

Executive Summary

The summer slowdown has begun, but August did set another record for the month. Enplanements were up 6.4% totaling 60,560 with year-to-date enplanements went up 7.7%, continuing a record pace. Available seats for the month increased by 4.5% resulting in a load factor of 85.7%. Parking revenue increased 29.8% with all concessions improving from the year prior.

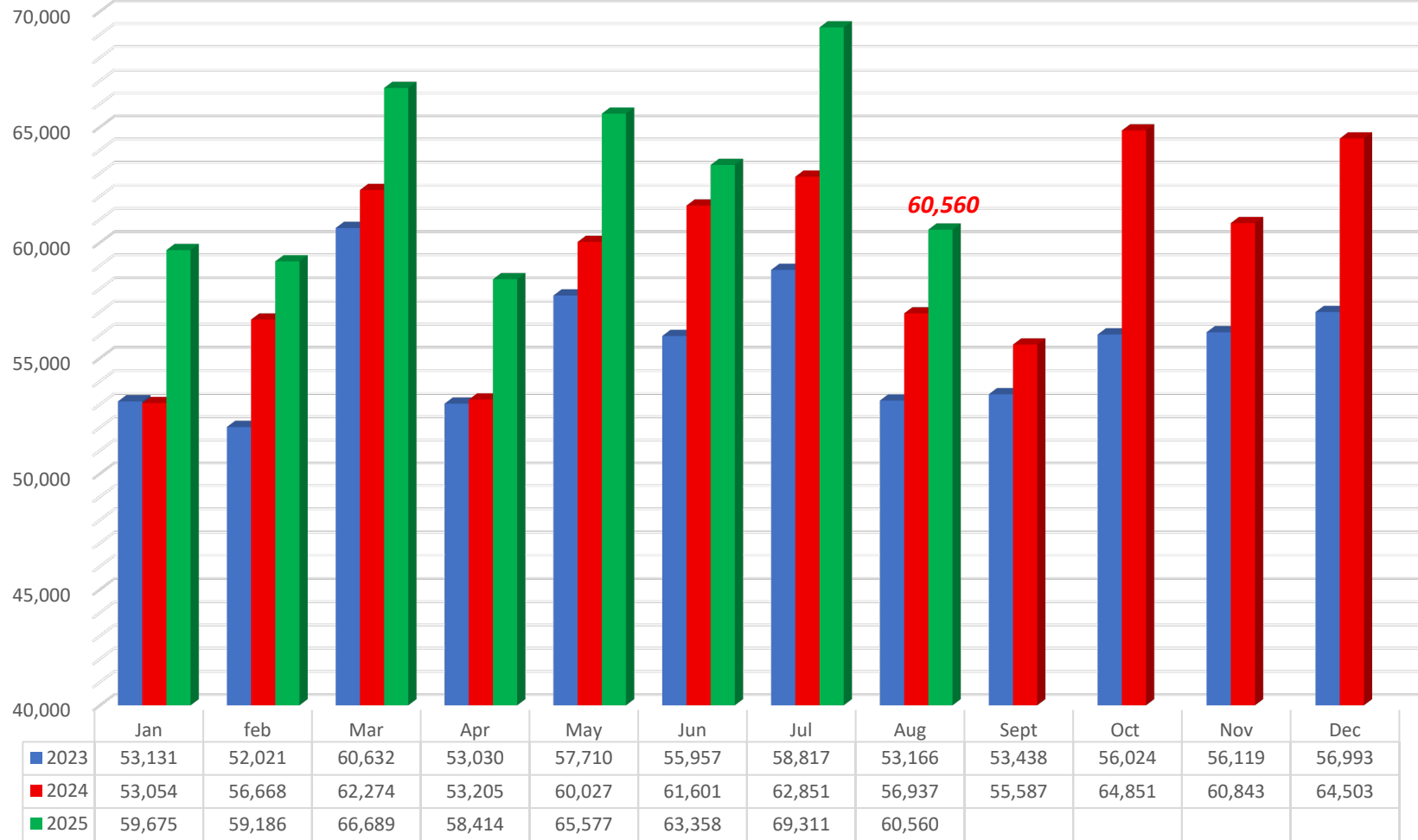
Revenue Summary –August 2025

	<u>August vs. 2024</u>		<u>YTD vs 2024</u>	
Psgr. Enplanements	Up	6.4%	Up	7.7%
Available Seats	Up	4.5%	Up	6.4%
Parking Rev.	Up	29.8%	Up	34.9%
Food/Beverage	Up	11.3%	Up	16.4%
Car Rental	Up	4.5%	Up	14.3%
Gift Shop	Up	9.0%	Up	4.1%
Hotel	Up	11.1%	Down	8.6%
Parking Rev./Psgr.	Up	21.7%	Up	25.6%
Lift/Uber-Daily Ave.	Up	33.8% (Jul)	Up	24.3%
Freight Moved- Pounds	Down	17.1%	Down	19.1%

