

Executive Summary

Passenger enplanements were down slightly in June 0.6% vs. the year prior totaling 62,951, only 400 passengers fewer than 2025. Total passenger traffic also reflected a slight decline to 129,011, a 0.2% decrease vs 2025. Year to date, enplanements are still slightly ahead of 2025 by 1.9%. Available seats increased 0.6%, however the increase in air fares has impacted travel demand. Parking revenue rose 4.9%, driven by the higher long-term garage rate and a slight increase in car count of 0.37%. All concession revenue accounts showed an increase for the month with the exception of food/beverage. Construction impacts on the kitchen reduced menu options for travelers.

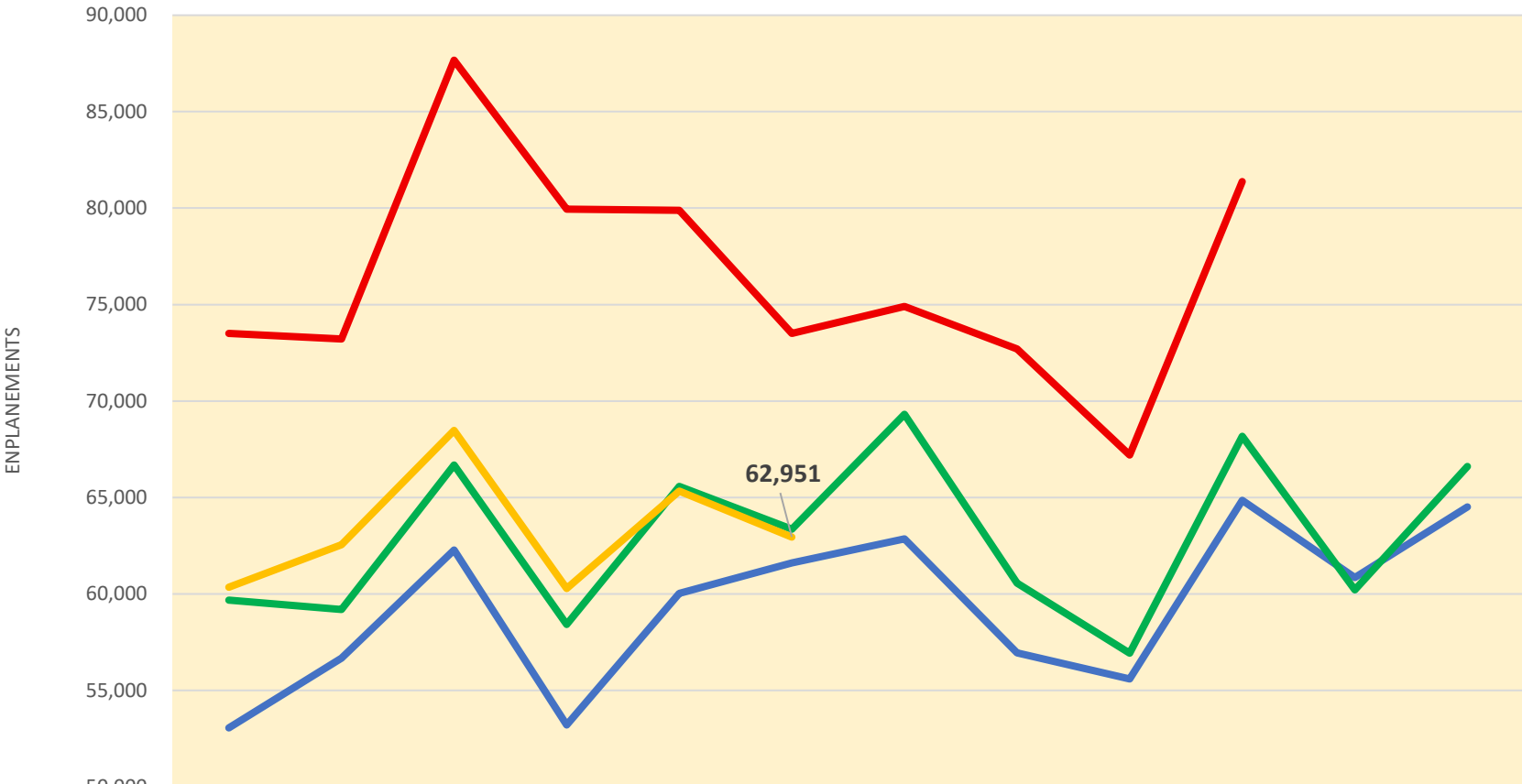
Revenue Summary –June 2026

