

Executive Summary

Passenger enplanements were down slightly in May 0.4% vs. the year prior totaling 65,332, only 250 passengers fewer than 2025. Total passenger traffic rose to 130,756, a 1.1% improvement vs 2025. Year to date, enplanements are outpacing 2025 by 2.4%. Available seats increased 10.4%, however increase in air fares has impacted travel demand. Parking revenue rose 13.0% driven by higher long-term garage rate and 3.4 increase in car count. All concession revenue accounts showed an increase for the month.

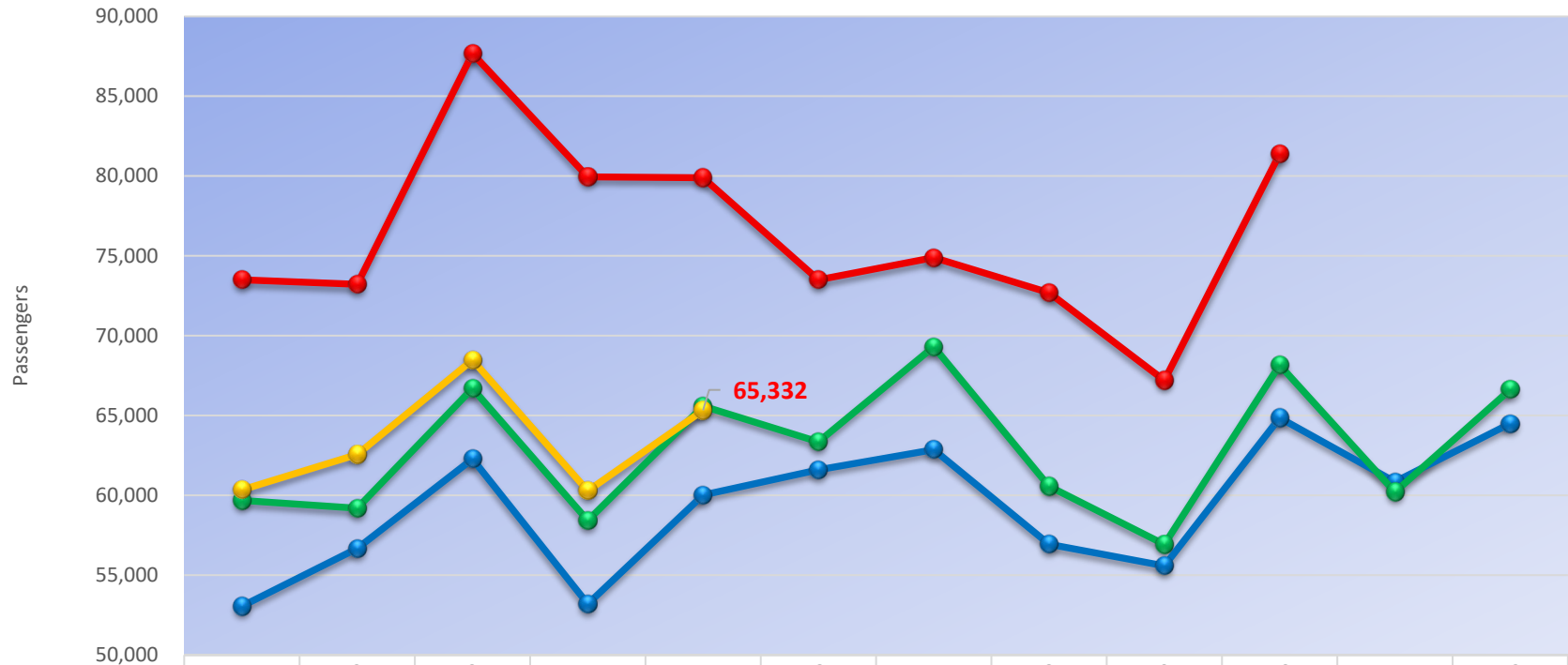
Revenue Summary –May 2026

	<u>May vs. 2025</u>		<u>YTD vs 2025</u>	
Psgr. Enplanements	Down	0.4%	Up	3.4%
Available Seats	Up	10.4%	Up	9.9%
Parking Rev.	Up	13.0%	Up	10.6%
Food/Beverage	Up	4.1%	Up	8.3%
Car Rental	Up	5.1%	Up	3.1%
Gift Shop	Up	6.7%	Up	6.0%
Hotel	Up	1.8%	Down	0.4%
Parking Rev./Psgr.	Up	13.4%	Up	7.7%
Lift/Uber-Daily Ave.	Up	10.9%	Up	15.6%
Freight Moved- Pounds	Down	7.0%	Up	1.8%