Passenger Enplanements

(Jan-Aug Up 7.7% vs.2024)

(Jan-Aug Up 13.1%vs.2023)

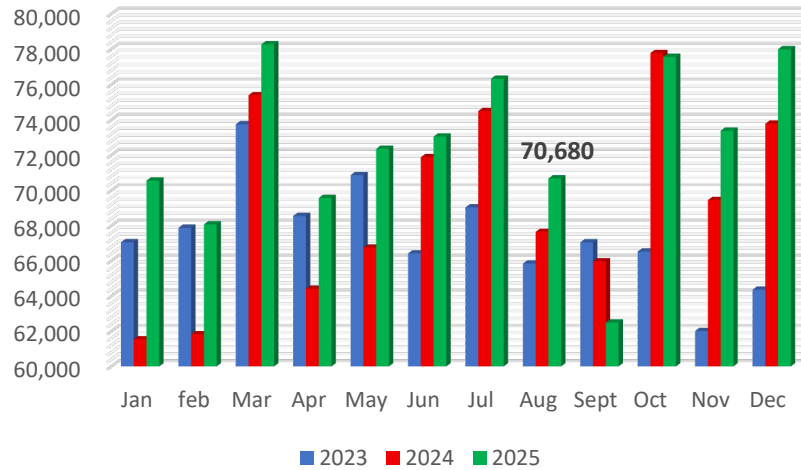


2023 2024 2025

Available Seats

(Jan- Aug Up 6.4% vs.2024)

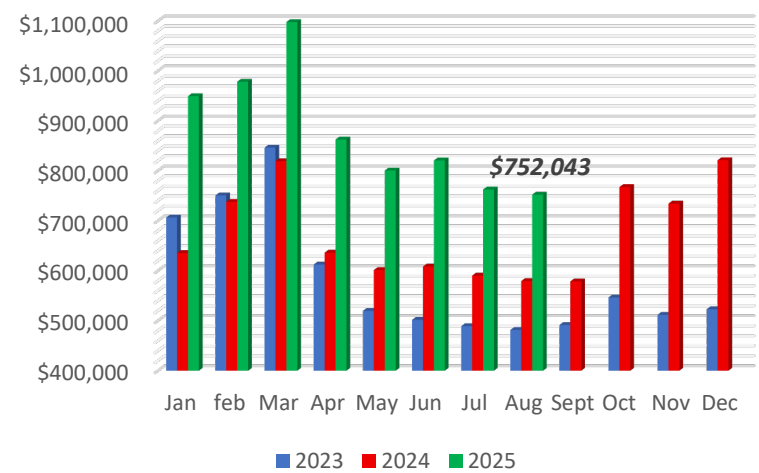
(Jan-Aug Up 5.4% vs.2023)



Parking Lot Revenue

(Jan- Aug Up 34.9% vs.2024)

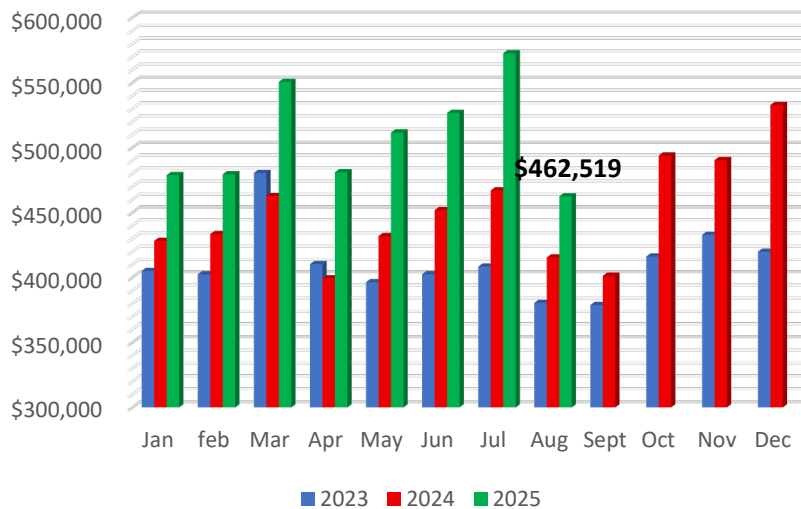
(Jan-Aug Up 43.1% vs.2023)



