

## *Executive Summary*

Passenger enplanements reached a January record of 60,346, a 1.1% increase from 2025. Total passenger traffic rose to 118,763 for the month. Available seats increased 4.2%, supporting the overall growth in traffic. Parking revenue rose 6.7%, driven by a 0.88% increase in total car count. Car rental revenue declined slightly, down 0.7% for the month.

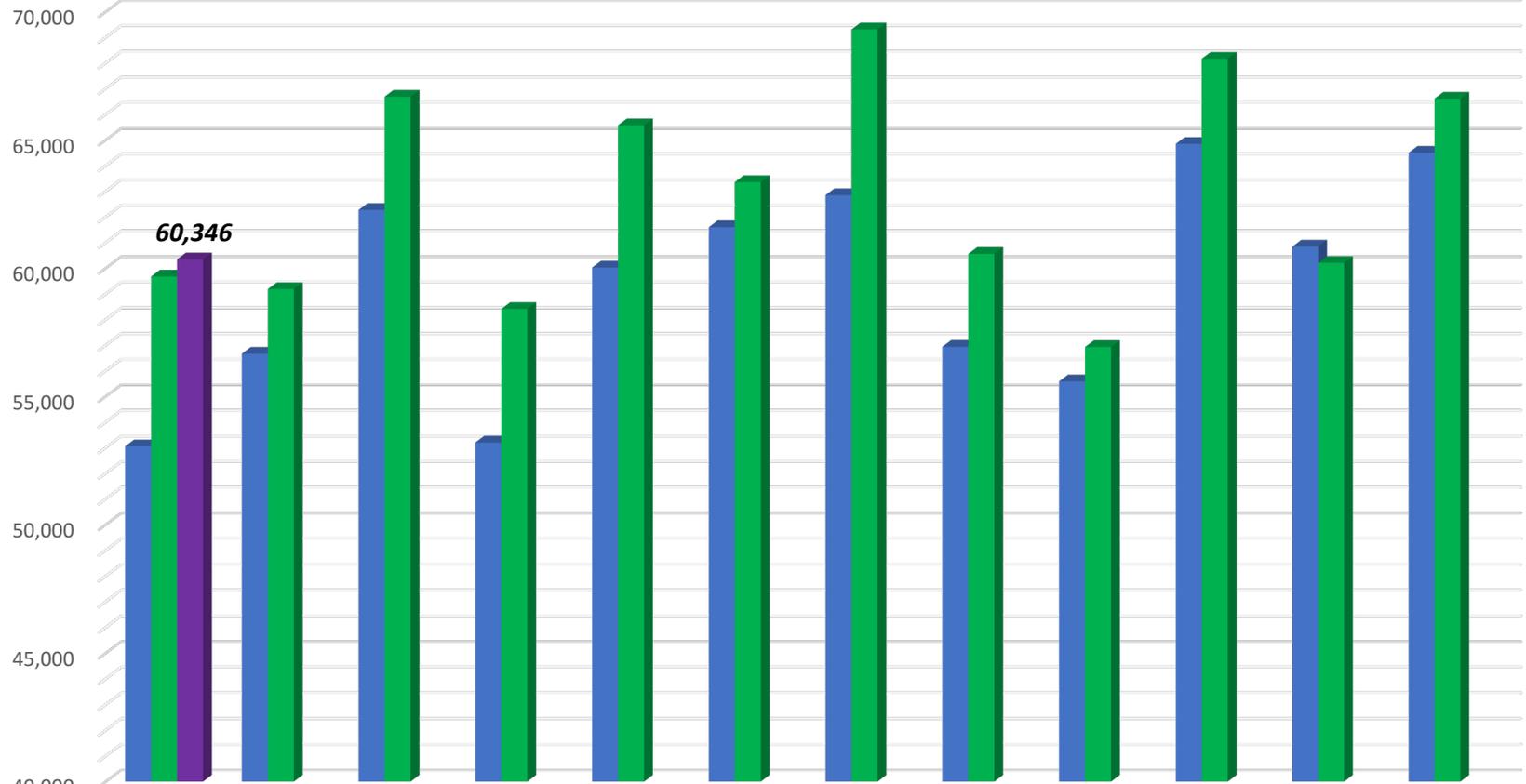
### **Revenue Summary –January 2026**

	<u>January vs. 2025</u>		<u>2026 vs 2025</u>	
<b>Psgr. Enplanements</b>	<b>Up</b>	<b>1.1%</b>	<b>Up</b>	<b>1.1%</b>
Available Seats	Up	4.2%	Up	4.2%
Parking Rev.	Up	6.7%	Up	6.7%
Food/Beverage	Up	8.3%	Up	8.3%
