Executive Summary

September passenger activity increased modestly year over year. Enplanements rose 2.6% to 58,415, while total passenger traffic increased 2.5% to 116,096. Year-to-date enplanements remained 0.7% above 2025. Available seats increased 6.7% during the month, supporting passenger growth. Parking revenue rose 8.1%, driven by the higher long-term garage rate and an 8% increase in vehicles using the lot. Every other concession revenue source also increased for the month.

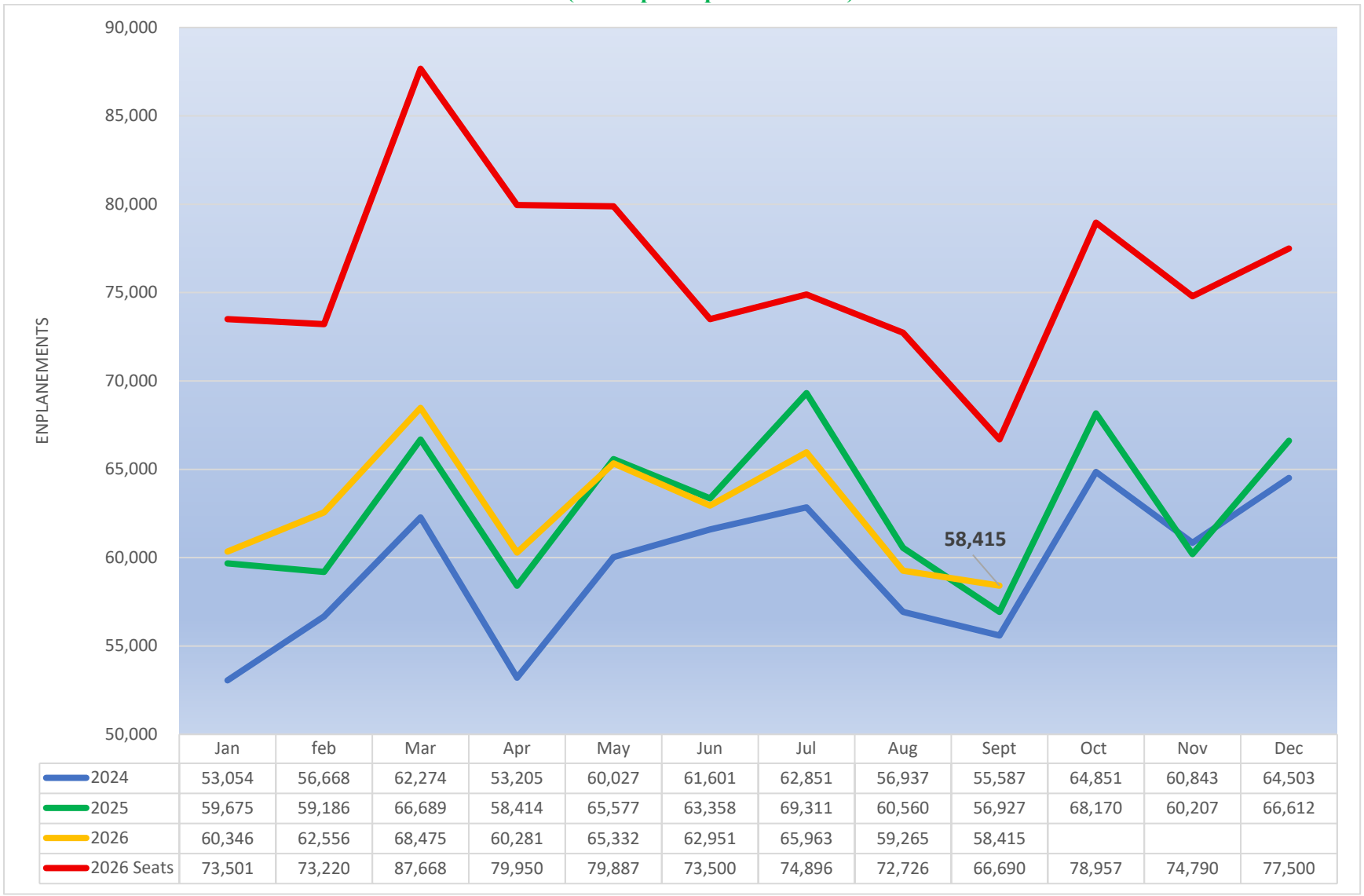
Revenue Summary –September 2026

	September vs. 2025		YTD vs 2025	
Psgr. Enplanements	**Up**	**2.6%**	**Up**	**0.7%**
Available Seats	Up	6.7%	Up	6.3%
Parking Rev.	Up	8.1%	Up	8.4%