Food/Beverage Sales

(Jan-Aug Up 16.4% vs.2024)

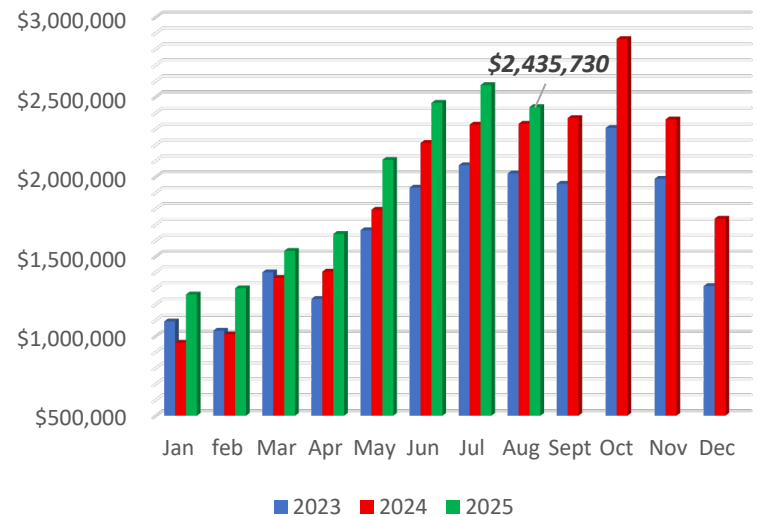
(Jan-Aug Up 23.6% vs.2023)



Car Rental Sales

(Jan-Aug Up 14.3% vs.2024)

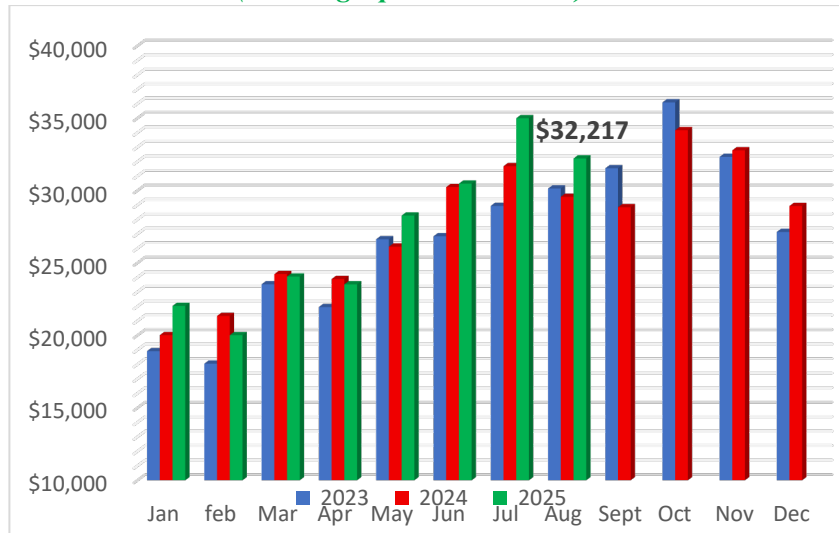
(Jan-Aug Up 23.0% vs.2023)



Gift Shop Concessions Revenue

(Jan-Aug Up 4.1% vs.2024)