Passenger Enplanements

(Jan-May 26 Up 2.4% vs.2025)

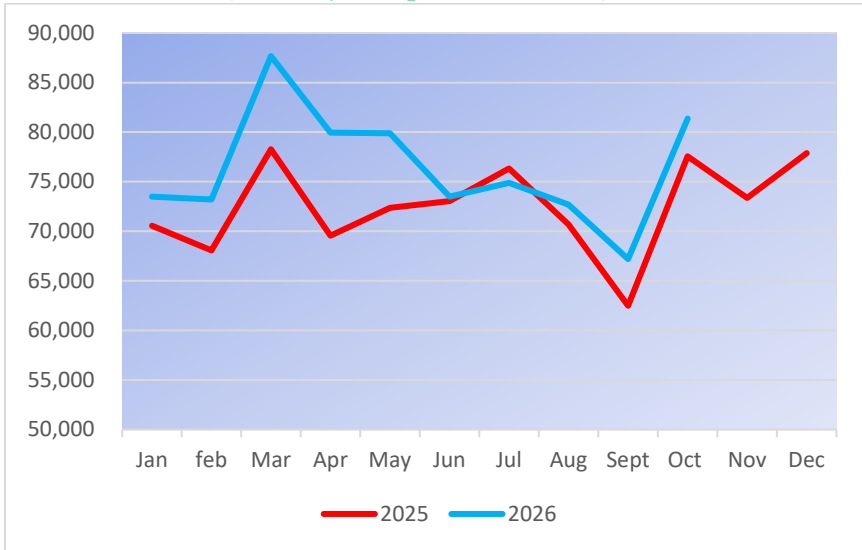
(Jan-May 26 Up 11.1%vs.2024)



	1	2	3	4	5	6	7	8	9	10	11	12
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	66,612
2026	60,346	62,556	68,475	60,281	65,332							
2026 Seats	73,501	73,220	87,668	79,950	79,887	73,500	74,896	72,695	67,200	81,375		

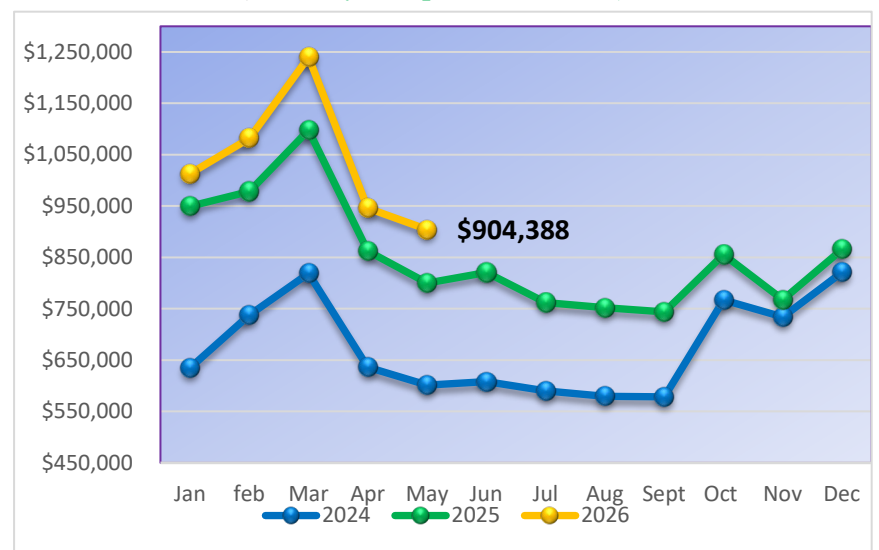
Available Seats

(Jan-May 26 Up 9.9% vs.2025)
 (Jan-May 26 Up 19.5% vs.2024)