Food/Beverage	Up	5.0%	Up	4.4%
Car Rental	Up	6.9%	Up	5.4%
Gift Shop	Up	5.0%	Up	2.7%
Hotel	Up	9.2%	Down	1.0%
Parking Rev./Psgr.	Up	5.4%	Up	7.1%
Lift/Uber-Daily Ave.	Up	9.8%	Up	12.3%
Freight Moved- Pounds	Down	2.0%	Down	1.1%

Passenger Enplanements

(Jan-Sep 26 Up 0.7% vs.2025)

(Jan-Sep 26 Up 7.9%vs.2024)

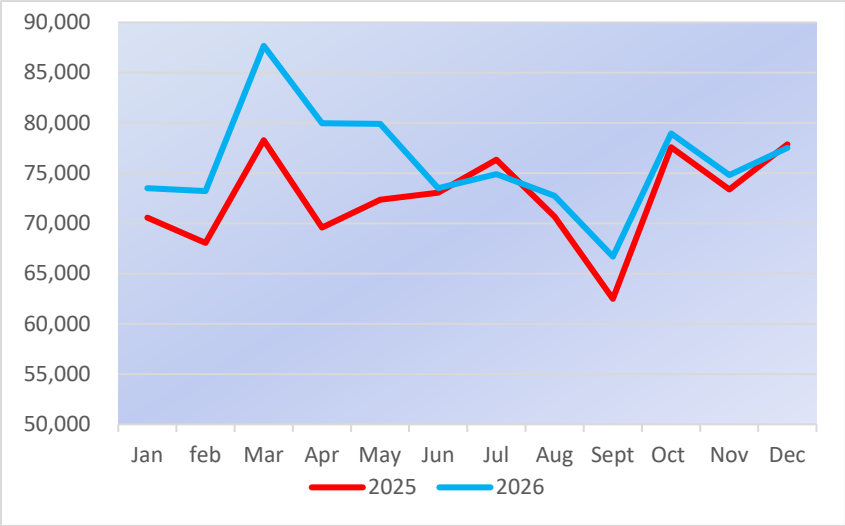


	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	66,612
2026	60,346	62,556	68,475	60,281	65,332	62,951	65,963	59,265	58,415			
2026 Seats	73,501	73,220	87,668	79,950	79,887	73,500	74,896	72,726	66,690	78,957	74,790	77,500

Available Seats

(Jan-Sep 26 Up 6.3% vs.2025)

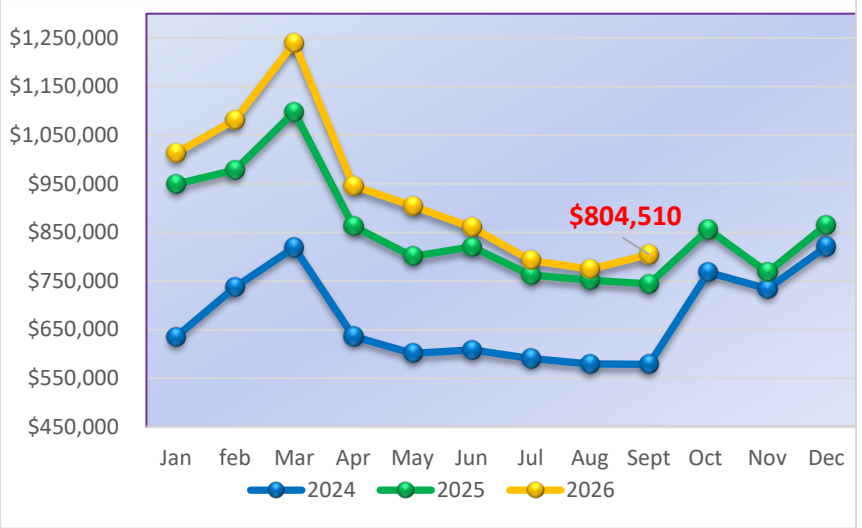
(Jan-Sep 26 Up 11.8% vs.2024)