Car Rental	Down	0.7%	Down	0.7%
Gift Shop	Down	10.5%	Down	10.5%
Hotel	Down	0.6%	Down	0.6%
Parking Rev./Psgr.	Up	5.5%	Up	5.5%
Lift/Uber-Daily Ave.	Up	10.0%	Up	10.0%
Freight Moved- Pounds	Up	20.4%	Up	20.4%

# Passenger Enplanements

(Jan. 26 Up 1.1% vs.2025)

(Jan. 26 Up 13.7%vs.2024)

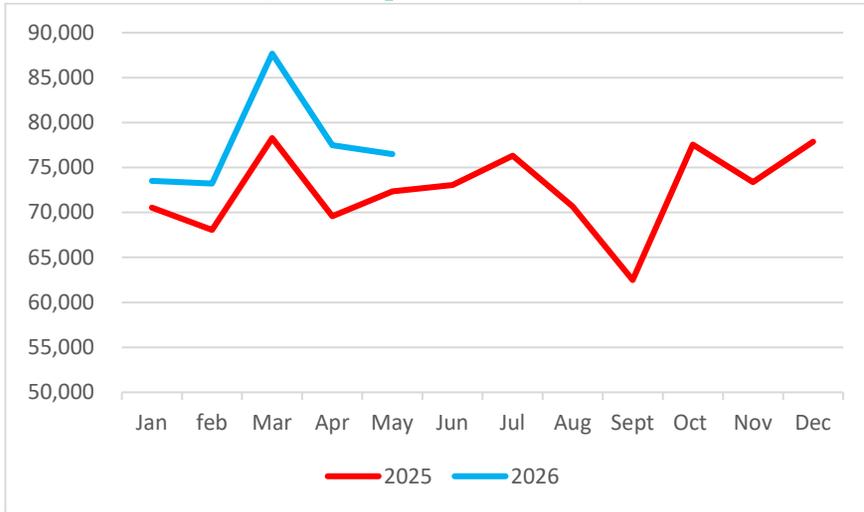


	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
■ 2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
■ 2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	66,612
■ 2026	60,346											

■ 2024 ■ 2025 ■ 2026

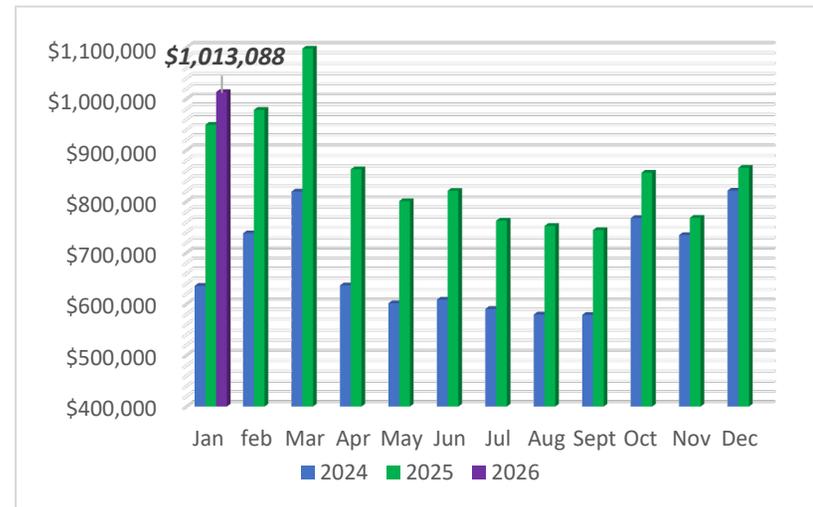
### Available Seats

(Jan. 26 Up 4.2% vs.2025)  
 (Jan. 26 Up 19.4% vs.2024)



