

Executive Summary

Passenger enplanements slid 4.8% in July vs. the year prior totaling 66,963. Total passenger traffic also reflected a slight decline to 131,191, a 4.3% decrease vs 2025. Year to date, enplanements are still ahead of 2025 by 0.8%. Available seats declined by 1.9%, driving fares a bit higher than the previous year. Parking revenue rose 3.9%, driven by the higher long-term garage rate, however car counts were down 1.1%. Parking and car rental concession reflected increases for the month with all others impacted by the reduction in passenger traffic.

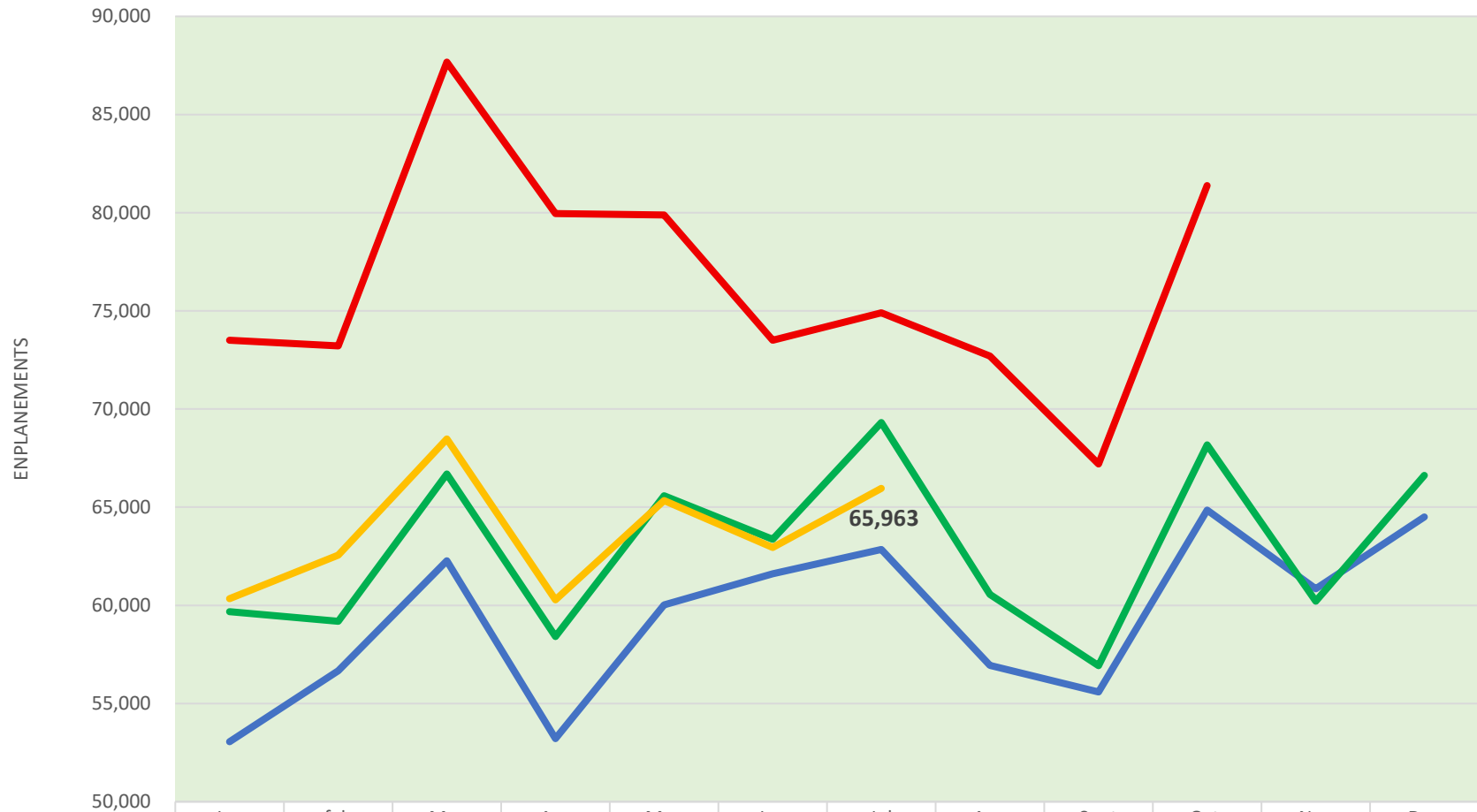
Revenue Summary –July 2026

	<u>July vs. 2025</u>	<u>YTD vs 2025</u>
