

Executive Summary

First time in many months I have to report we had a drop in enplanements for the month of 1%. Not too surprising with the economic uncertainty created by the government shutdown as well as numerous delayed and cancelled flights in the first half of the month. Heavy Thanksgiving travel was also impacted with winter weather both locally and in connecting hubs. Available seats increased 5.7% from the year prior. Year-to-date enplanements plus forecasted traffic for December should still push us over 750,000 for the year. Parking revenue increased 4.6%, driven by increased use of the parking garage as winter weather moved in.

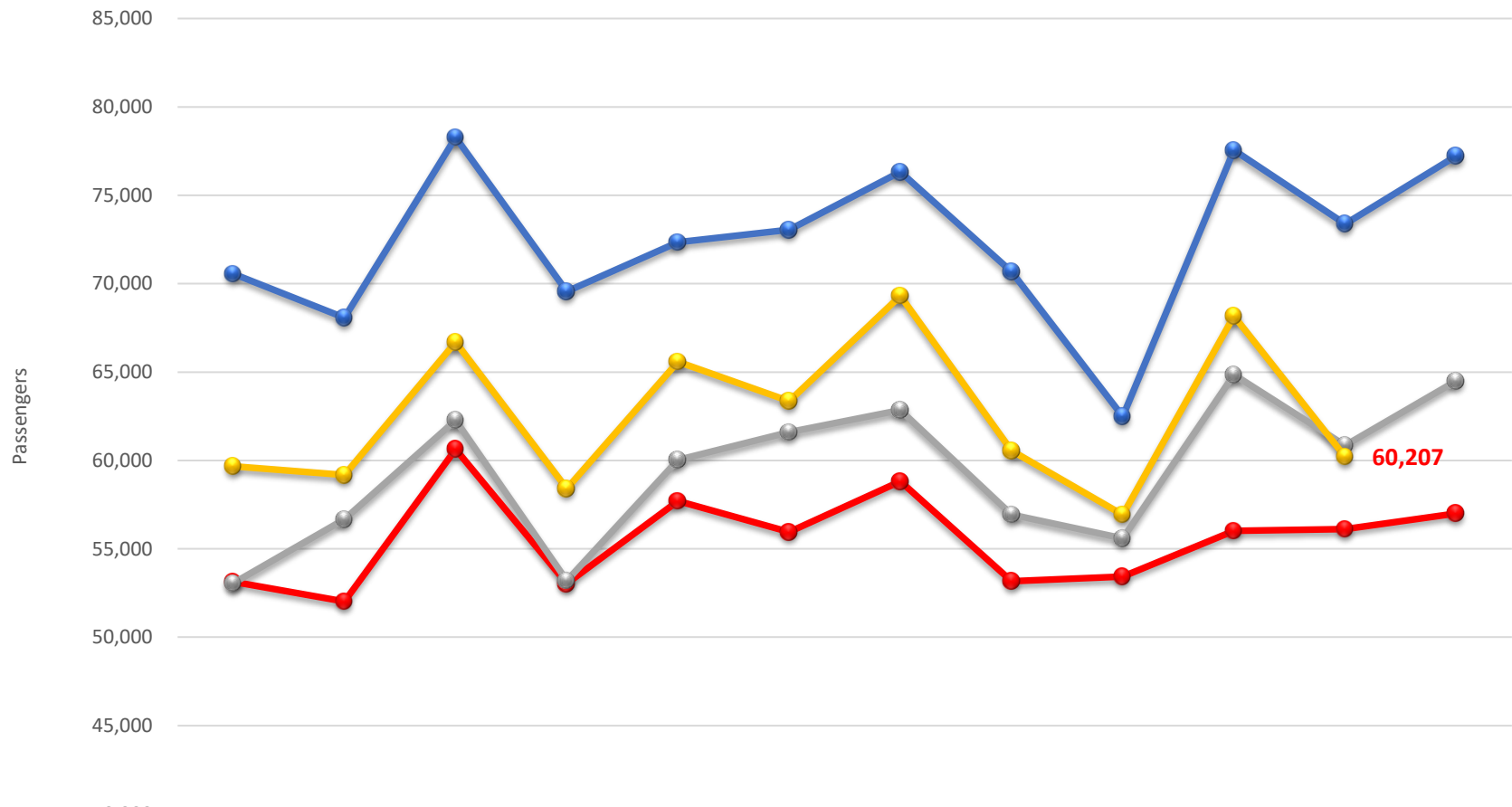
Revenue Summary –November 2025

	<u>November vs. 2024</u>	<u>YTD vs 2024</u>