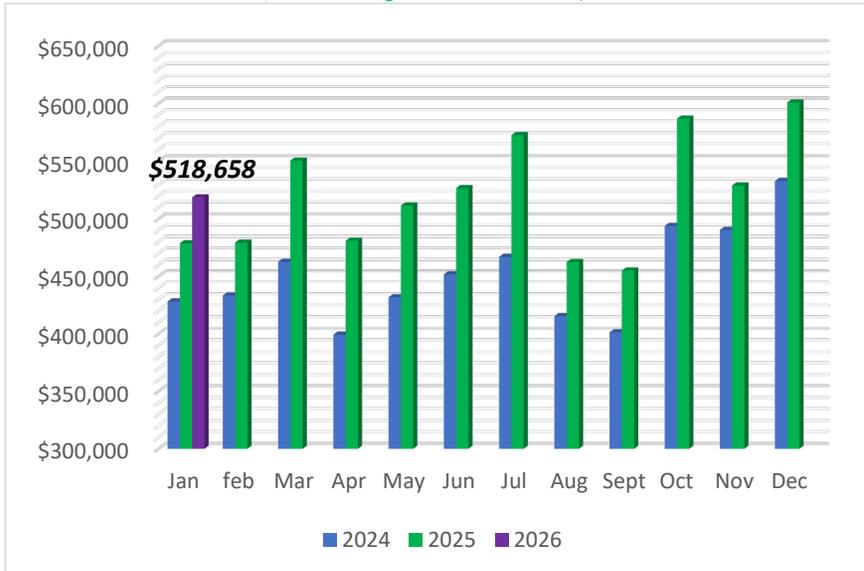
### Parking Lot Revenue

(Jan. 26 Up 6.7% vs.2025)  
 (Jan. 26 Up 59.5% vs.2024)



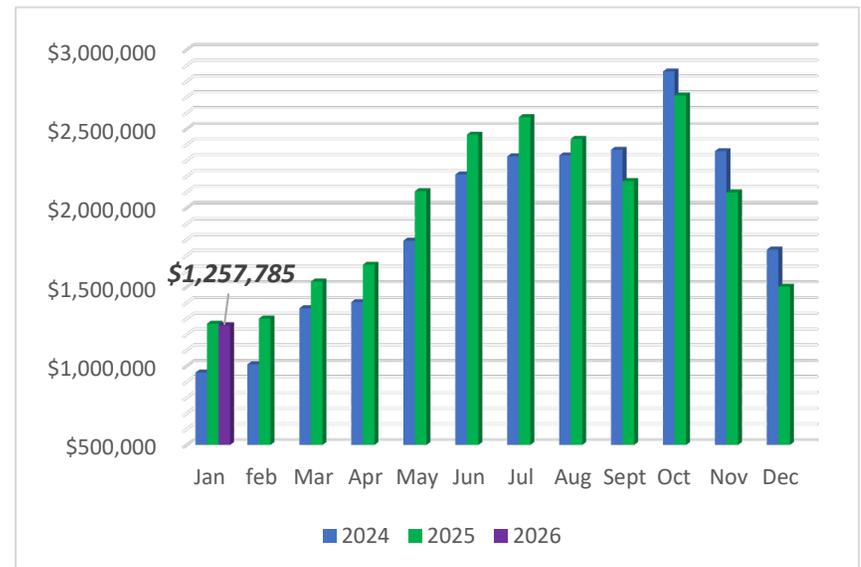
### Food/Beverage Sales

(Jan. 26 Up 8.3% vs.2025)  
 (Jan. 26 Up 21.1% vs.2024)