Psgr. Enplanements	Down 4.8%	Up 0.8%
Available Seats	Down 1.9%	Up 6.8%
Parking Rev.	Up 3.9%	Up 9.0%
Food/Beverage	Down 7.4%	Up 4.0%
Car Rental	Up 7.7%	Up 5.0%
Gift Shop	Down 6.0%	Up 2.9%
Hotel	Down 6.9%	Down 1.0%
Parking Rev./Psgr.	Up 9.2%	Up 7.6%
Lift/Uber-Daily Ave.	Up 0.1%	Up 12.1%
Freight Moved- Pounds	Down 11.1%	Up 0.4%

Passenger Enplanements

(Jan-Jul 26 Up 0.8% vs.2025)

(Jan-Jul 26 Up 8.8%vs.2024)

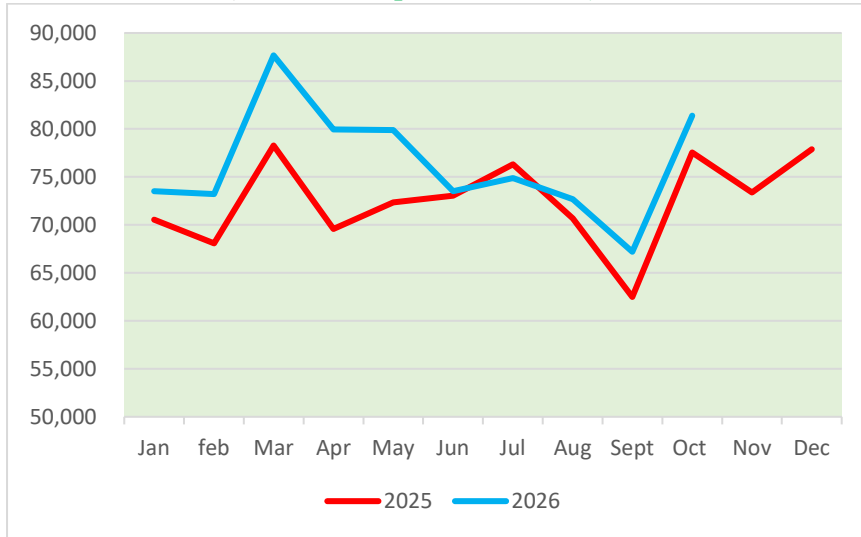


	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	66,612
2026	60,346	62,556	68,475	60,281	65,332	62,951	65,963					
2026 Seats	73,501	73,220	87,668	79,950	79,887	73,500	74,896	72,695	67,200	81,375		

Available Seats

(Jan-Jul 26 Up 6.8% vs.2025)