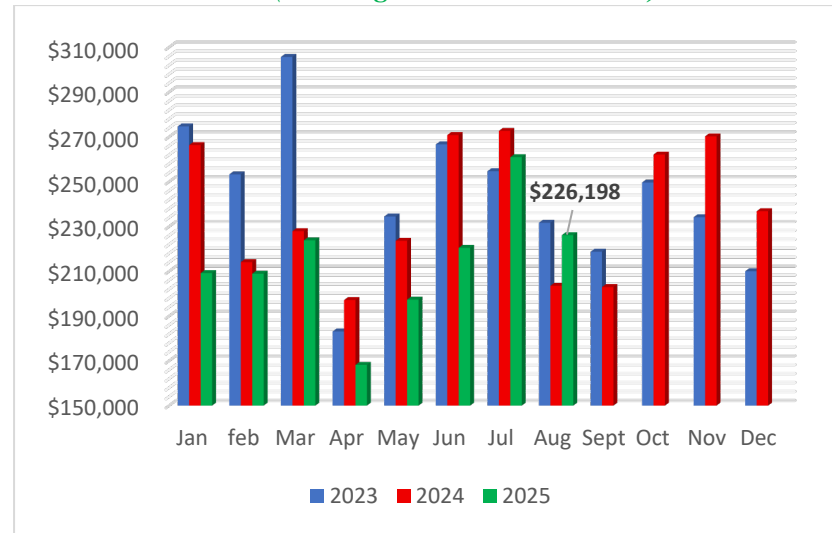
(Jan-Aug Up 10.6% vs.2023)



Hotel Revenue

(Jan-Aug Down 8.6% vs.2024)

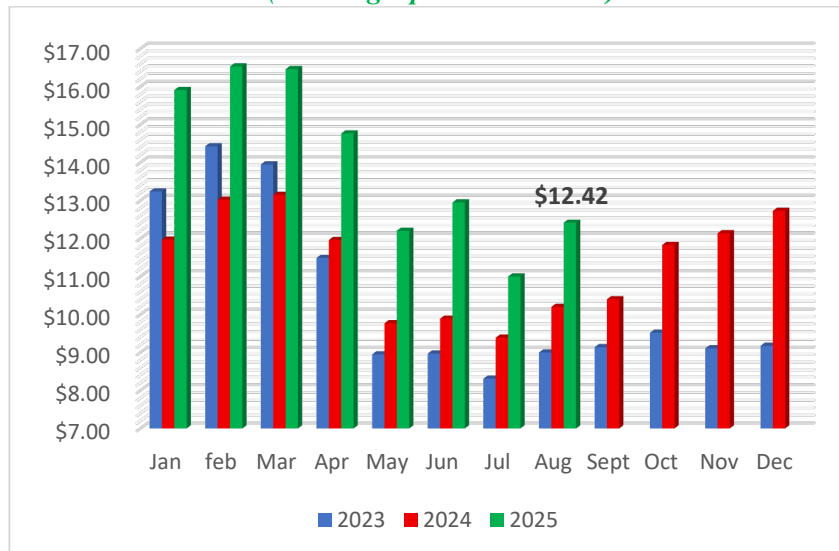
(Jan-Aug Down 14.4% vs.2023)



Parking Revenue/Enplaned Psgr.

(Jan-Aug Up 25.6% vs.2024)

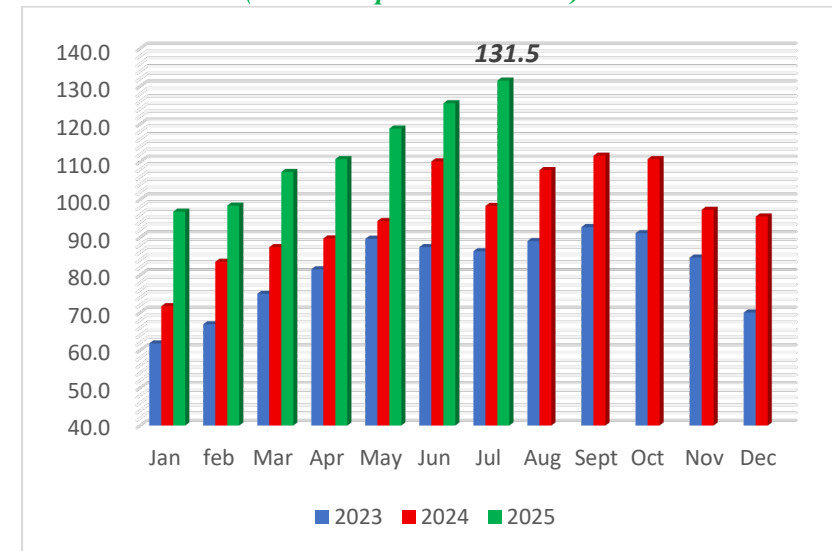
(Jan-Aug Up 27.1% vs.2023)



Lift-Uber Pick-Ups/Day

(Jan-Jul Up 24.3% vs.2024)