Psgr. Enplanements	Down 1.0%	Up 6.2%
Available Seats	Up 5.7%	Up 4.6%
Parking Rev.	Up 4.6%	Up 28.9%
Food/Beverage	Up 7.9%	Up 15.6%
Car Rental	Down 5.3% (Oct)	Up 8.4%
Gift Shop	Down 2.1%	Up 4.0%
Hotel	Down 4.9%	Down 8.0%
Parking Rev./Psgr.	Up 5.1%	Up 21.7%
Lift/Uber-Daily Ave.	Up 22.9% (Oct)	Up 21.7%
Freight Moved- Pounds	Down 27.5%	Down 17.9%

Passenger Enplanements

(Jan-Nov Up 6.2% vs.2024)

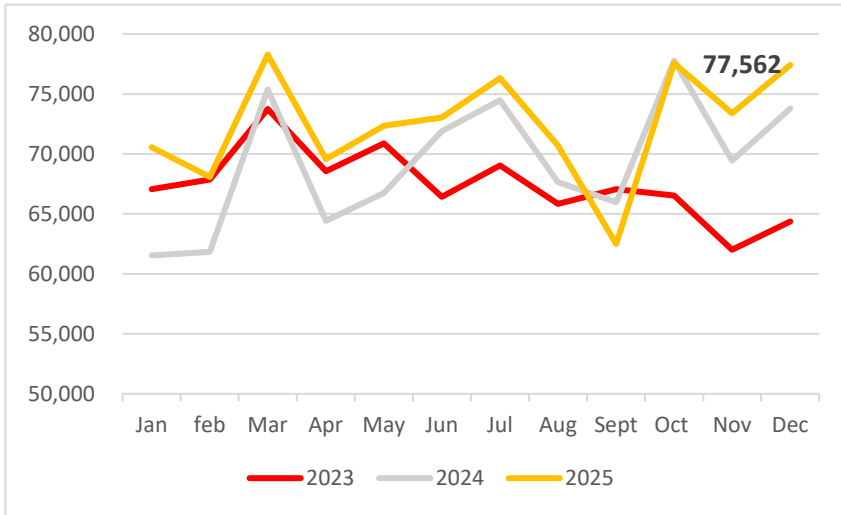
(Jan-Nov Up 12.8%vs.2023)



	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2023	53,131	52,021	60,632	53,030	57,710	55,957	58,817	53,166	53,438	56,024	56,119	56,993
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	
2025 Seats	70,556	68,068	78,275	69,570	72,354	73,050	76,322	70,680	62,490	77,562	73,380	77,221