	<u>Jun vs. 2025</u>		<u>YTD vs 2025</u>	
Psgr. Enplanements	Down	0.6%	Up	1.9%
Available Seats	Up	0.6%	Up	8.3%
Parking Rev.	Up	4.9%	Up	9.7%
Food/Beverage	Down	4.2%	Up	6.1%
Car Rental	Up	8.2%	Up	4.3%
Gift Shop	Up	1.2%	Up	5.0%
Hotel	Up	3.2%	Up	0.3%
Parking Rev./Psgr.	Up	5.5%	Up	7.4%
Lift/Uber-Daily Ave.	Up	10.9% (May)	Up	15.6%
Freight Moved- Pounds	Up	7.5%	Up	2.8%

Passenger Enplanements

(Jan-Jun 26 Up 1.9% vs.2025)

(Jan-Jun 26 Up 9.5%vs.2024)

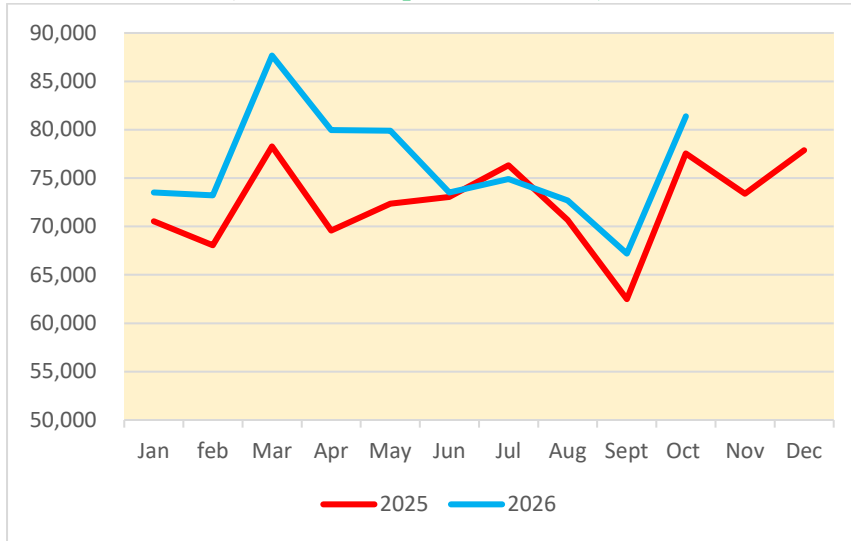


	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	66,612
2026	60,346	62,556	68,475	60,281	65,332	62,951						
2026 Seats	73,501	73,220	87,668	79,950	79,887	73,500	74,896	72,695	67,200	81,375		

Available Seats

(Jan-Jun 26 Up 8.3% vs.2025)