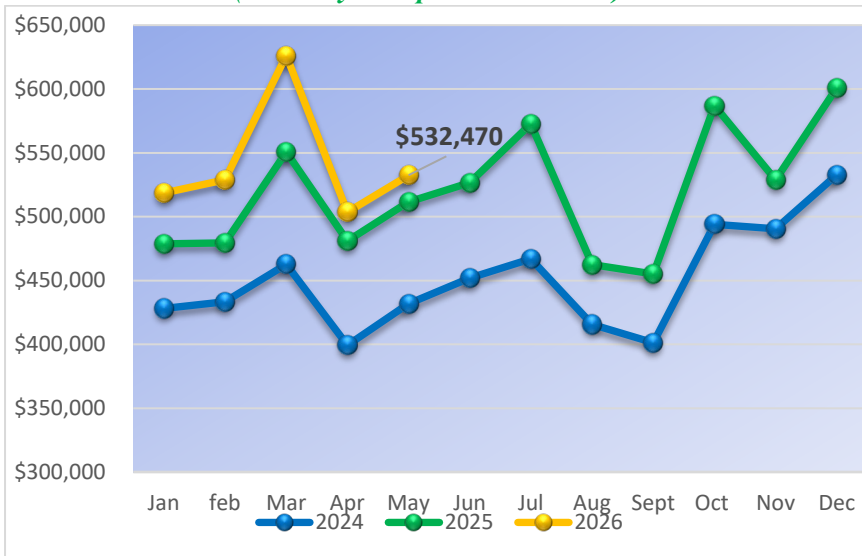
Parking Lot Revenue

(Jan-May 26 Up 10.6% vs.2025)
 (Jan-May 26 Up 51.2% vs.2024)



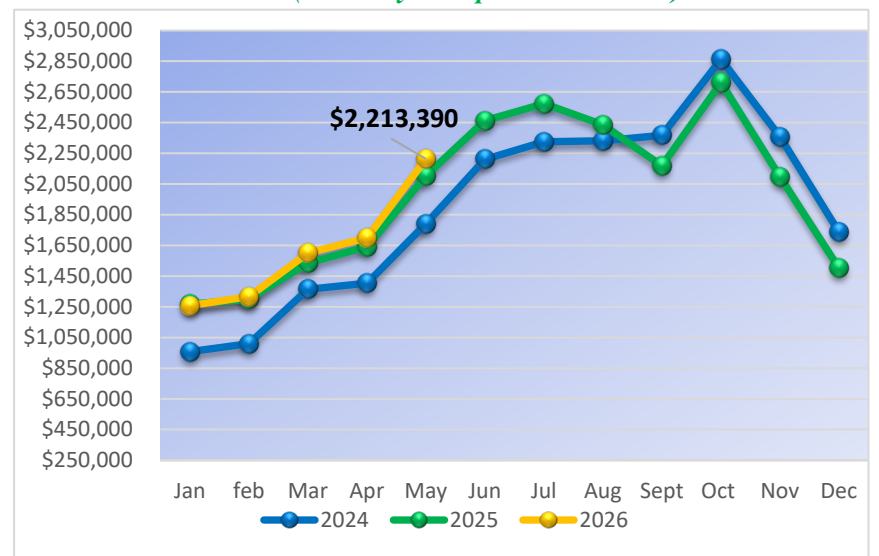
Food/Beverage Sales

(Jan-May 26 Up 8.3% vs.2025)
 (Jan-May 26 Up 25.7% vs.2024)



Car Rental Sales

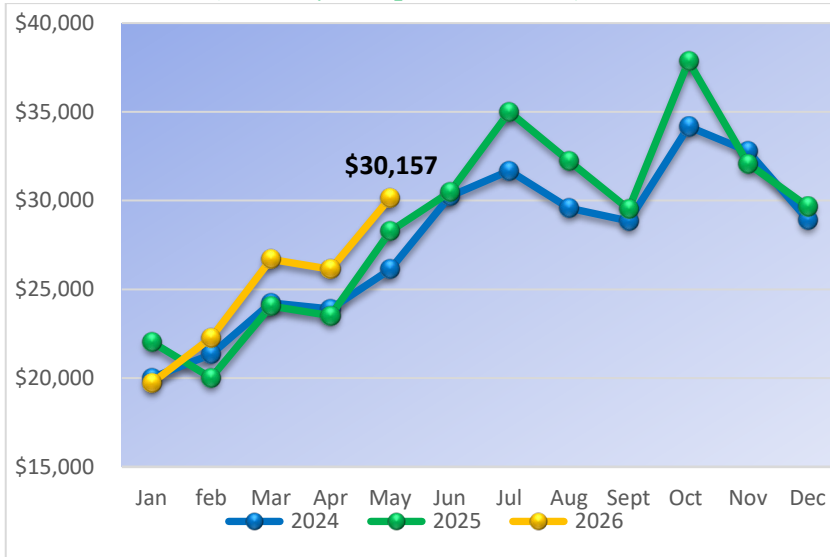
(Jan-May 26 Up 3.1% vs.2025)
 (Jan-May 26 Up 24.0% vs.2024)