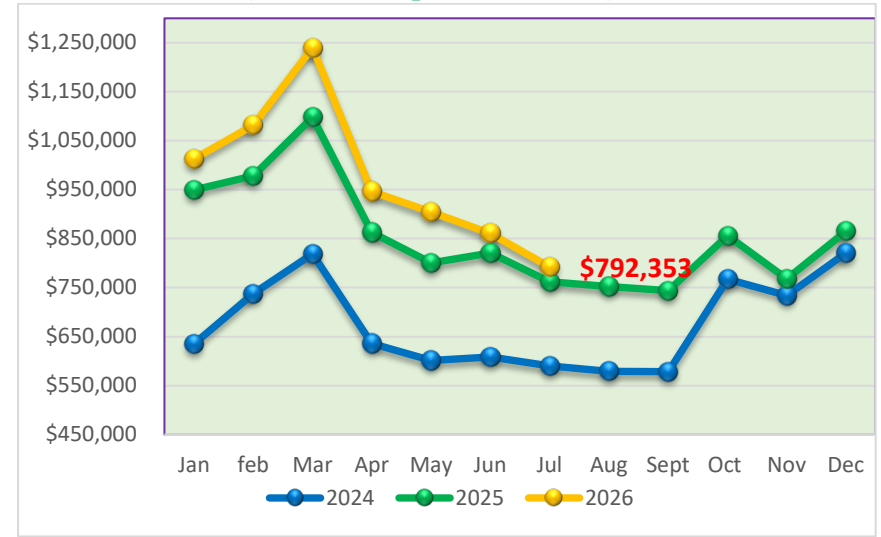
(Jan-Jul 26 Up 13.9% vs.2024)



Parking Lot Revenue

(Jan-Jul 26 Up 9.0% vs.2025)

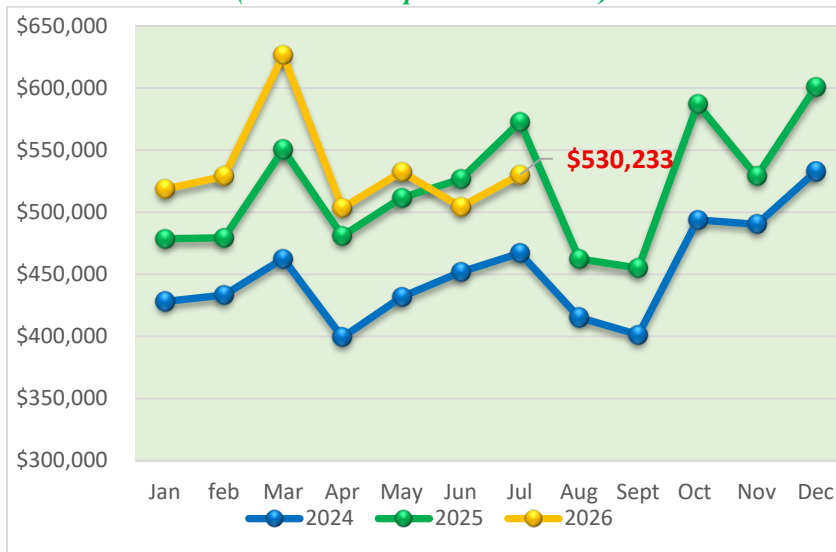
(Jan-Jul 26 Up 47.8% vs.2024)



Food/Beverage Sales

(Jan-Jul 26 Up 4.0% vs.2025)

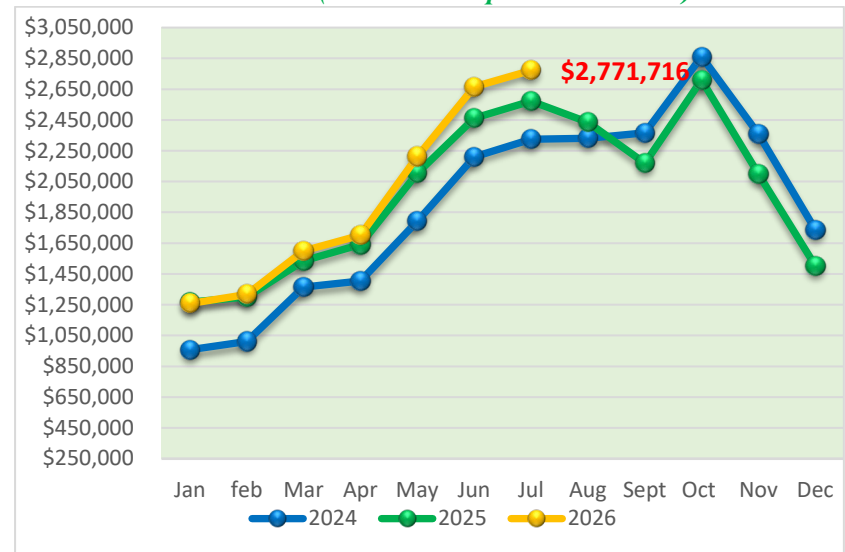
(Jan-Jul 26 Up 21.8% vs.2024)



