

Executive Summary

Passenger enplanements rebounded in December for a monthly record of 66,612, 3.3% higher than 2024. We finished the year 5.9% higher than 2024 for an annual record of 754,686 passengers. Total passengers also set a record finishing with 1,505,874. Available seats increased 4.9% for December and 4.7% for the year. Parking revenue finished strong up 5.4% in December and 26.5% for the year. Car rental revenue continued a four-month slide but still finished with an improvement of 4.7% compared to 2024. Oversupply by Enterprise and National has resulted in lower rates and revenue compared to the last quarter of 2024.

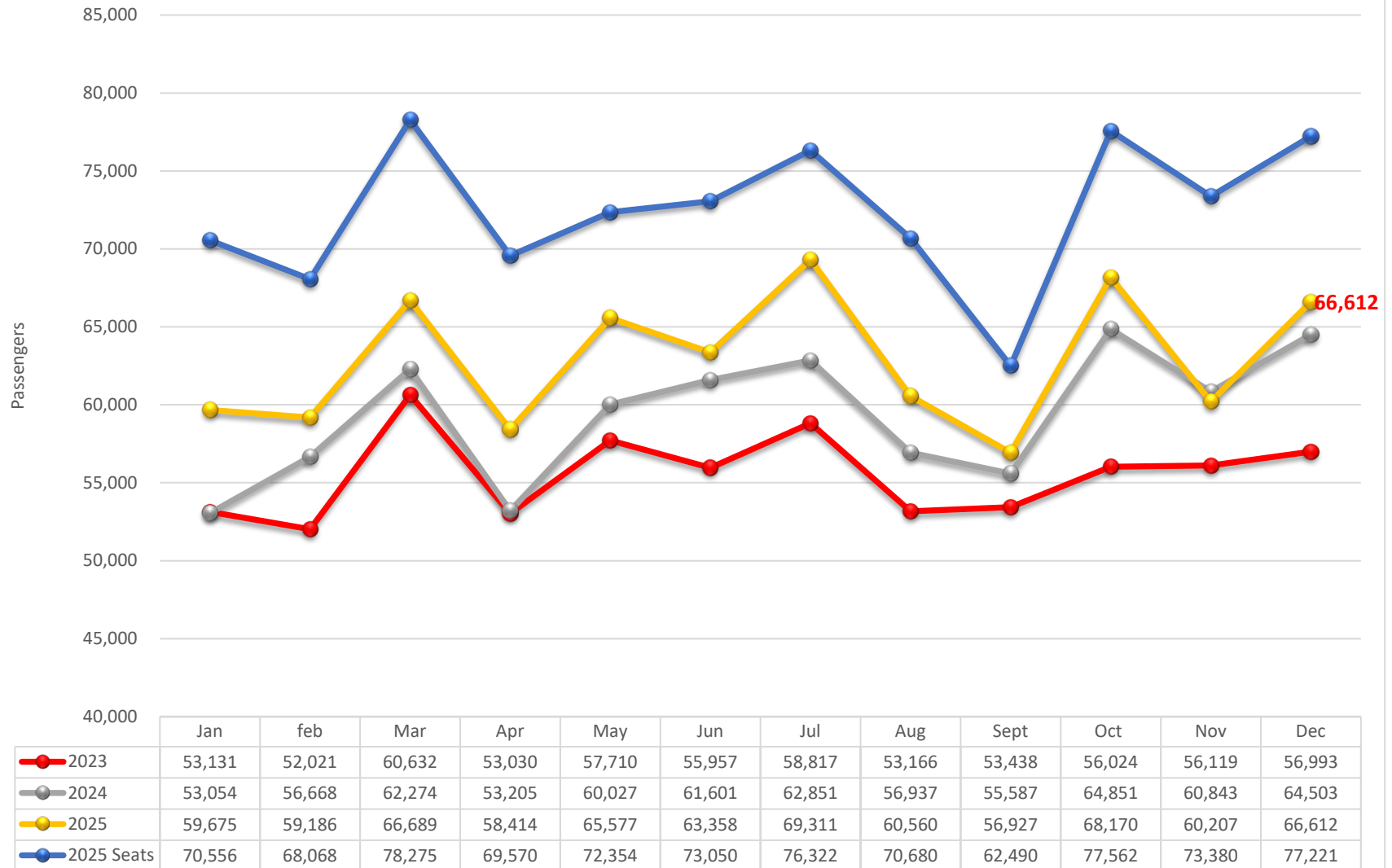