Gift Shop Concession Revenue

(Jan-May 26 Up 6.0% vs.2025)

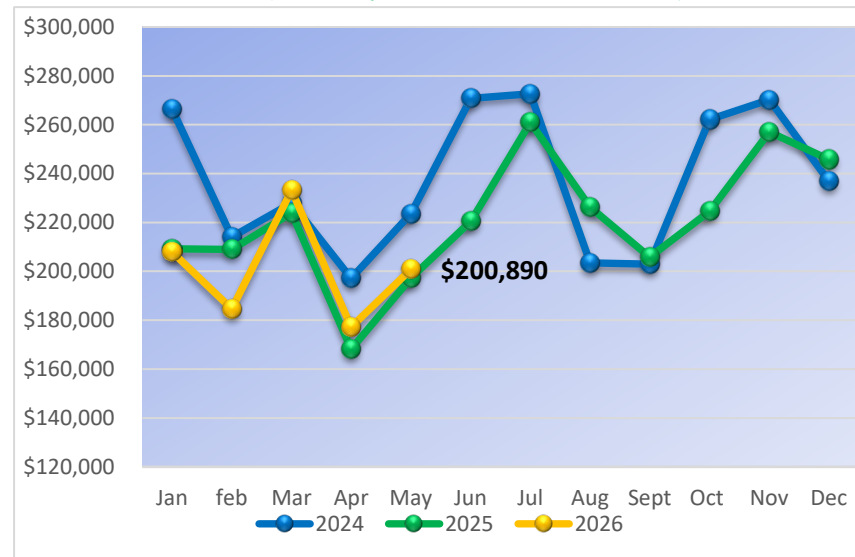
(Jan-May 26 Up 8.1% vs.2024)



Hotel Revenue

(Jan-May 26 Down 0.4% vs.2025)

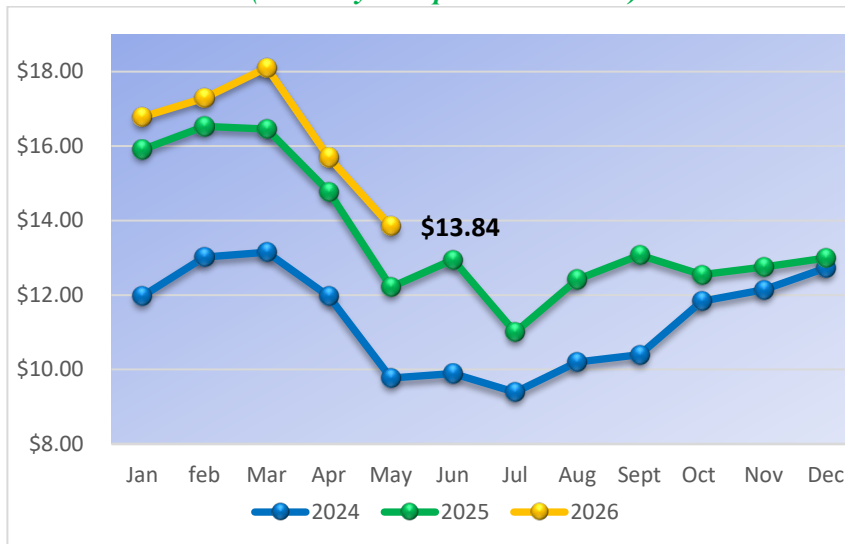
(Jan-May 26 Down 11.1% vs.2024)



Parking Revenue/Enplaned Psgr.

(Jan-May 26 Up 7.7% vs.2025)

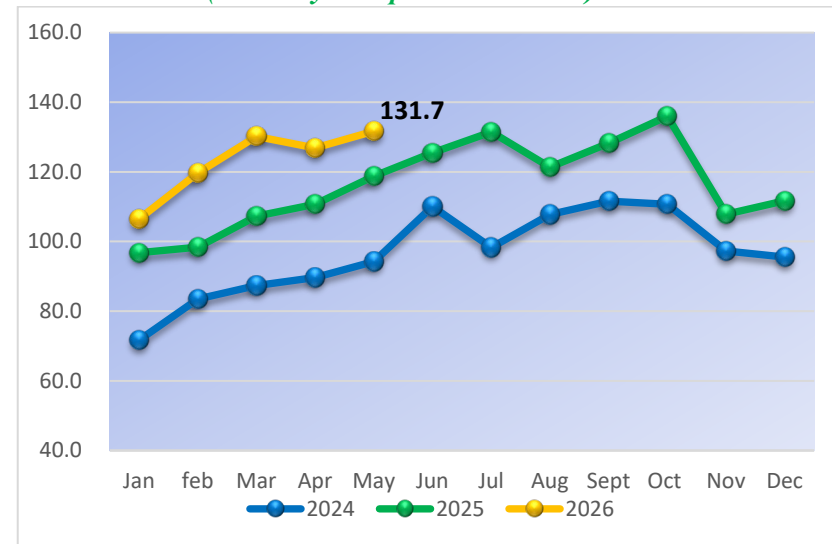
(Jan-May 26 Up 36.5% vs.2024)