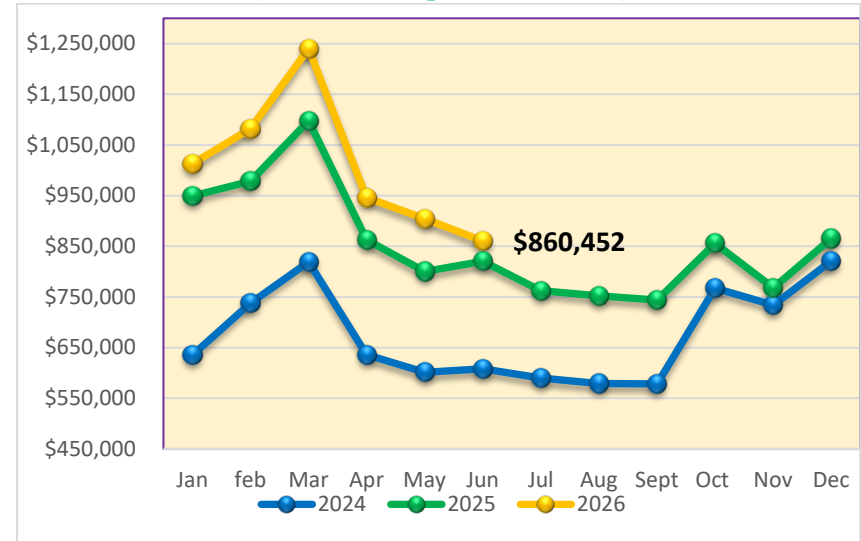
(Jan-Jun 26 Up 16.4% vs.2024)



Parking Lot Revenue

(Jan-Jun 26 Up 9.7% vs.2025)

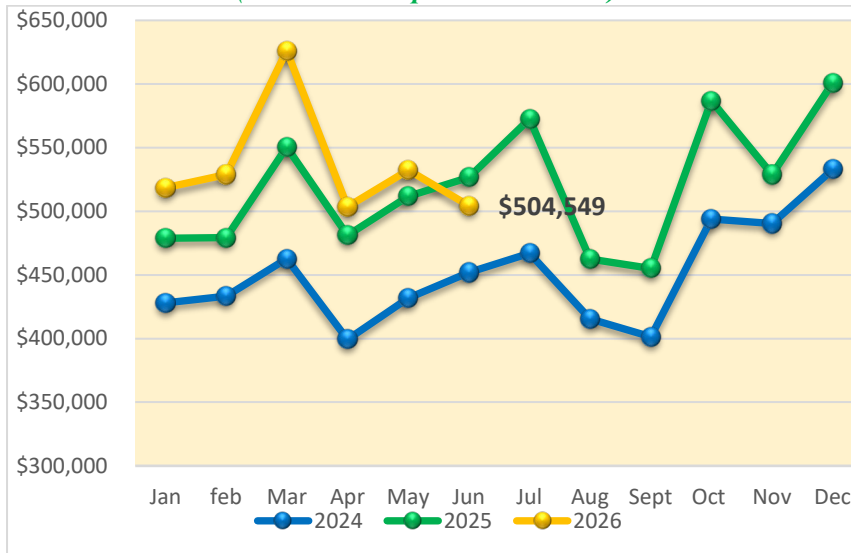
(Jan-Jun 26 Up 49.7% vs.2024)



Food/Beverage Sales

(Jan-Jun 26 Up 6.1% vs.2025)

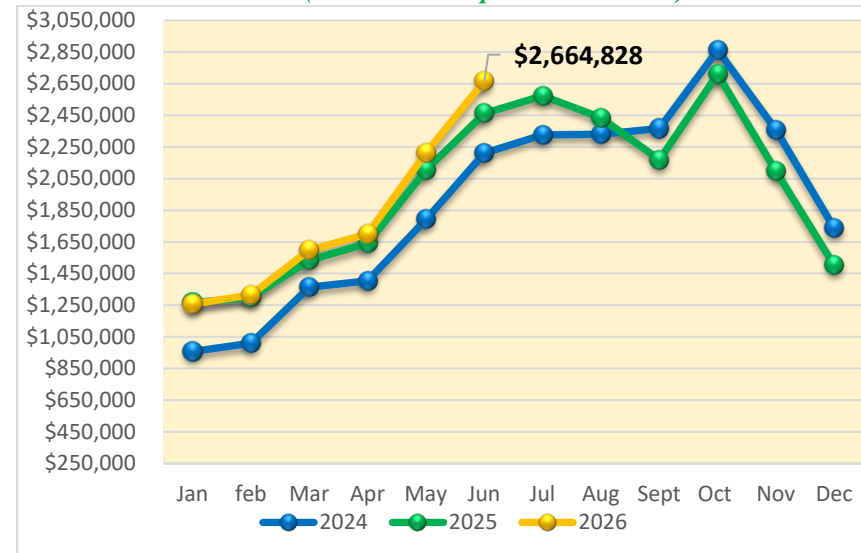
(Jan-Jun 26 Up 23.3% vs.2024)