Revenue Summary –December 2025

	<u>December vs. 2024</u>		<u>2025 vs 2024</u>	
Psgr. Enplanements	Up	3.3%	Up	5.9%
Available Seats	Up	4.9%	Up	4.7%
Parking Rev.	Up	5.4%	Up	26.5%
Food/Beverage	Up	12.8%	Up	15.3%
Car Rental	Down	13.5%	Up	4.7%
Gift Shop	Up	2.5%	Up	4.0%
Hotel	Up	3.8%	Down	7.0%
Parking Rev./Psgr.	Up	2.1%	Up	20.0%
Lift/Uber-Daily Ave.	Up	17.0%	Up	20.4%
Freight Moved- Pounds	Down	15.2%	Down	17.6%

Passenger Enplanements

(2025 Up 5.9% vs.2024)

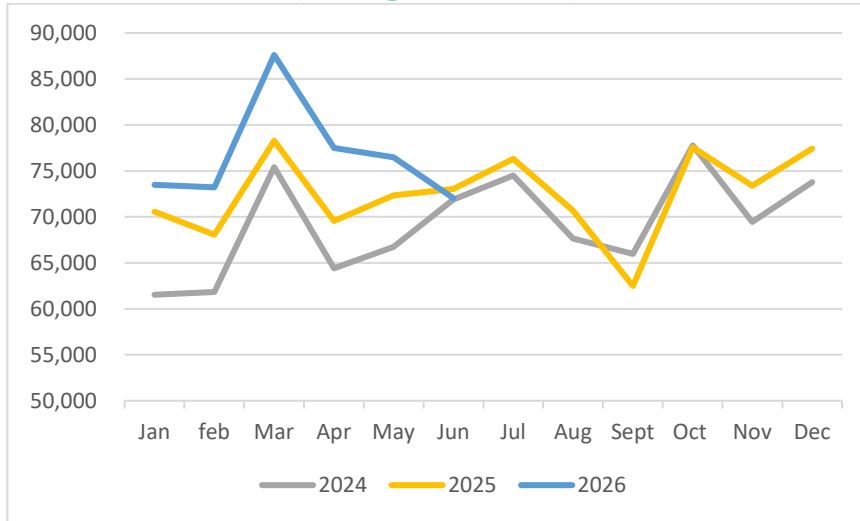
(2025 Up 13.1%vs.2023)



Available Seats

(2025 Up 4.7% vs.2024)

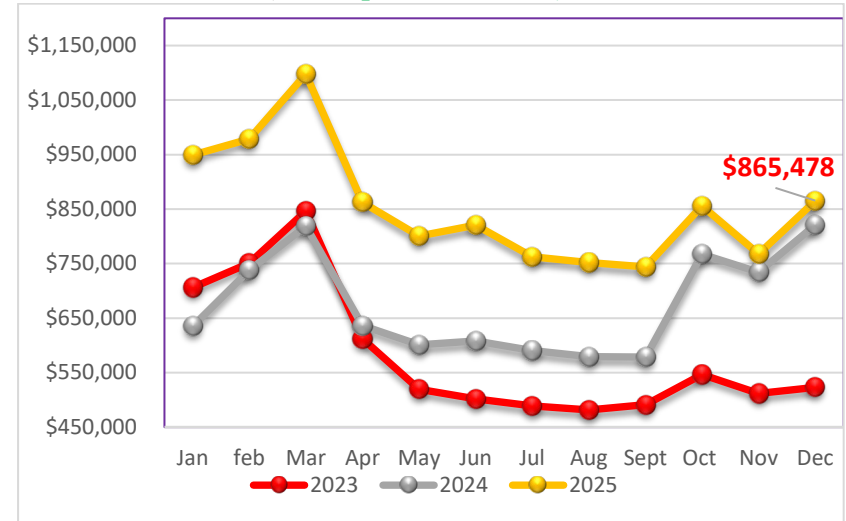
(2025 Up 7.5% vs.2023)



Parking Lot Revenue

(2025 Up 26.5% vs.2024)