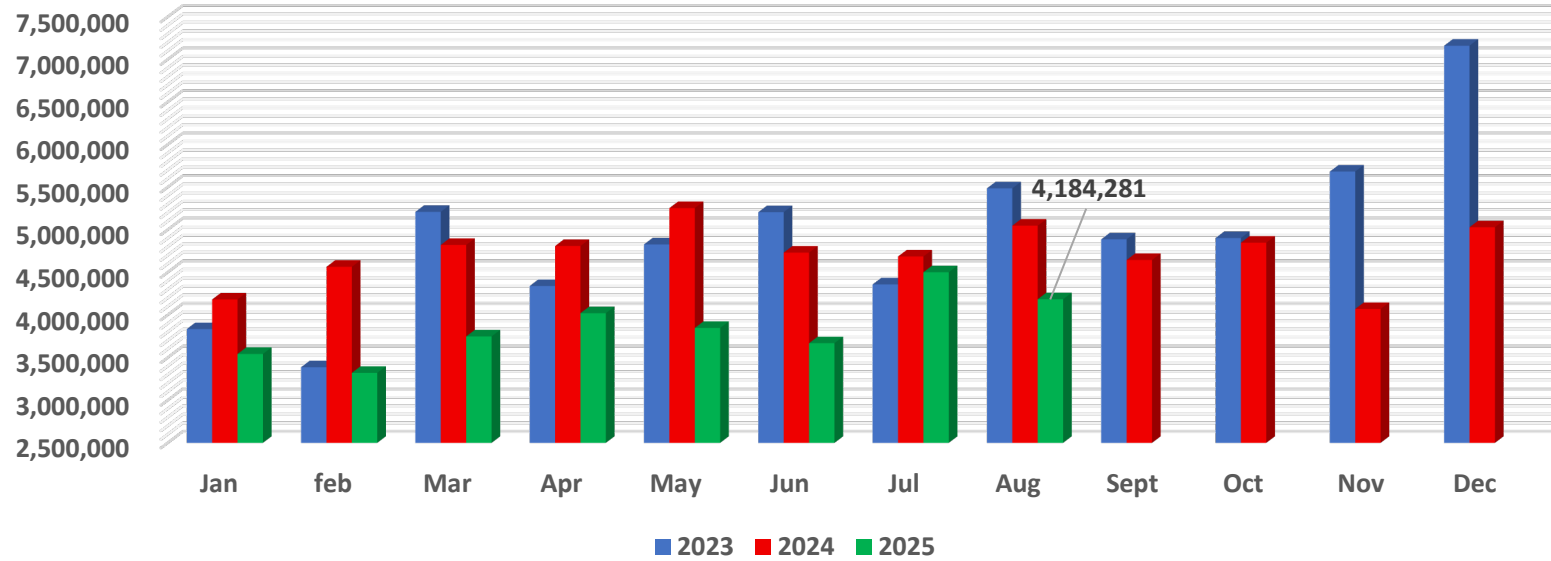
(Jan-Jul Up 43.8% vs.2023)