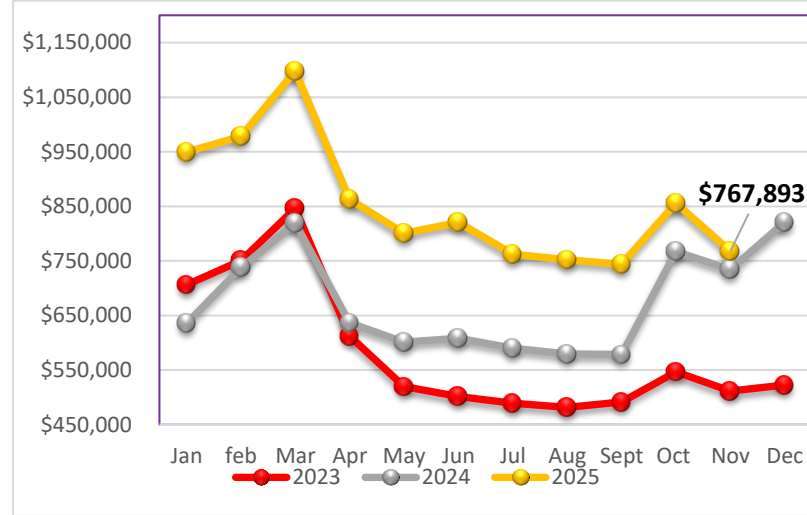
Available Seats

(Jan- Nov Up 4.6% vs.2024)
(Jan-Nov Up 6.3% vs.2023)



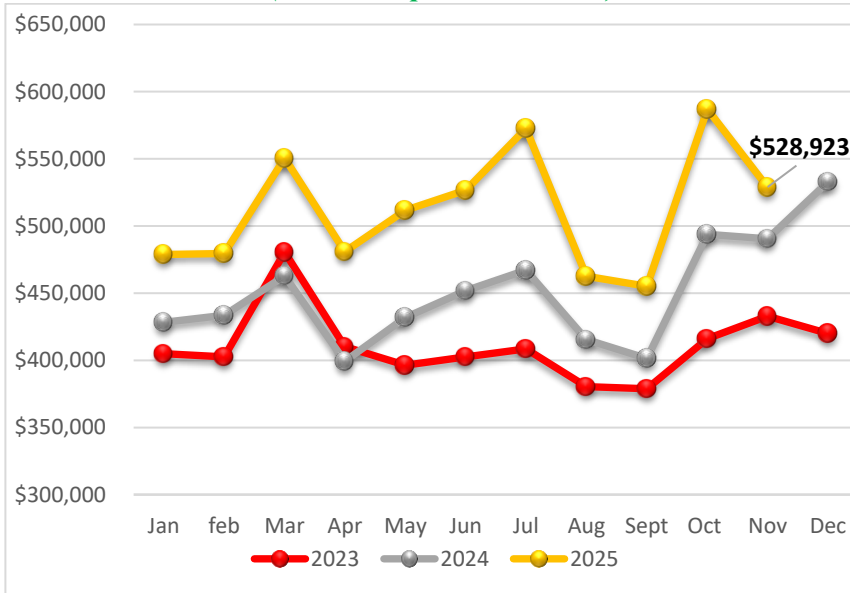
Parking Lot Revenue

(Jan- Nov Up 28.9% vs.2024)
(Jan-Nov Up 45.0% vs.2023)



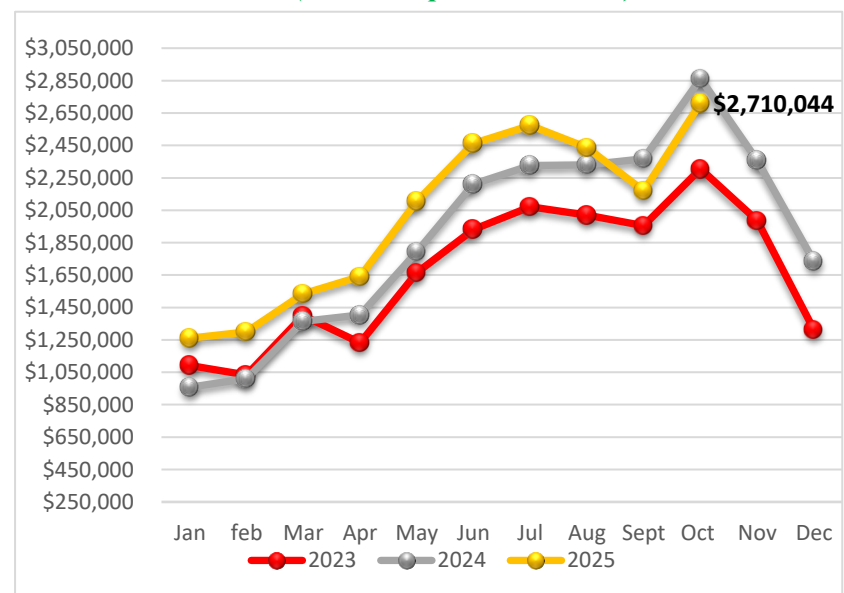
Food/Beverage Sales

(Jan- Nov Up 15.6% vs.2024)
(Jan-Nov Up 24.8% vs.2023)