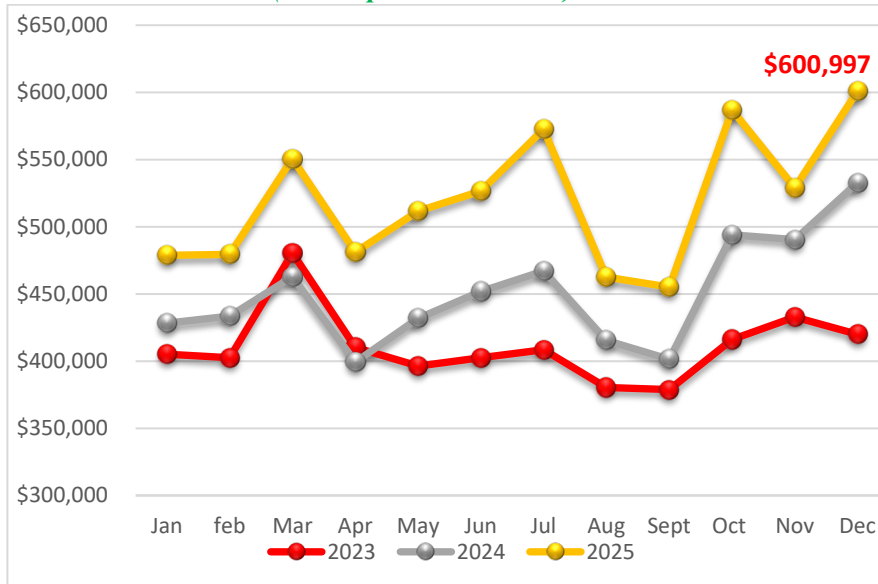
(2025 Up 47.0% vs.2023)



Food/Beverage Sales

(2025 Up 15.3% vs.2024)

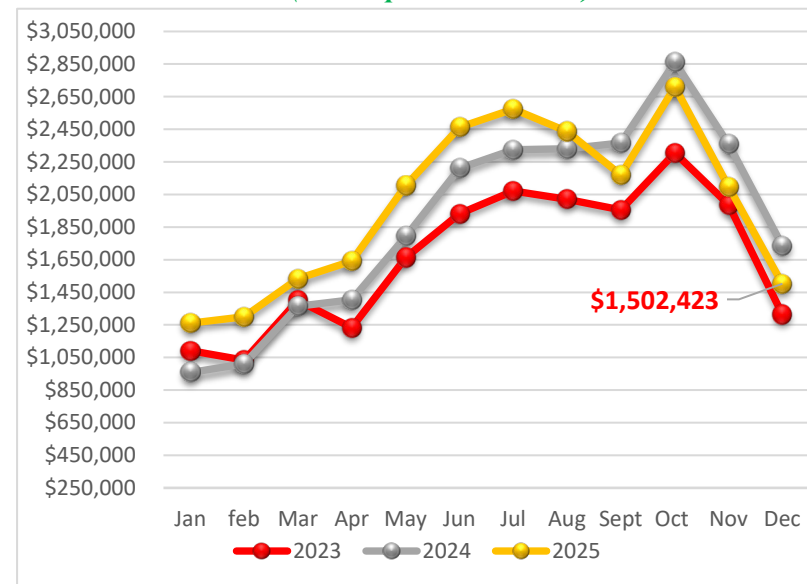
(2025 Up 26.4% vs.2023)



Car Rental Sales

(2025 Up 4.7% vs.2024)

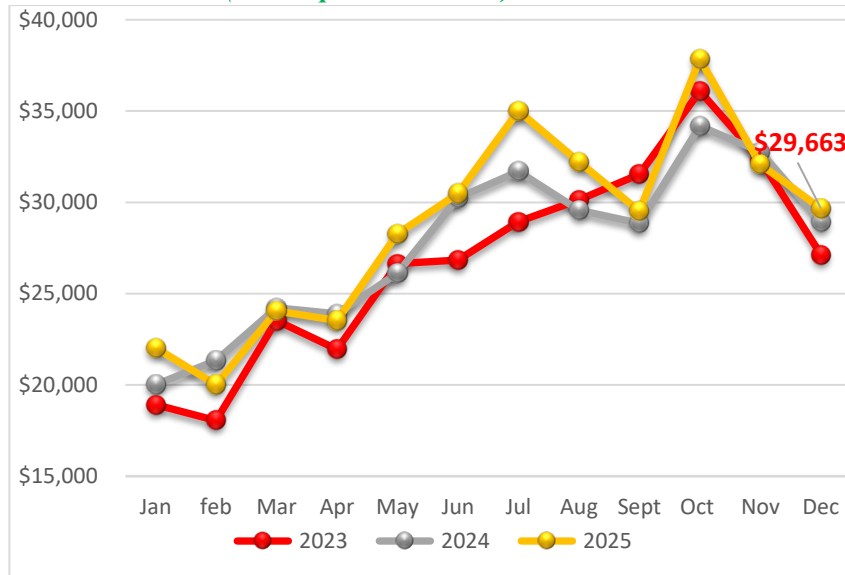
(2025 Up 18.9% vs.2023)