Car Rental Sales

(Jan-Jul 26 Up 5.0% vs.2025)

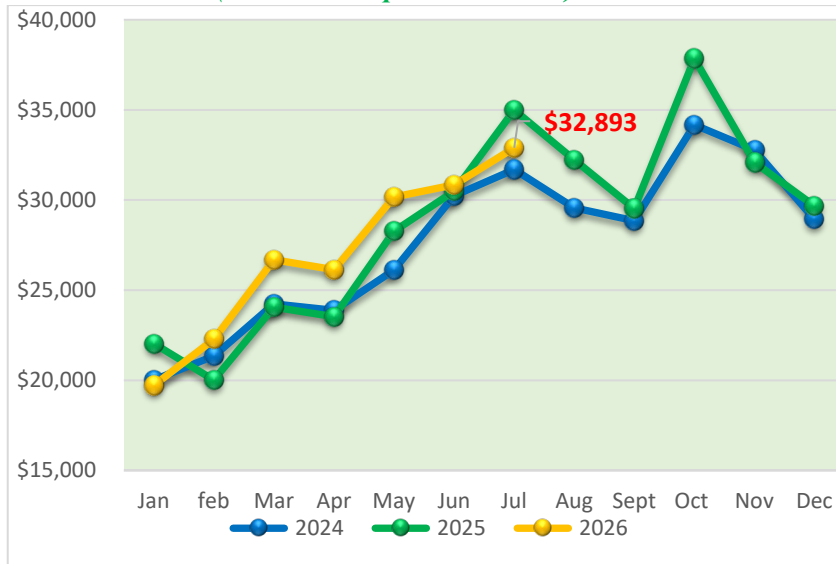
(Jan-Jul 26 Up 22.2% vs.2024)



Gift Shop Concession Revenue

(Jan-Jul 26 Up 2.9% vs.2025)

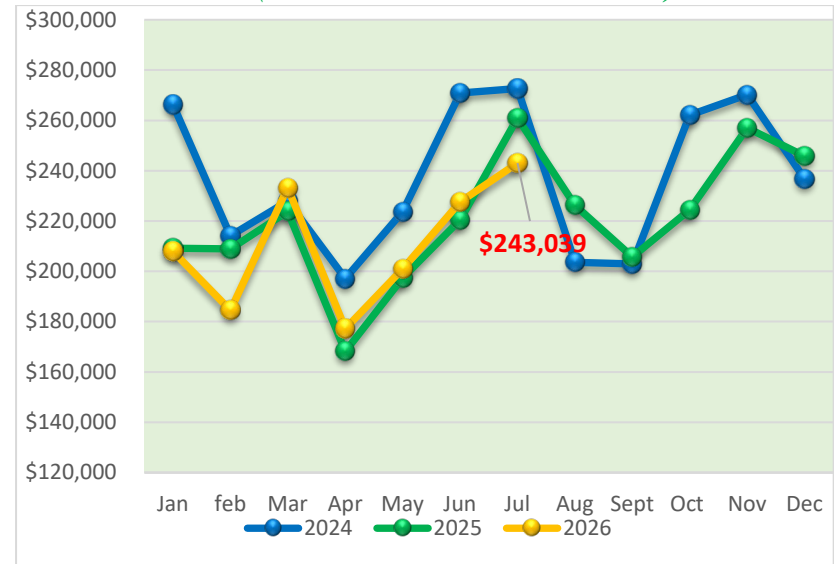
(Jan-Jul 26 Up 6.3% vs.2024)



Hotel Revenue

(Jan-Jul 26 Down 1.0% vs.2025)