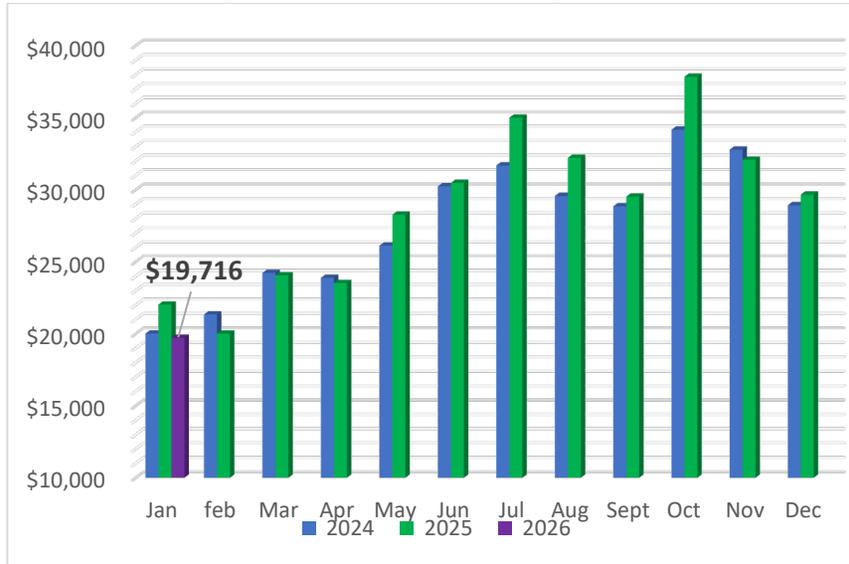
### Car Rental Sales

(Jan.26 Down 0.7% vs.2025)  
 (Jan. 26 Up 31.3% vs.2024)