Parking Lot Revenue

(Jan-Sep 26 Up 8.4% vs.2025)

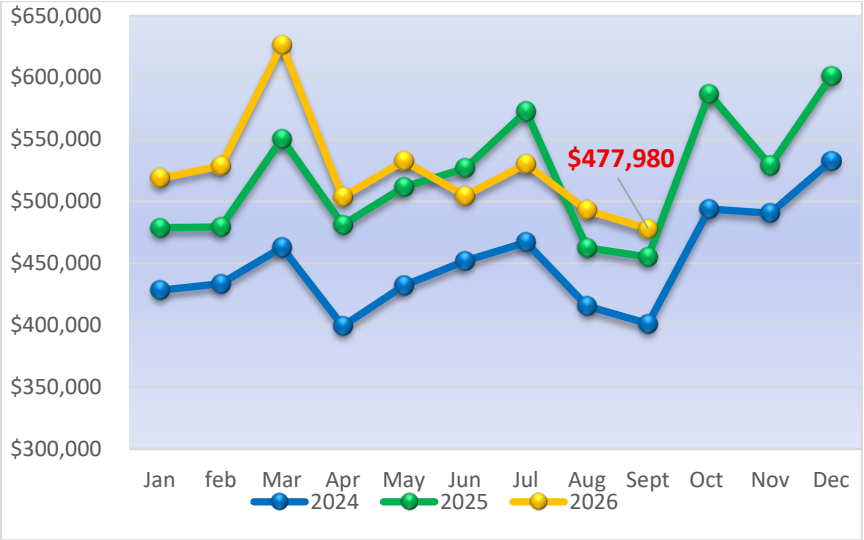
(Jan-Sep 26 Up 45.5% vs.2024)



Food/Beverage Sales

(Jan-Sep 26 Up 4.4% vs.2025)

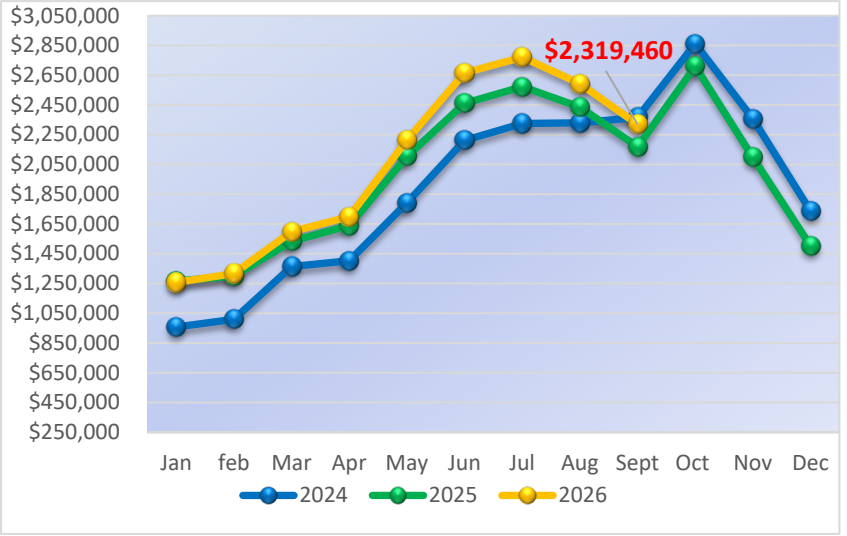
(Jan-Sep 26 Up 21.2% vs.2024)