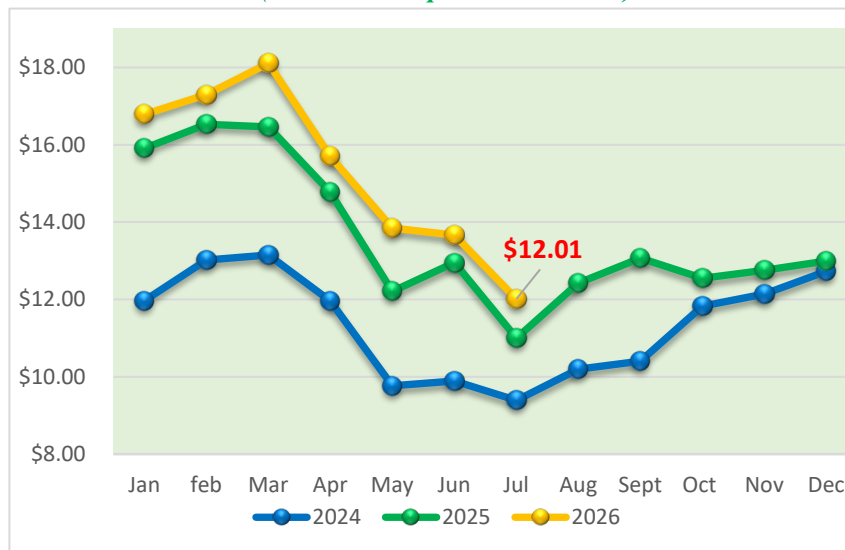
(Jan-Jun 26 Down 11.8% vs.2024)



Parking Revenue/Enplaned Psgr.

(Jan-Jul 26 Up 7.6% vs.2025)

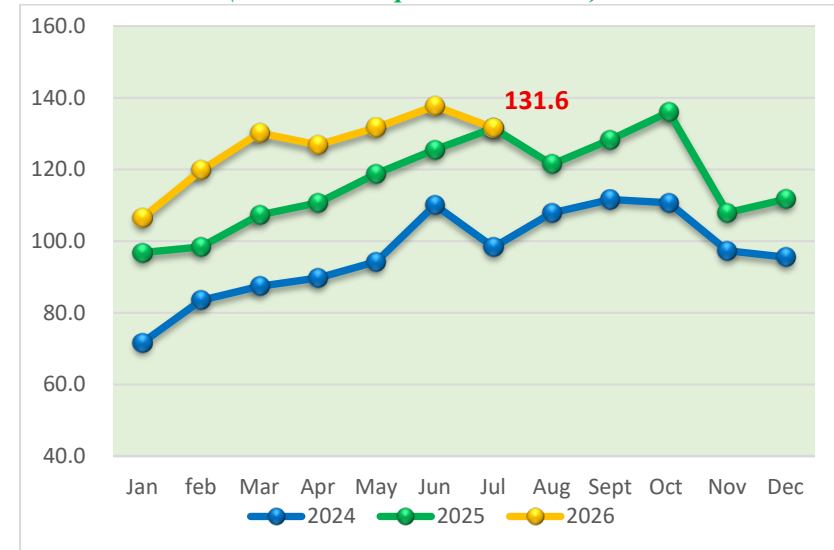
(Jan-Jul 26 Up 35.7% vs.2024)



Lift-Uber Pick-Ups/Day

(Jan-Jul 26 Up 12.1% vs.2025)