Car Rental Sales

(Jan-Jun 26 Up 4.3% vs.2025)

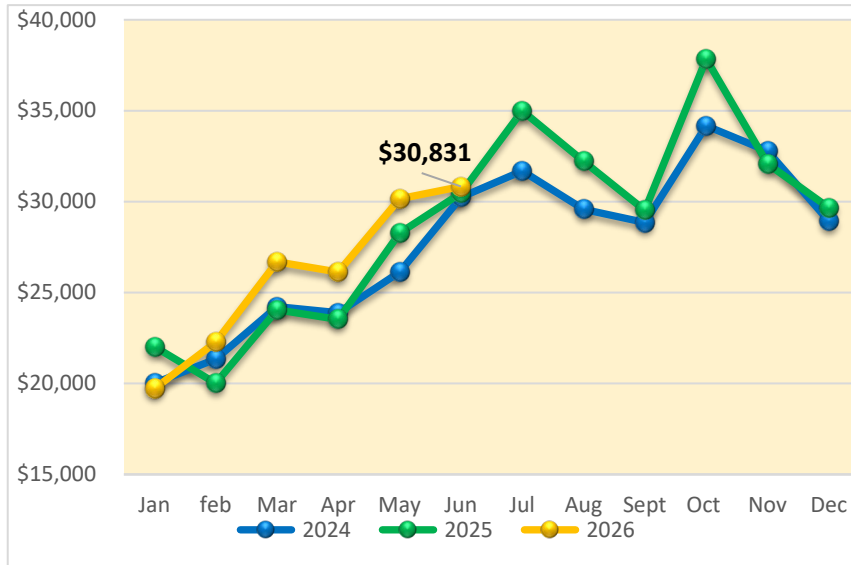
(Jan-Jun 26 Up 23.0% vs.2024)



Gift Shop Concession Revenue

(Jan-Jun 26 Up 5.0% vs.2025)

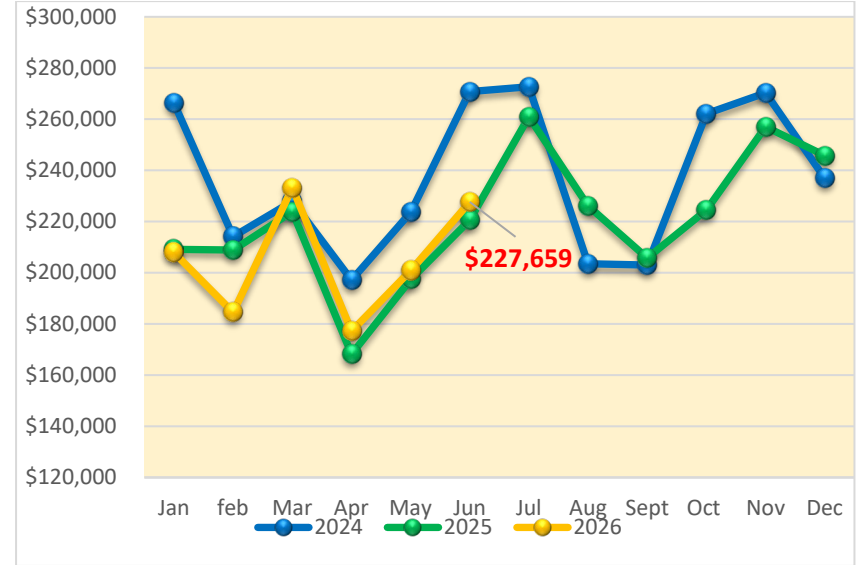
(Jan-Jun 26 Up 6.8% vs.2024)