Gift Shop Concessions Revenue

(2025 Up 4.0% vs.2024)

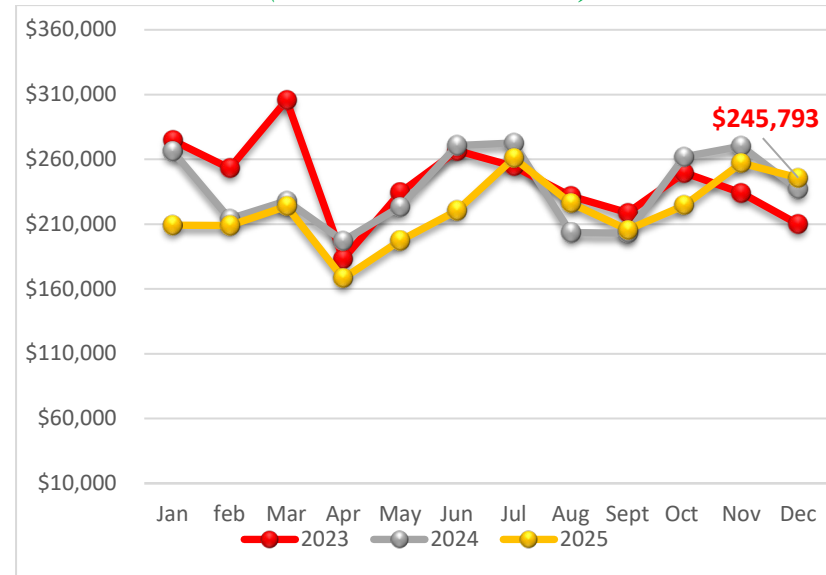
(2025 Up 7.0% vs.2023)



Hotel Revenue

(2025 Down 7.0% vs.2024)

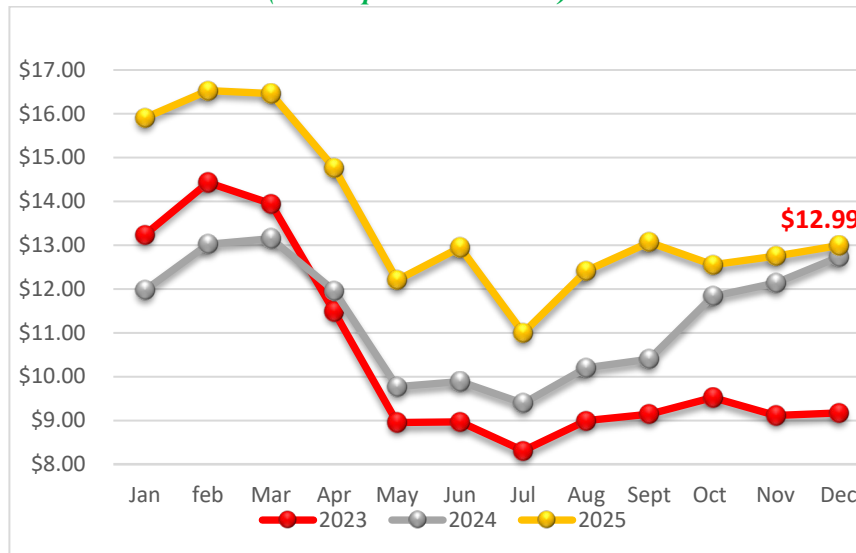
(2025 Down 9.2% vs.2023)



Parking Revenue/Enplaned Psgr.

(2025 Up 20.0% vs.2024)

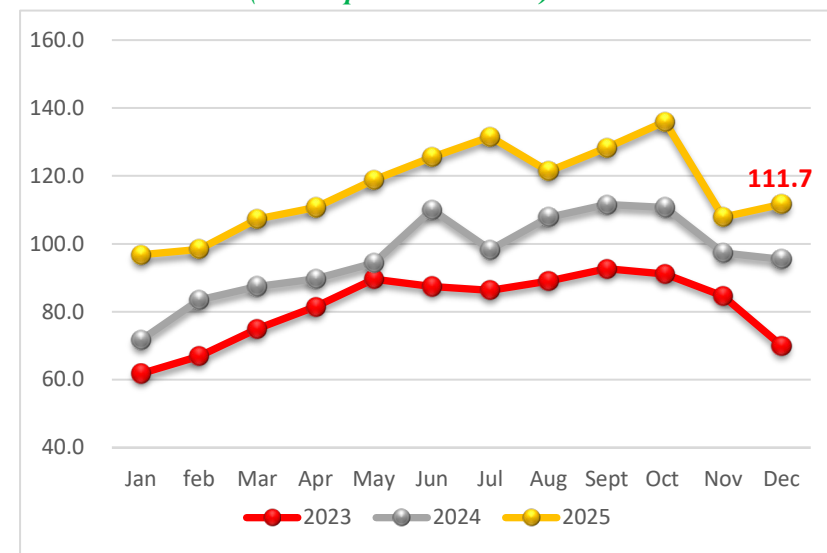
(2025 Up 30.6% vs.2023)