Car Rental Sales

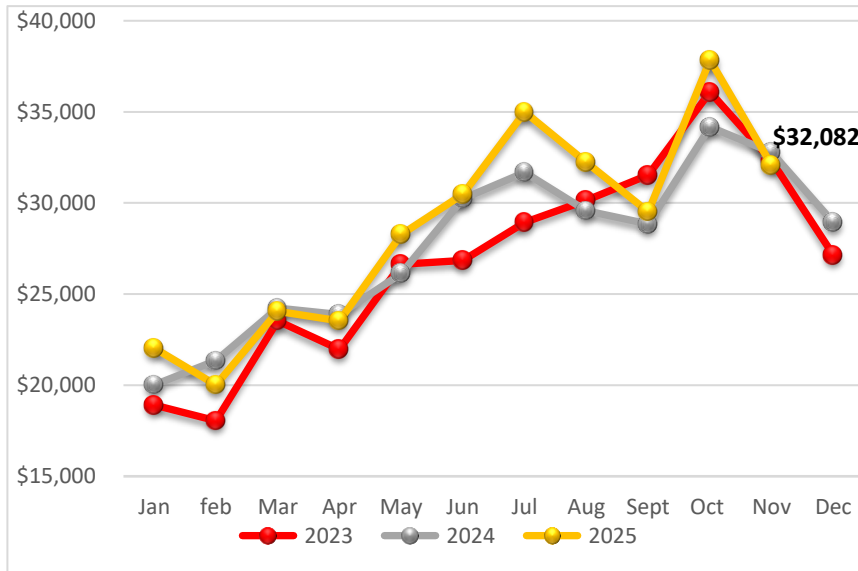
(Jan-Oct Up 8.4% vs.2024)
(Jan-Oct Up 20.9% vs.2023)



Gift Shop Concessions Revenue

(Jan-Nov Up 4.0% vs.2024)

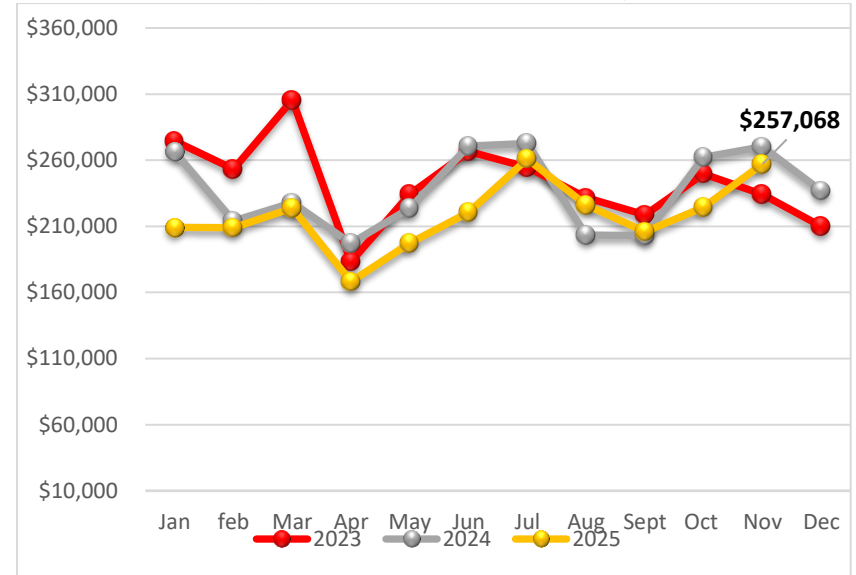
(Jan-Nov Up 6.8% vs.2023)



Hotel Revenue

(Jan-Nov Down 8.0% vs.2024)