Hotel Revenue

(Jan-Jun 26 Up 0.3% vs.2025)

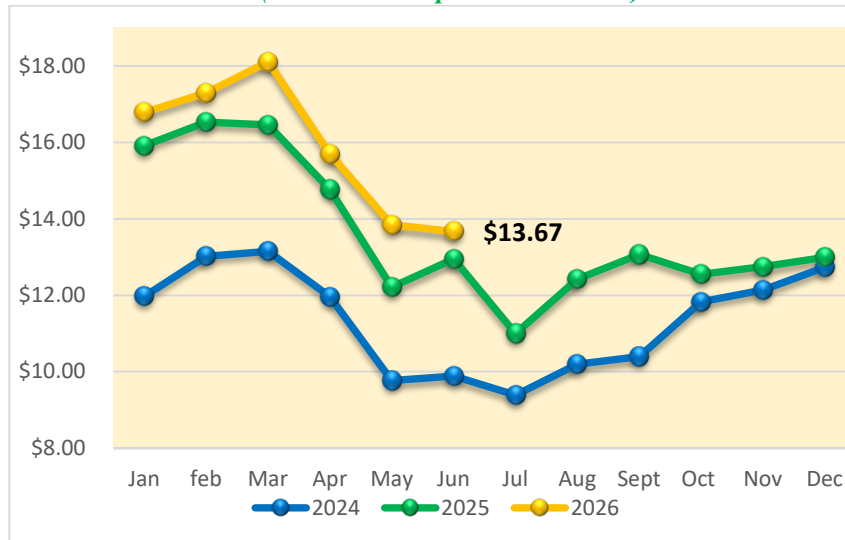
(Jan-Jun 26 Down 12.0% vs.2024)



Parking Revenue/Enplaned Psgr.

(Jan-Jun 26 Up 7.4% vs.2025)

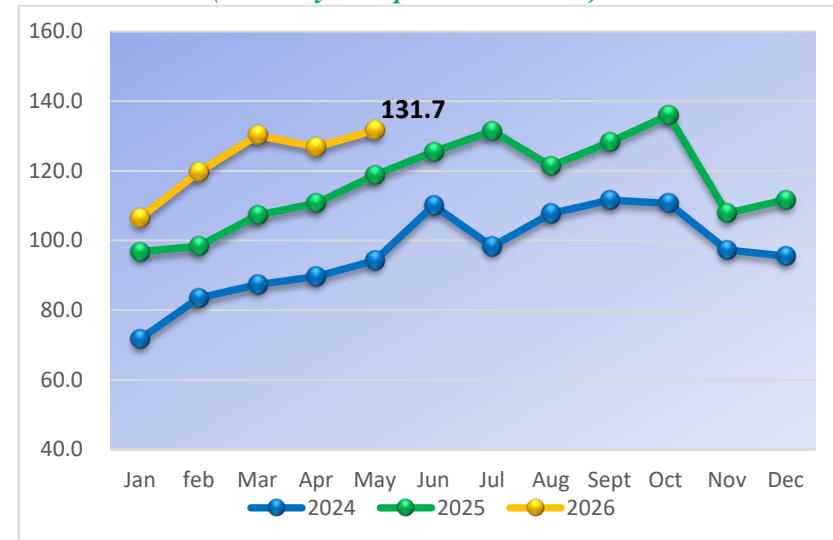
(Jan-Jun 26 Up 36.7% vs.2024)



Lift-Uber Pick-Ups/Day

(Jan-May 26 Up 15.6% vs.2025)