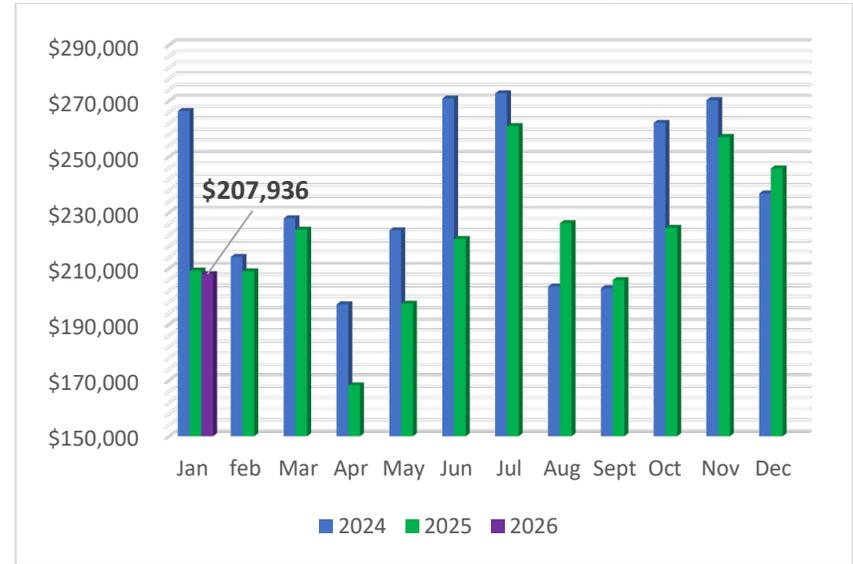
### Gift Shop Concessions Revenue

*(Jan.26 Down 10.5% vs.2025)*  
*(Jan.26 Down 1.5% vs.2024)*



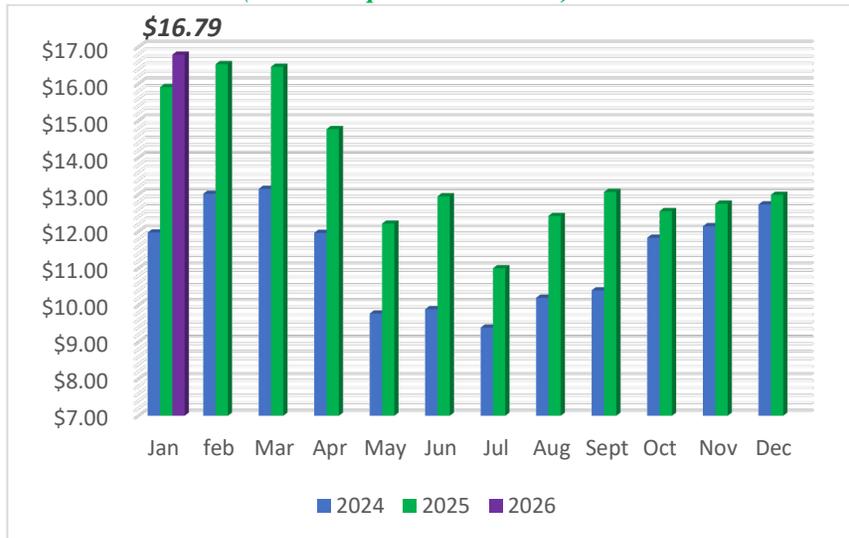
### Hotel Revenue

*(Jan. 26 Down 0.6% vs.2025)*  
*(Jan. 26 Down 21.9% vs.2024)*



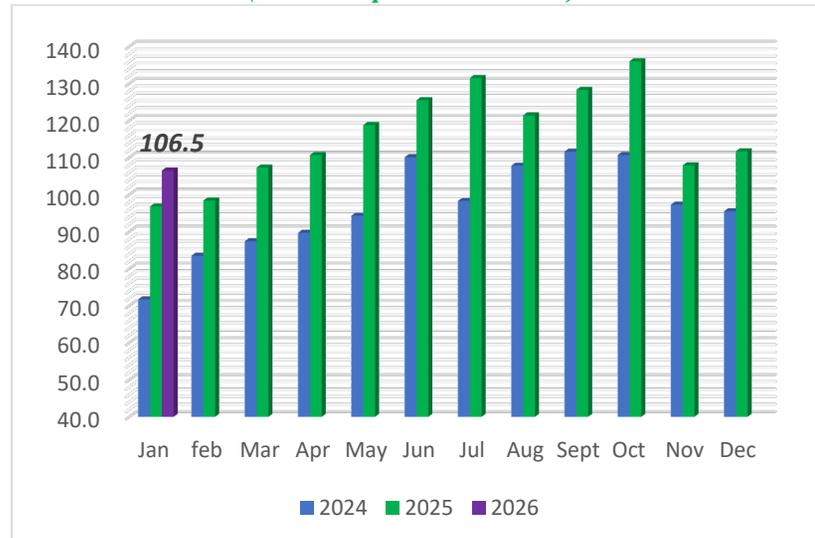
### Parking Revenue/Enplaned Psgr.

*(Jan.26 Up 5.5% vs.2025)*  
*(Jan. 26 Up 40.2% vs.2024)*



### Lift-Uber Pick-Ups/Day

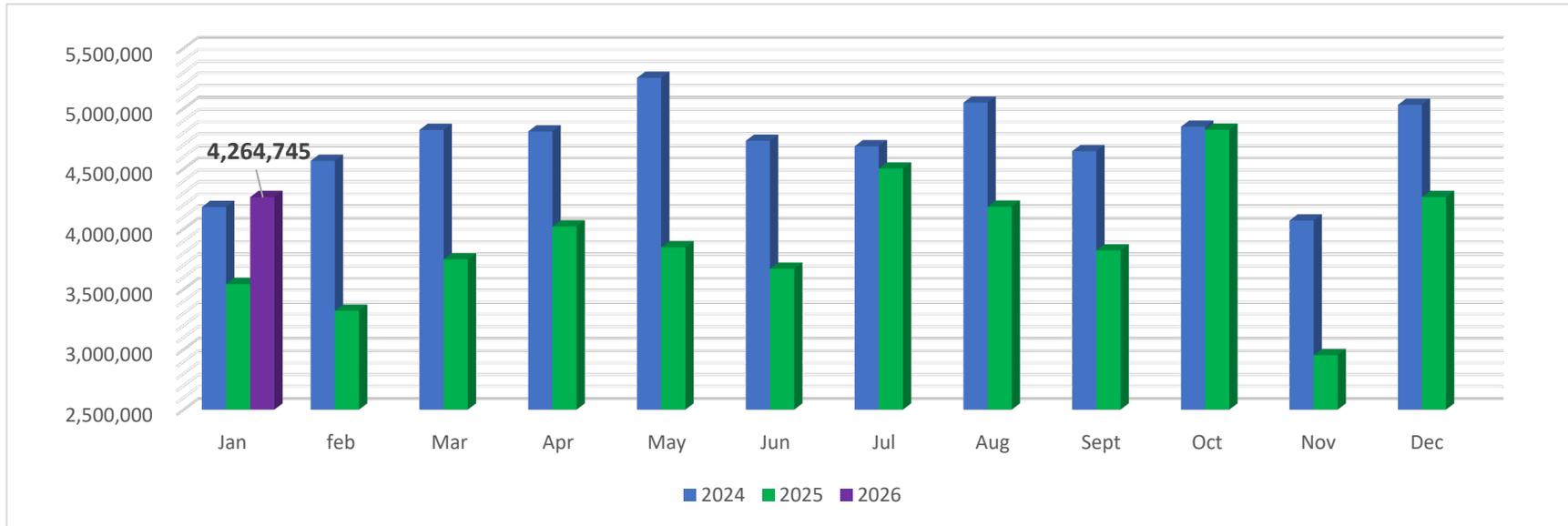
*(Jan. 26 Up 10.0% vs.2025)*  
*(Jan. 26 Up 48.5% vs.2024)*