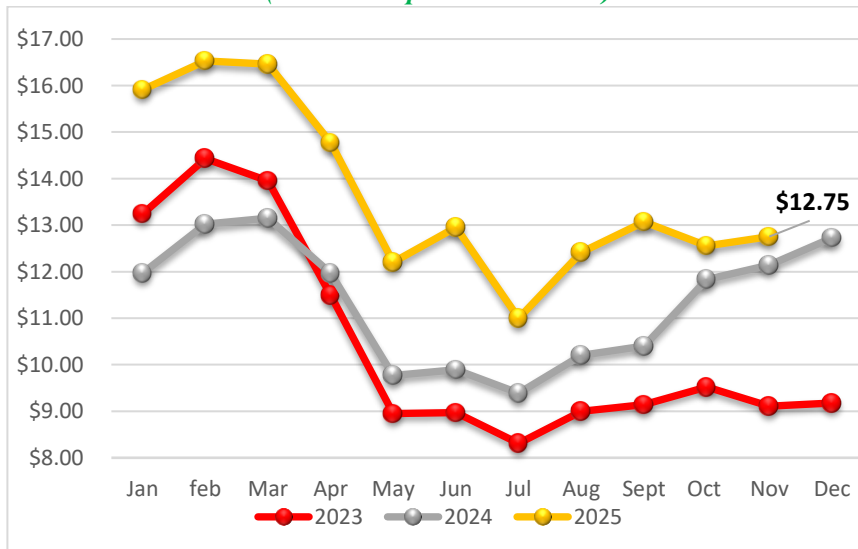
(Jan-Nov Down 11.2% vs.2023)



Parking Revenue/Enplaned Psgr.

(Jan-Nov Up 21.7% vs.2024)

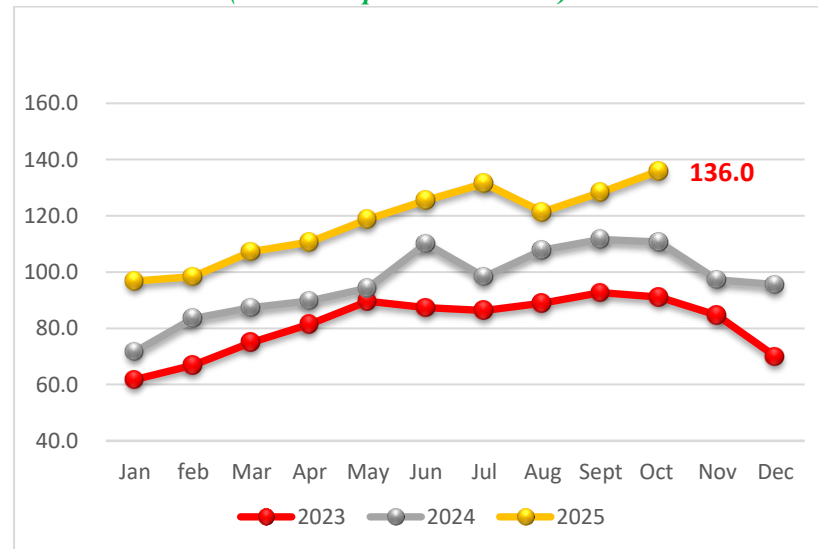
(Jan-Nov Up 29.7% vs.2023)



Lift-Uber Pick-Ups/Day

(Jan-Oct Up 21.7% vs.2024)