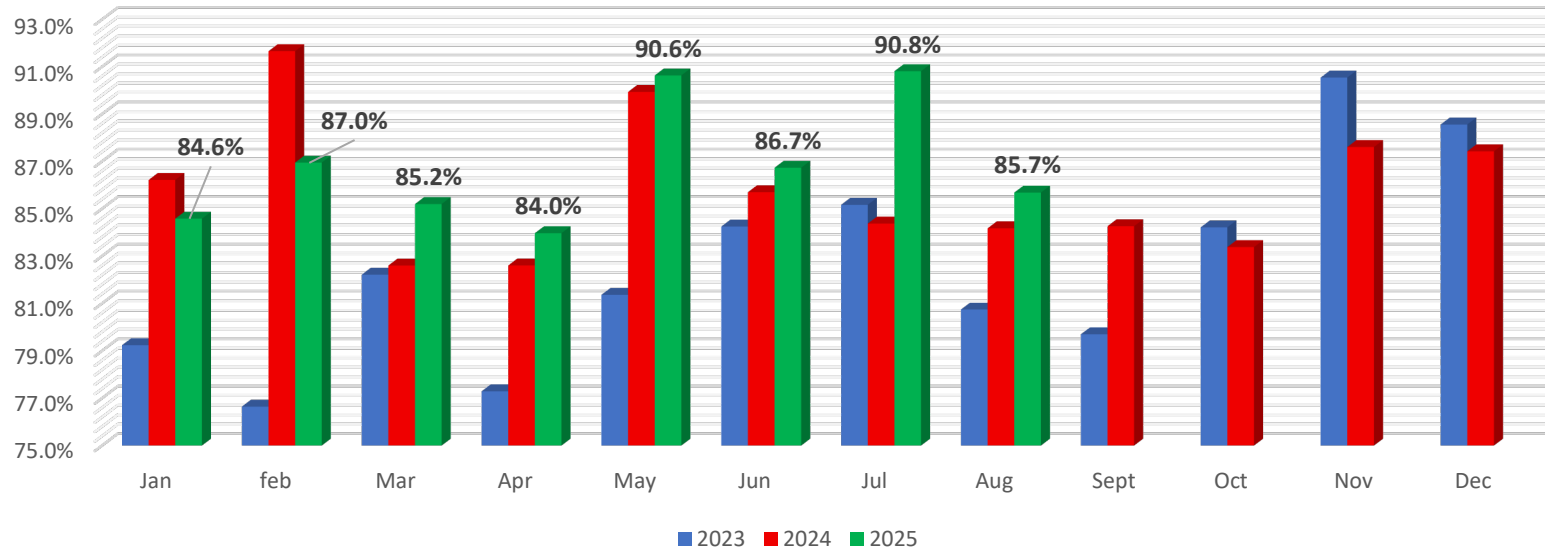
Freight Moved – Total Pounds

(Jan-Aug Down 19.1% vs.2024)

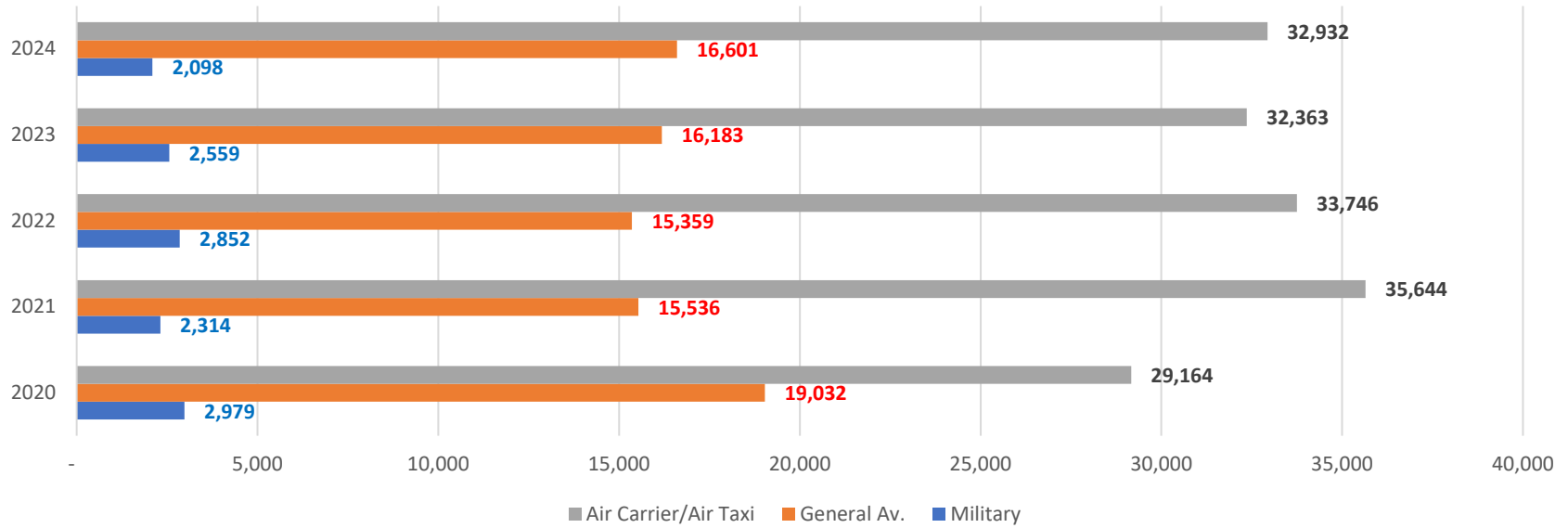
(Jan-Aug Down 15.8% vs.2023)



Load Factor



Flight Operations



Flight Operations - 2025