Lift-Uber Pick-Ups/Day

(Jan-May 26 Up 15.6% vs.2025)

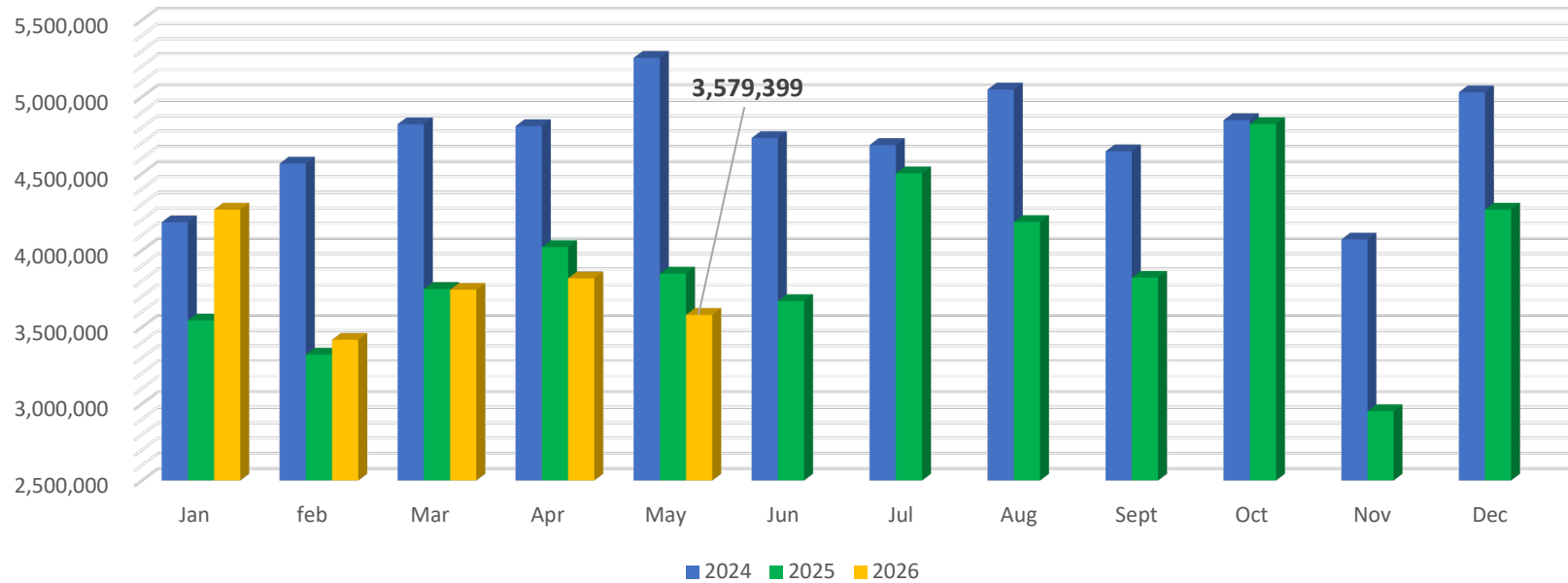
(Jan-May 26 Up 44.2% vs.2024)