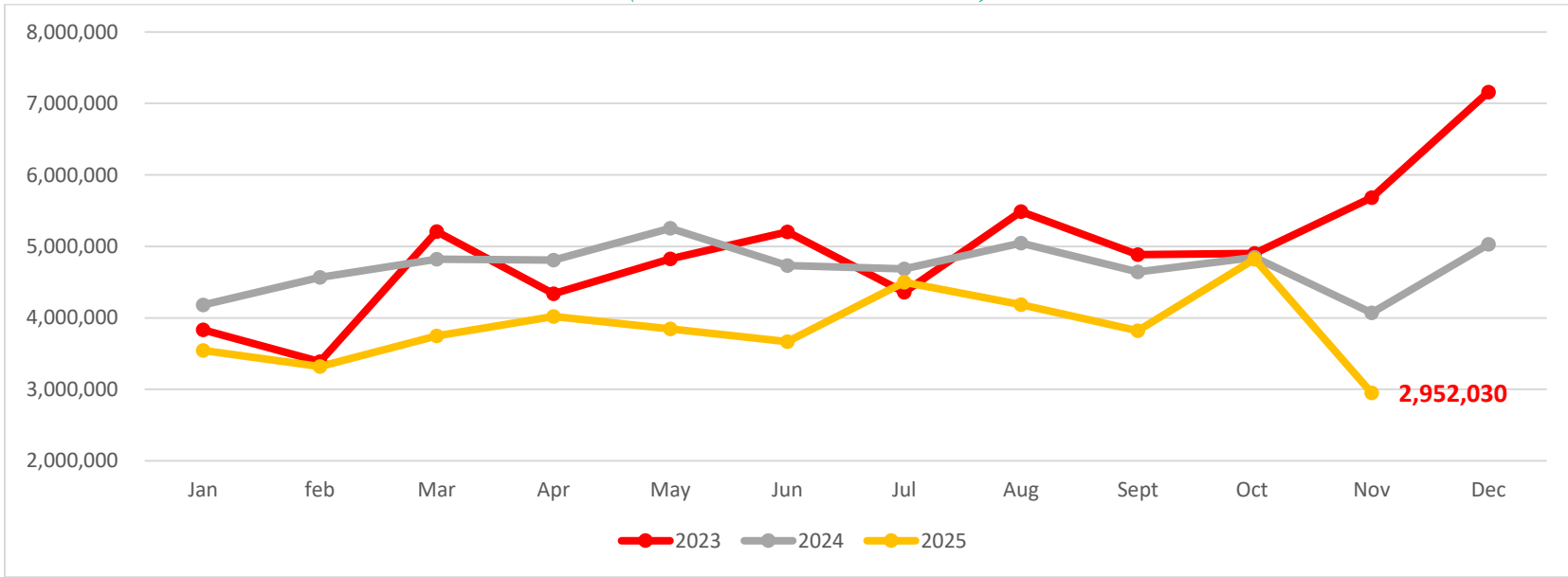
(Jan-Oct Up 43.0% vs.2023)