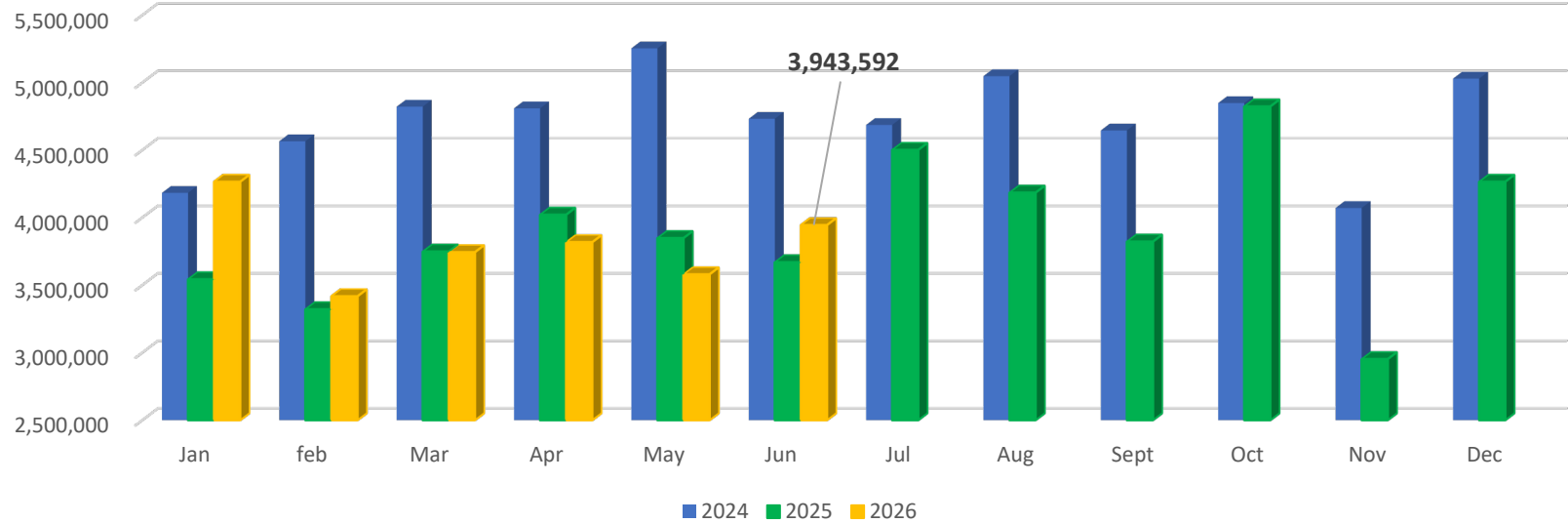
(Jan-May 26 Up 44.2% vs.2024)