Car Rental Sales

(Jan-Sep 26 Up 5.4% vs.2025)

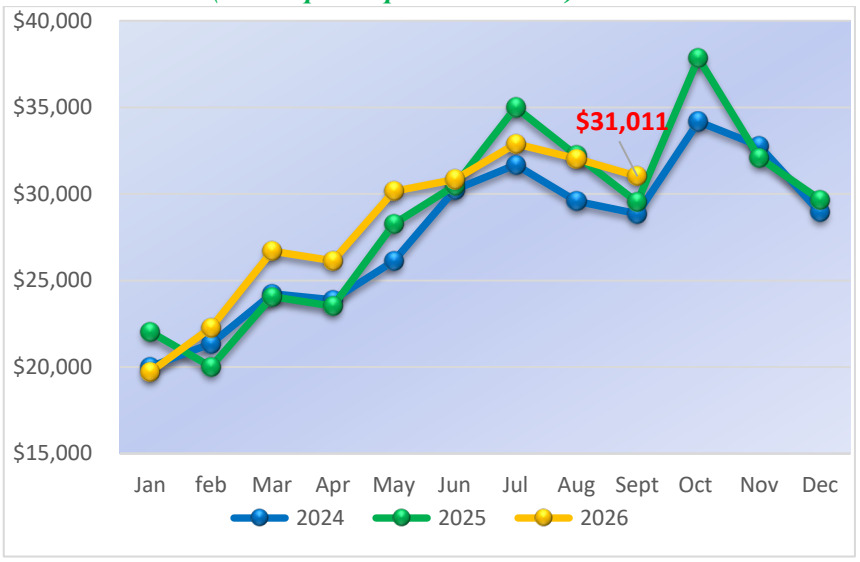
(Jan-Sep 26 Up 17.0% vs.2024)



Gift Shop Concession Revenue

(Jan-Sep 26 Up 2.7% vs.2025)

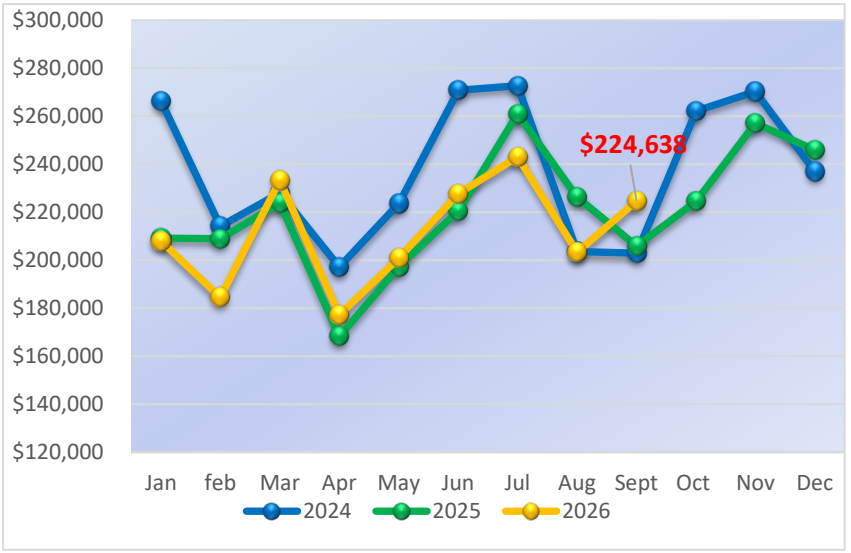
(Jan-Sep 26 Up 6.7% vs.2024)



Hotel Revenue

(Jan-Sep 26 Down 1.0% vs.2025)