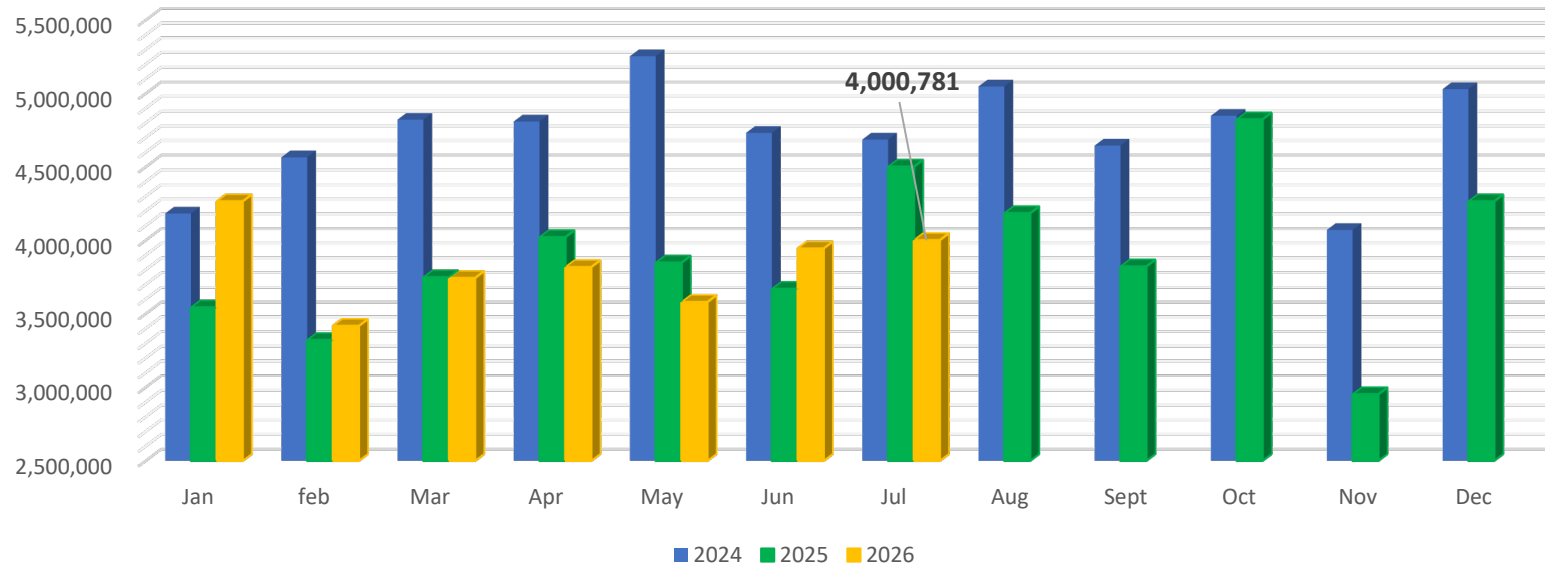
(Jan-Jul 26 Up 39.3% vs.2024)