Lift-Uber Pick-Ups/Day

(2025 Up 20.4% vs.2024)

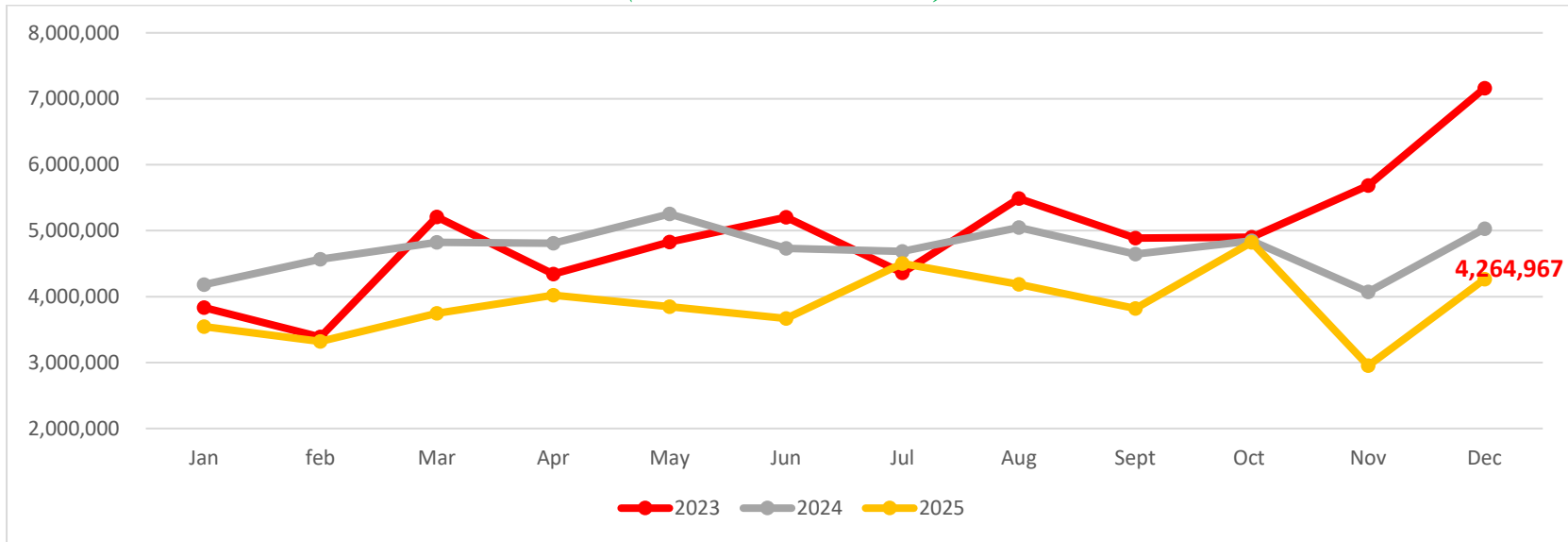
(2025 Up 42.9% vs.2023)