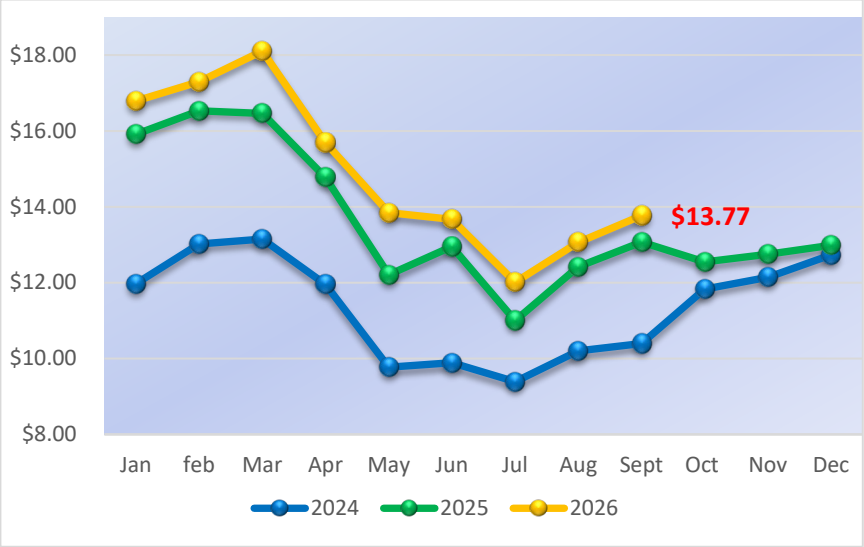
(Jan-Sep 26 Down 8.5% vs.2024)



Parking Revenue/Enplaned Psgr.

(Jan-Sep 26 Up 7.1% vs.2025)

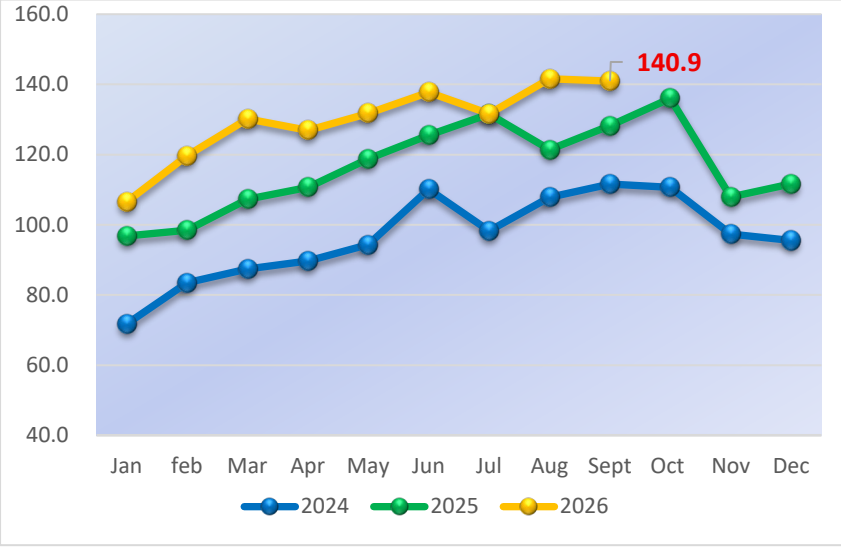
(Jan-Sep 26 Up 34.6% vs.2024)



Lift-Uber Pick-Ups/Day

(Jan-Sep 26 Up 12.3% vs.2025)