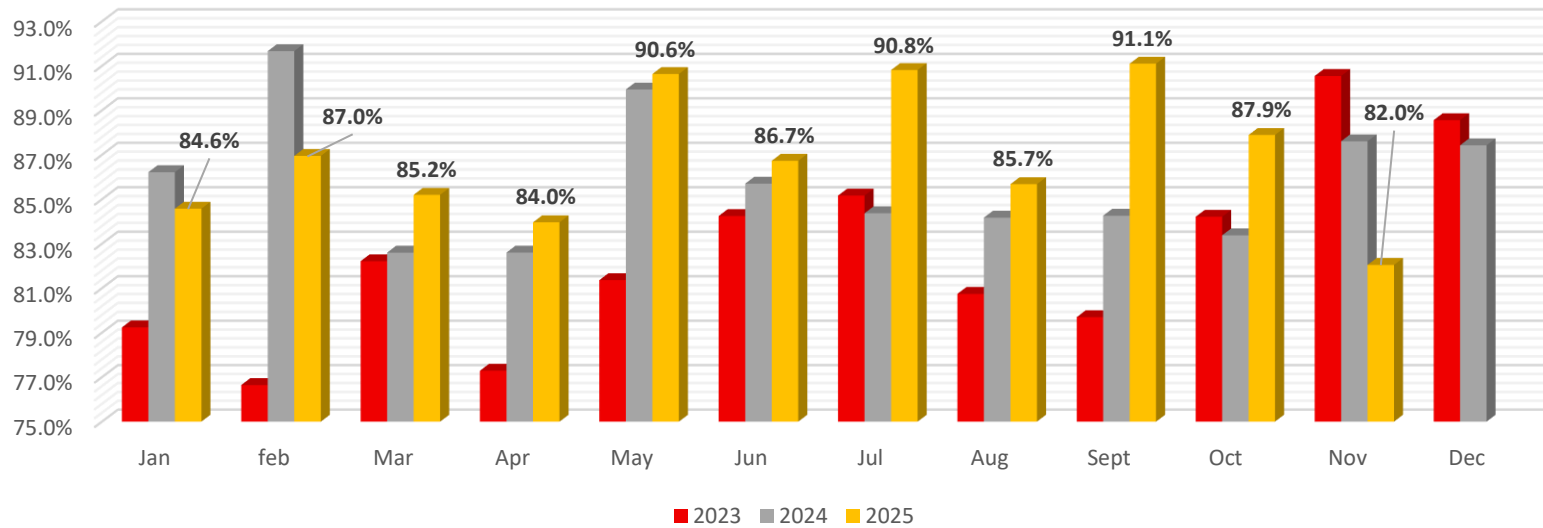
Freight Moved – Total Pounds

(Jan-Nov Down 17.9% vs.2024)

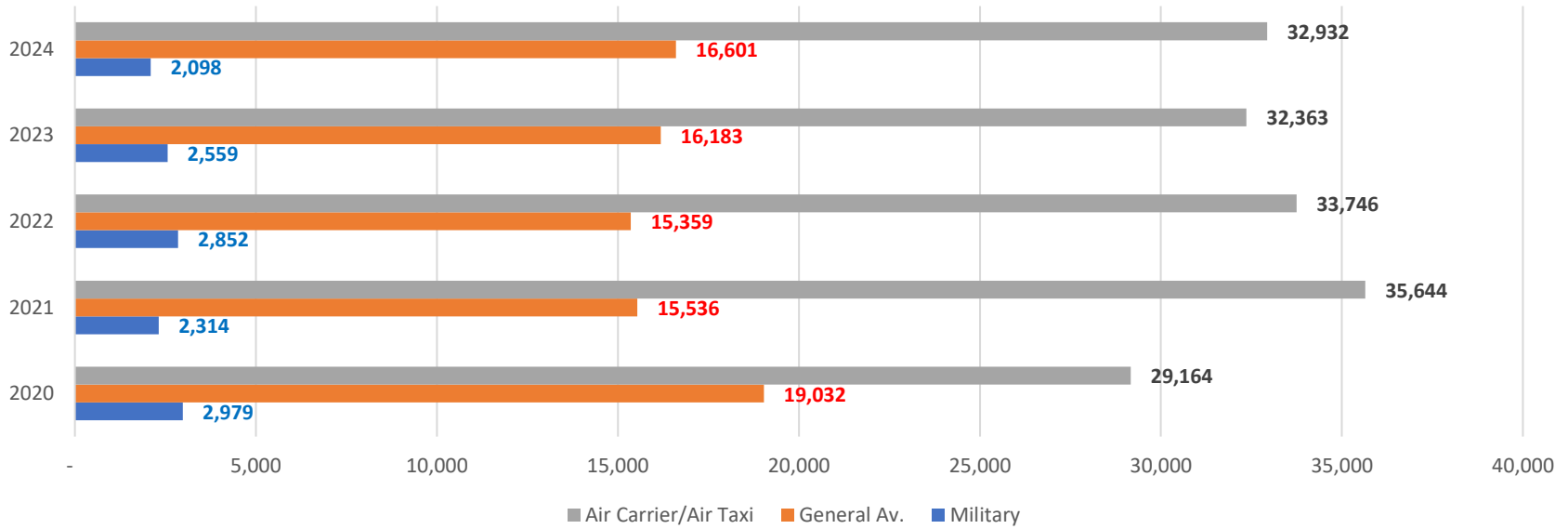
(Jan-Nov Down 18.6% vs.2023)



Load Factor



Flight Operations



Flight Operations - 2025