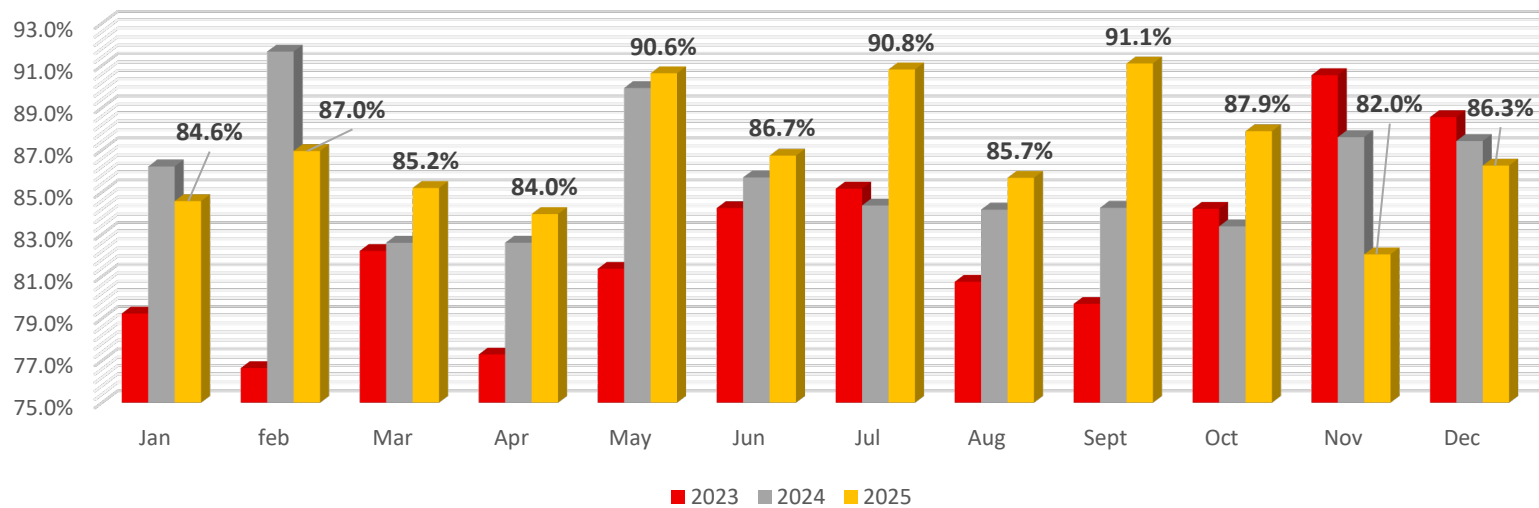
Freight Moved – Total Pounds

(2025 Down 17.6% vs.2024)

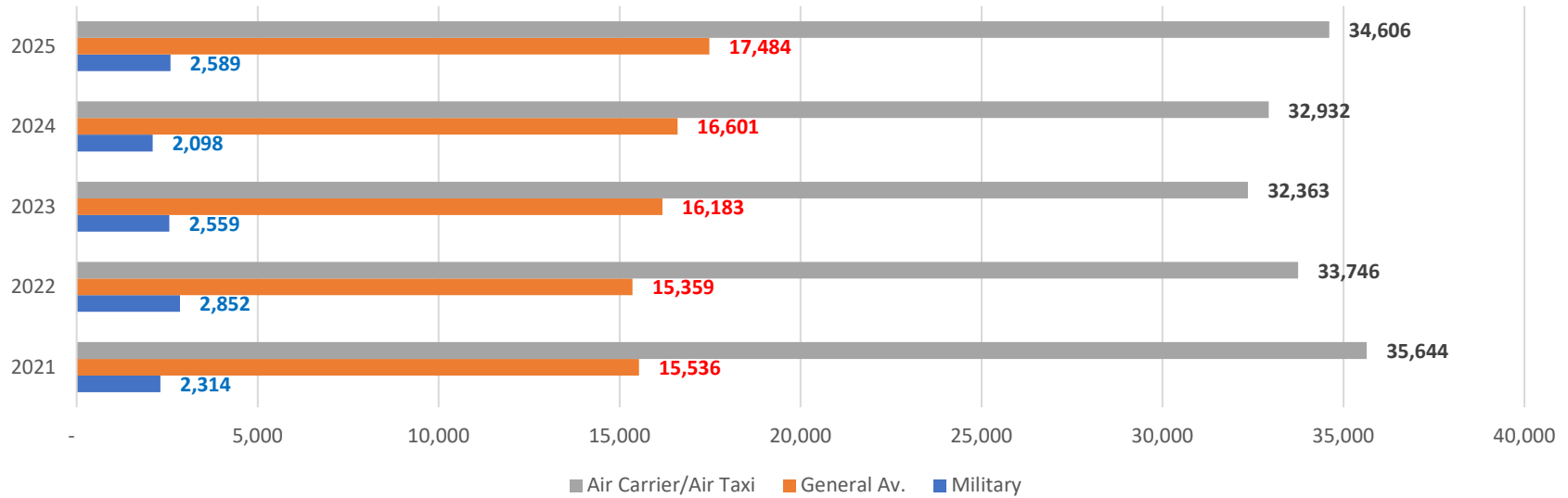
(2025 Down 18.6% vs.2023)



Load Factor



Flight Operations



Flight Operations - 2025