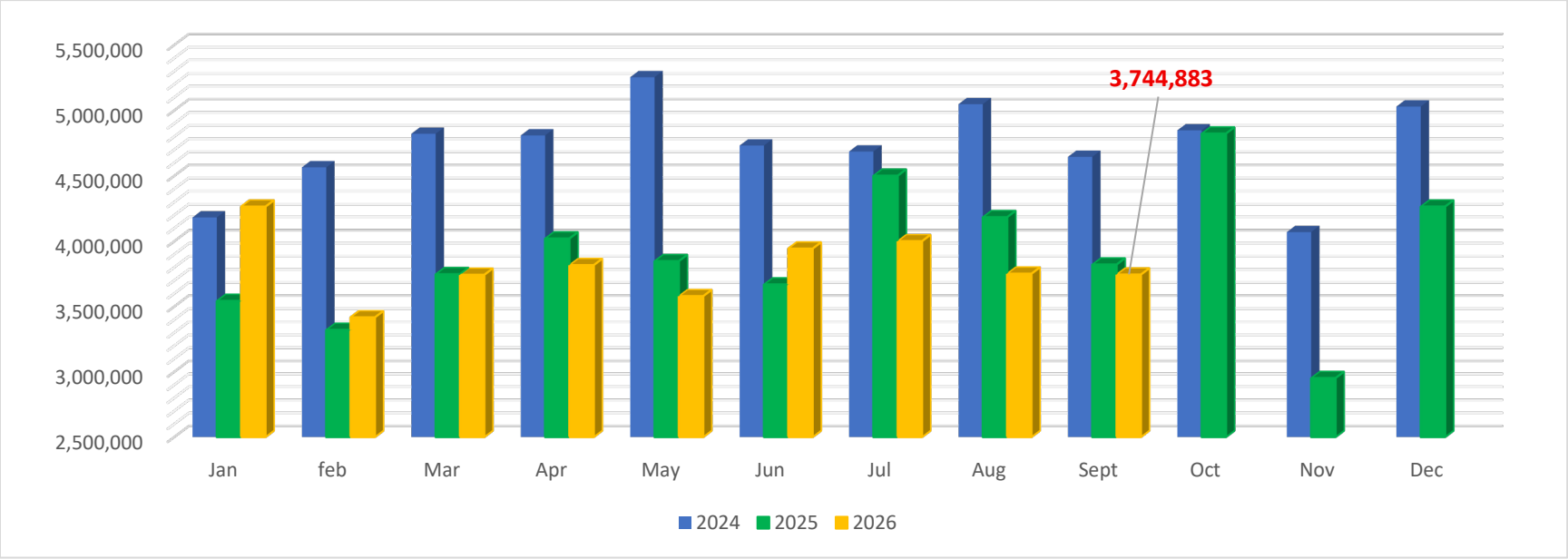
(Jan-Sep 26 Up 36.6% vs.2024)