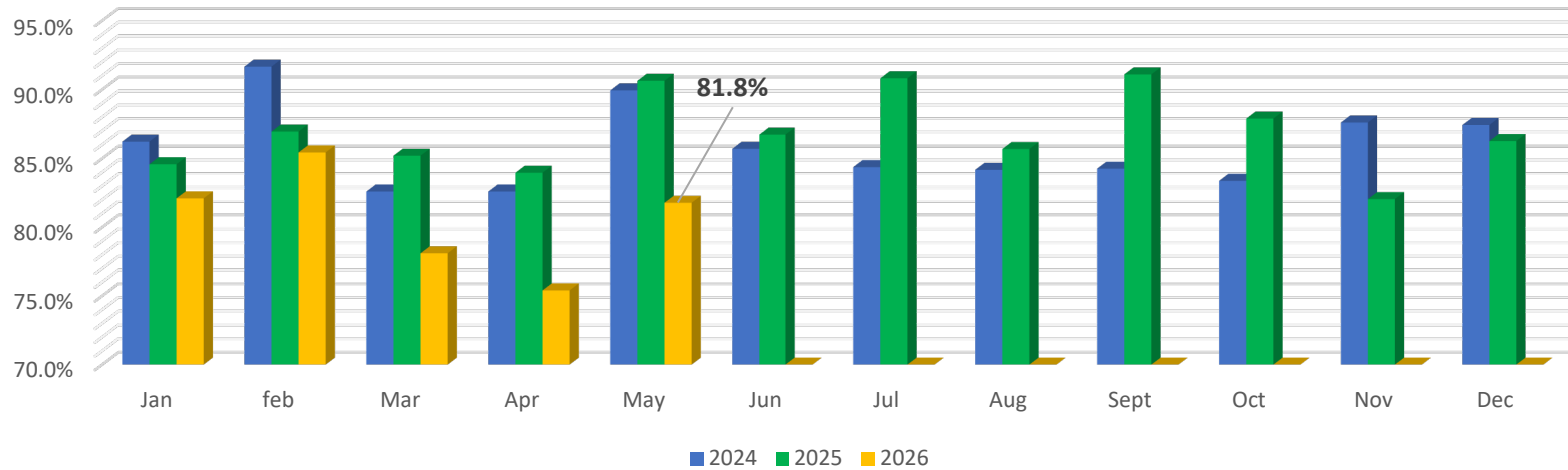
Freight Moved – Total Pounds

(Jan-May 26 Up 1.8% vs.2025)

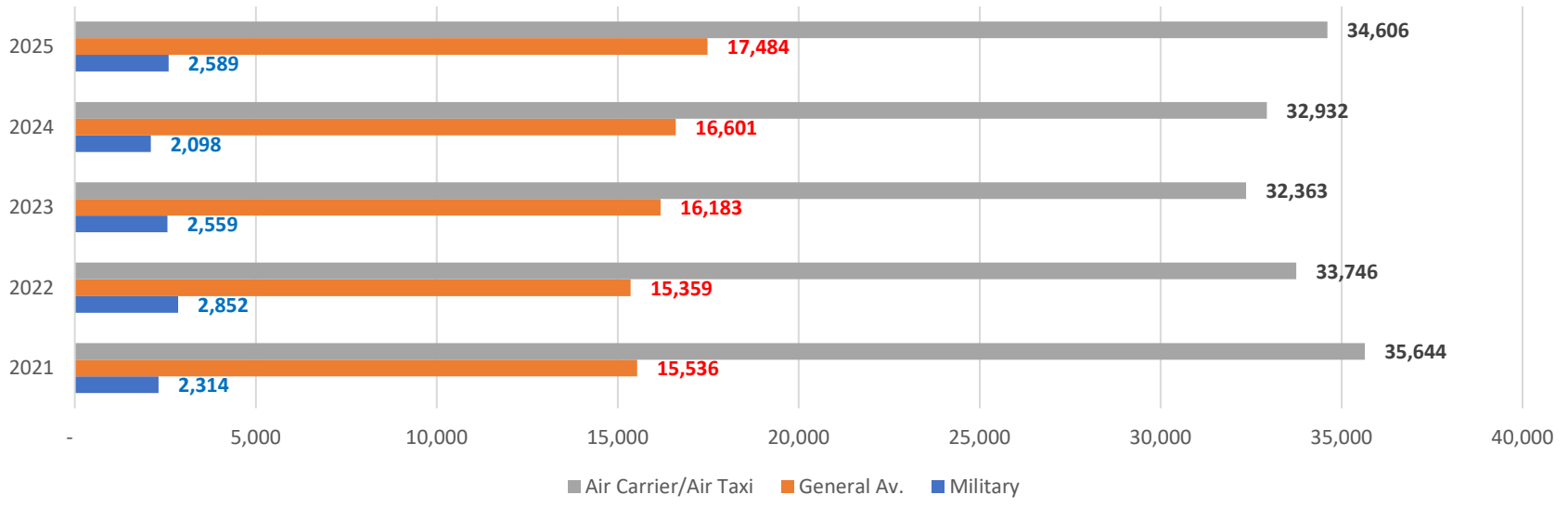
(Jan-May 26 Down 20.3% vs.2024)



Load Factor



Flight Operations



Flight Operations - 2026