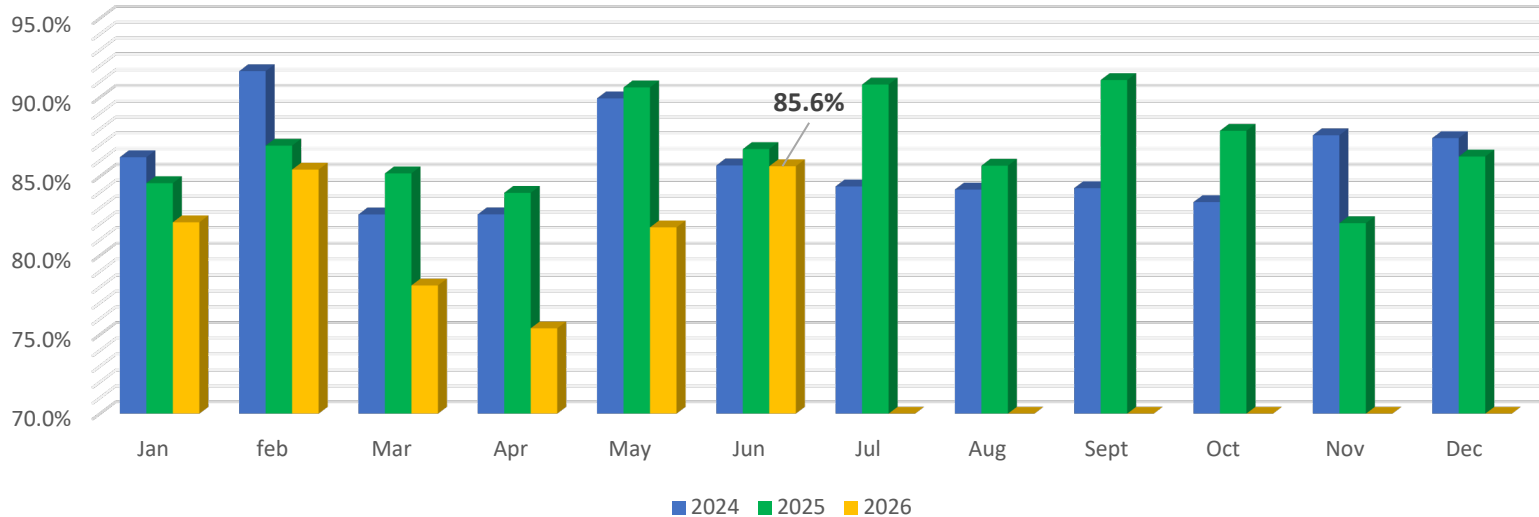
Freight Moved – Total Pounds

(Jan-Jun 26 Up 2.8% vs.2025)

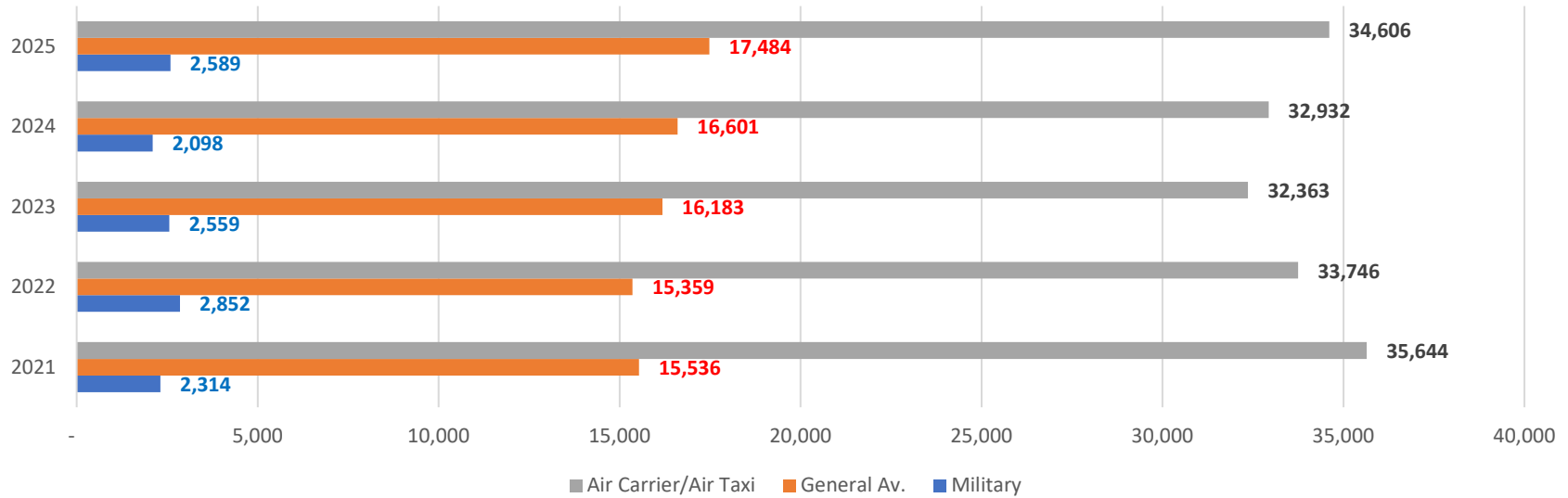
(Jan-Jun 26 Down 19.7% vs.2024)



Load Factor



Flight Operations



Flight Operations - 2026