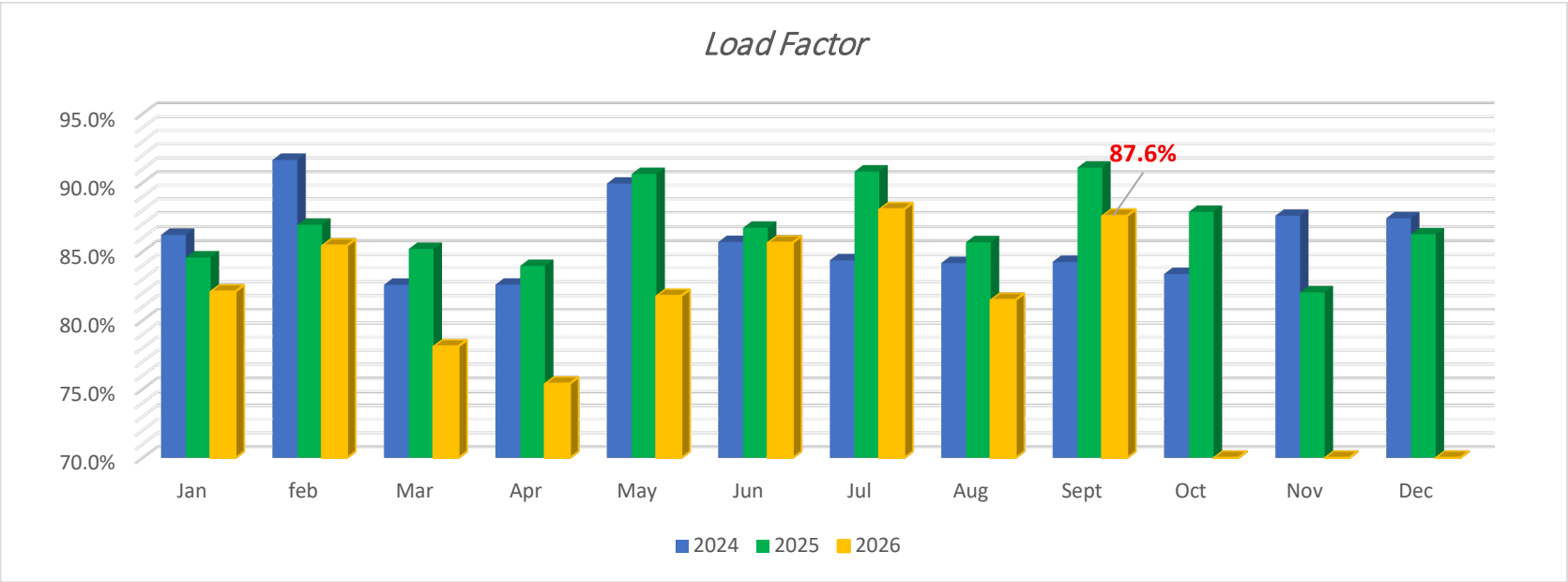


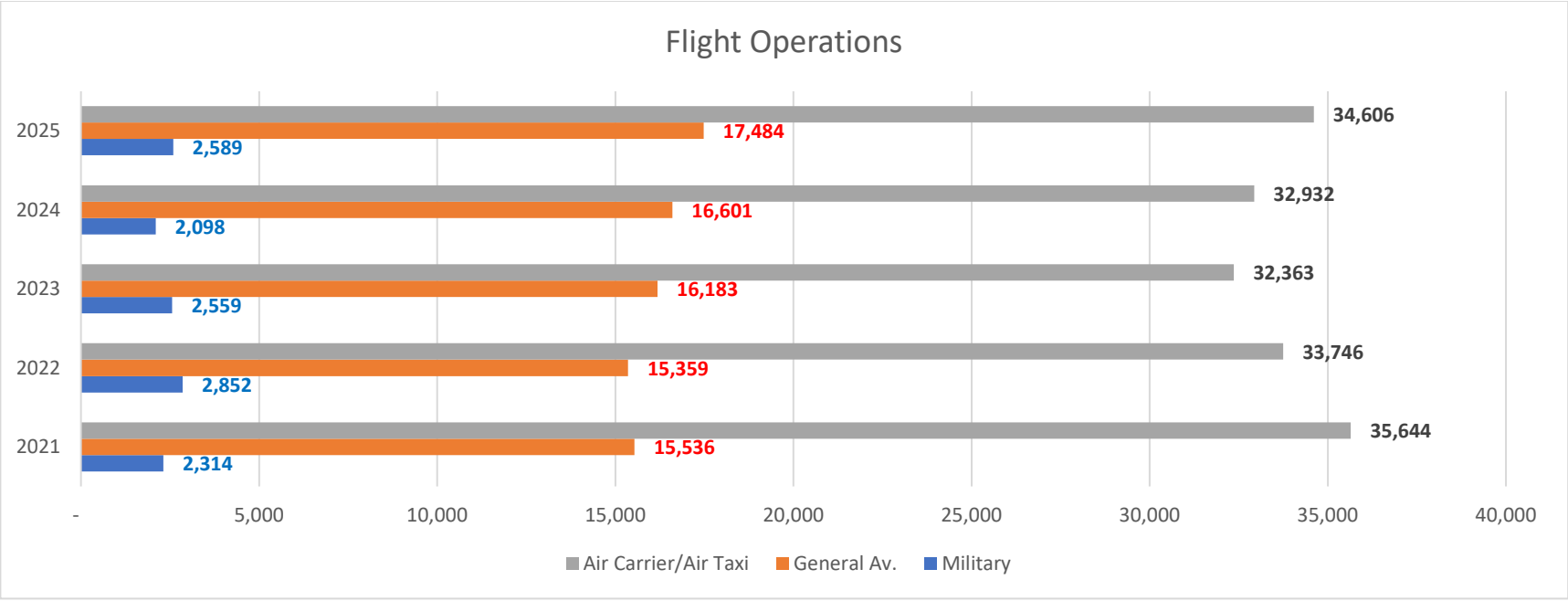
Freight Moved – Total Pounds

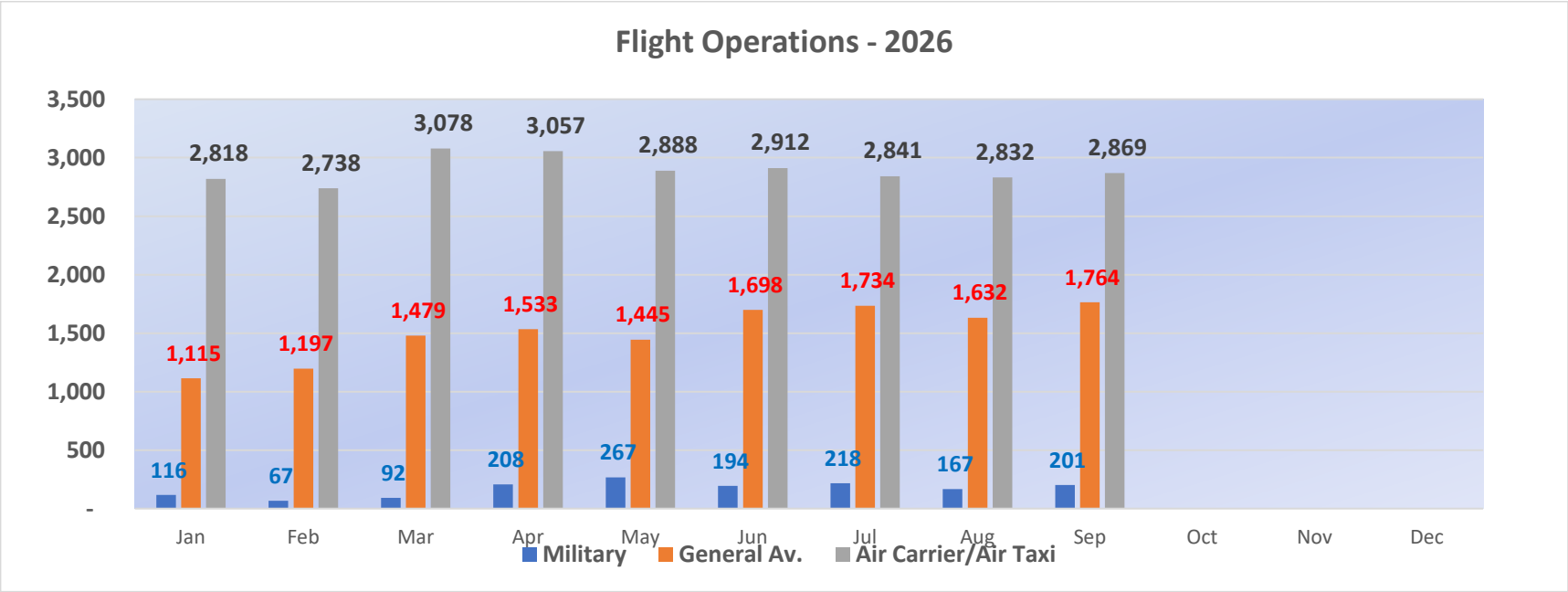
(Jan-Sep 26 Down 1.1% vs.2025)

(Jan-Sep 26 Down 19.8% vs.2024)






Flight Operations
2025
2024
2023
2022
2021
34,606
17,484
2,589
32,932
16,601
2,098
32,363
16,183
2,559
33,746
15,359
2,852
35,644
15,536
2,314
-
5,000
10,000
15,000
20,000
25,000
30,000
35,000
40,000
Air Carrier/Air Taxi
General Av.
Military


Flight Operations - 2026
3,500
3,000
2,500
2,000
1,500
1,000
500
-
2,818
2,738
3,078
3,057
2,888
2,912
2,841
2,832
2,869
1,115
1,197
1,479
1,533
1,445
1,698
1,734
1,632
1,764
116
67
92
208
267
194
218
167
201
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Military
General Av.
Air Carrier/Air Taxi