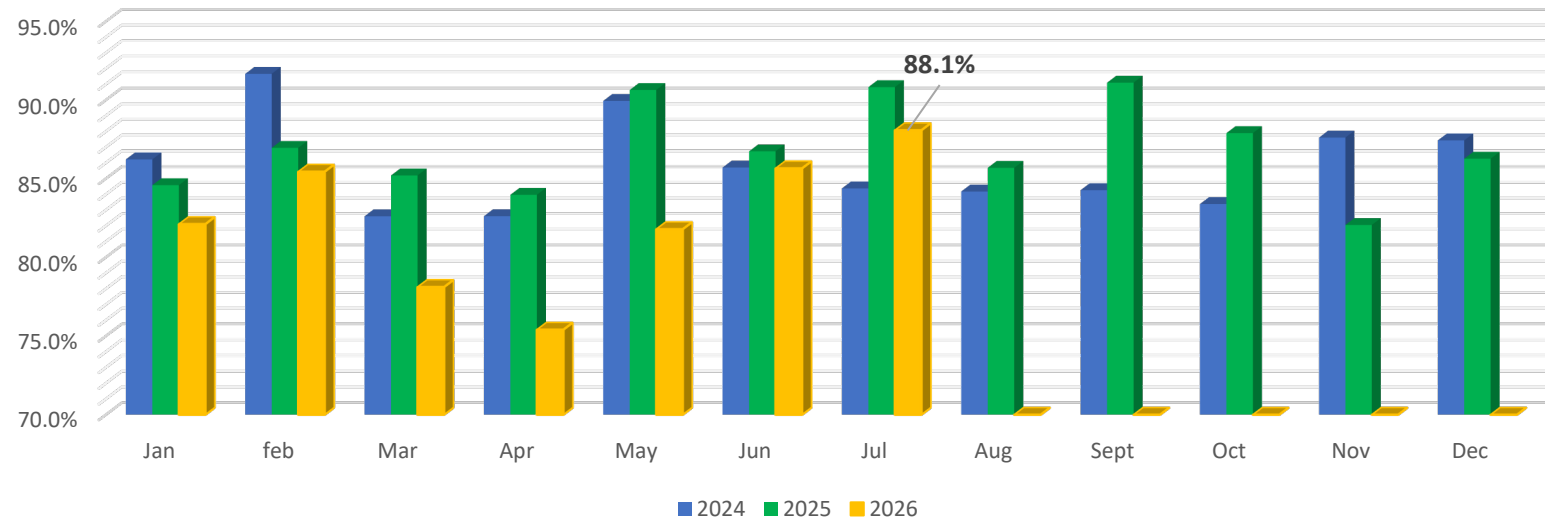
Freight Moved – Total Pounds

(Jan-Jul 26 Up 0.4% vs.2025)

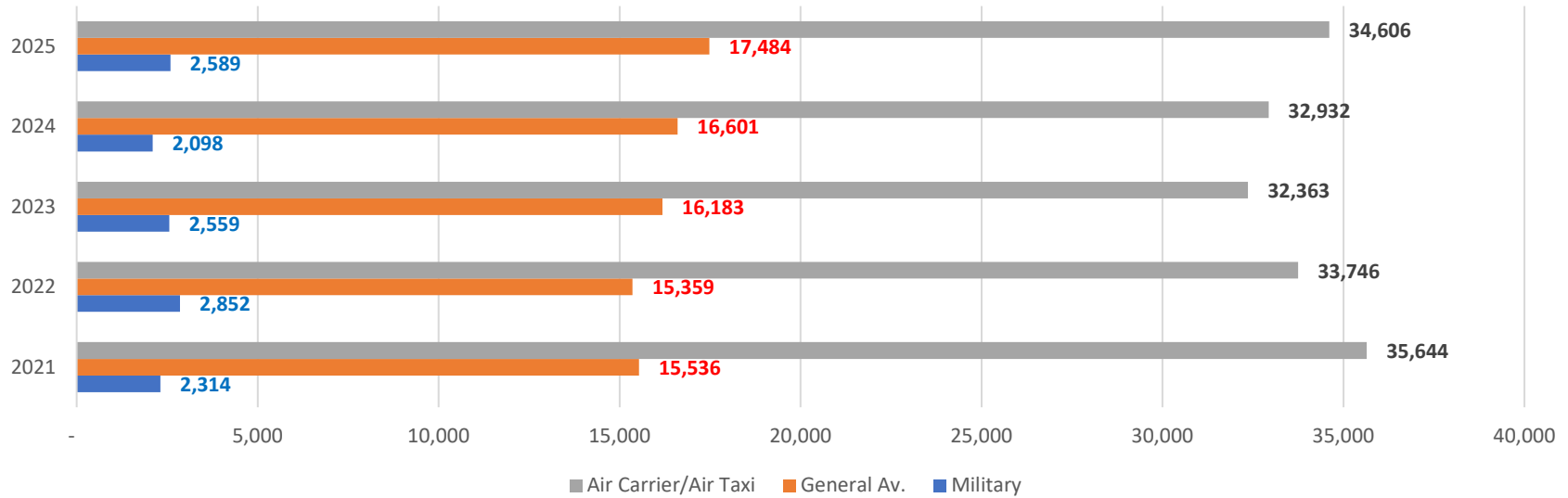
(Jan-Jul 26 Down 19.0% vs.2024)



Load Factor



Flight Operations



Flight Operations - 2026

