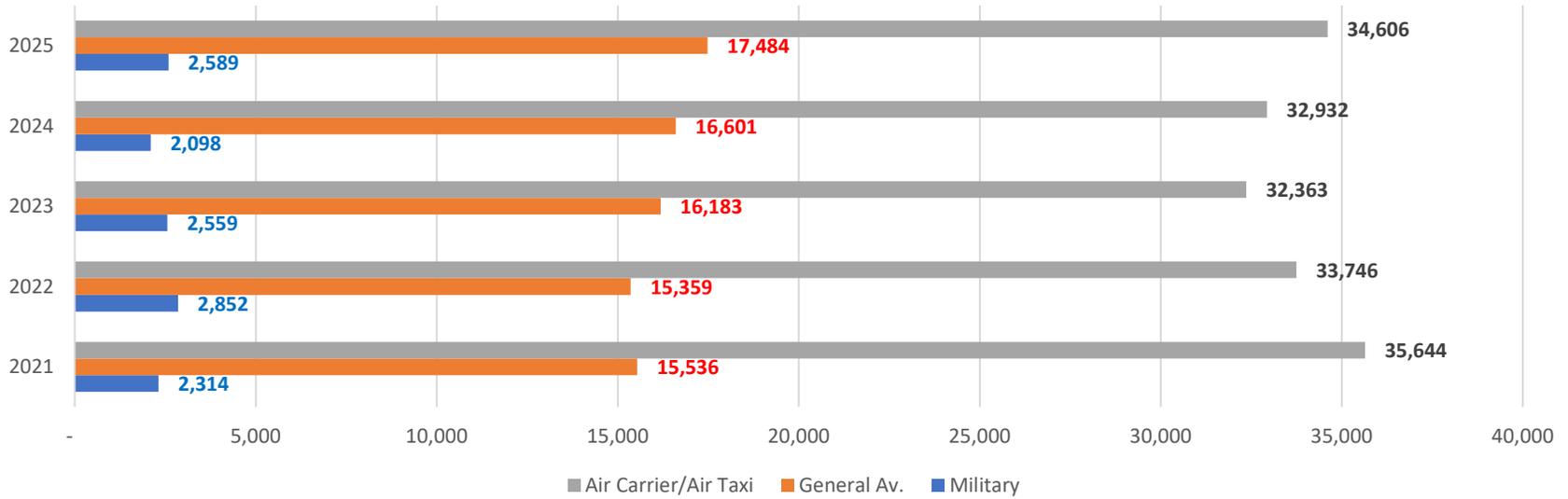
(Jan-Feb 26 Down 12.2% vs.202)



Load Factor



Flight Operations



Flight Operations - 2026