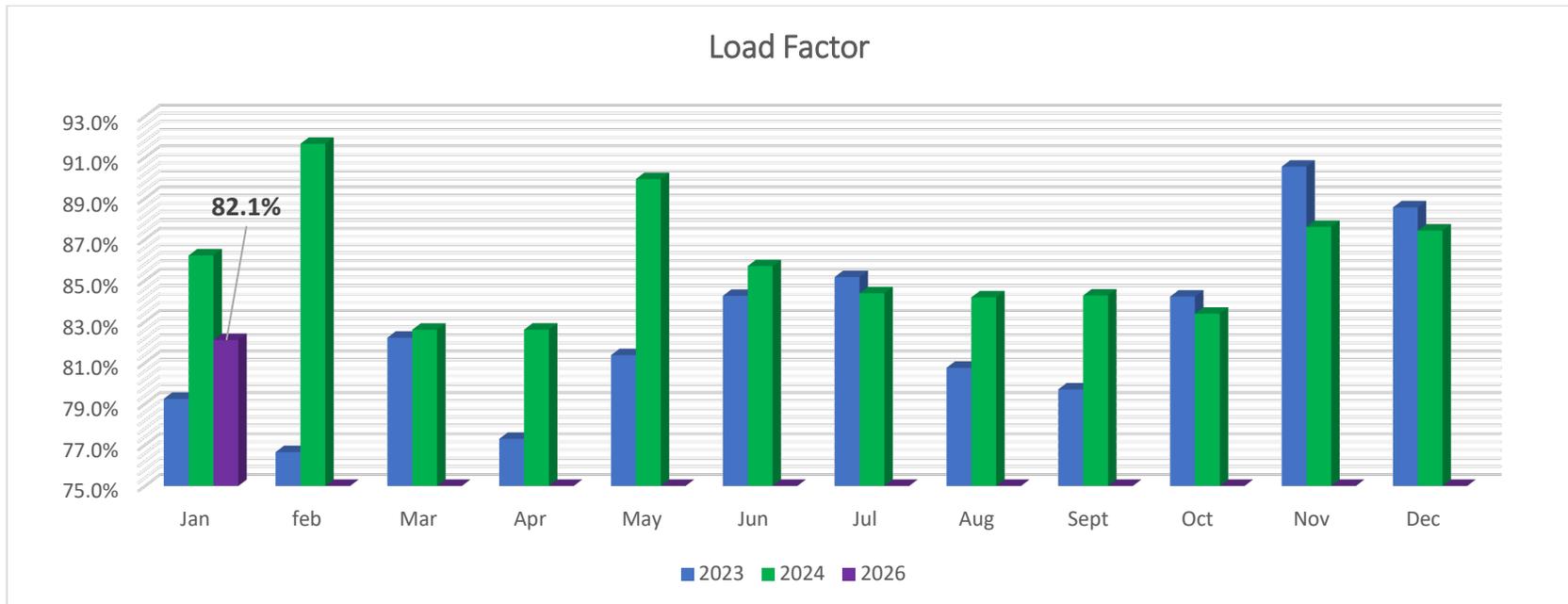
## Freight Moved – Total Pounds

*(Jan.26 Up 20.4% vs.2025)*

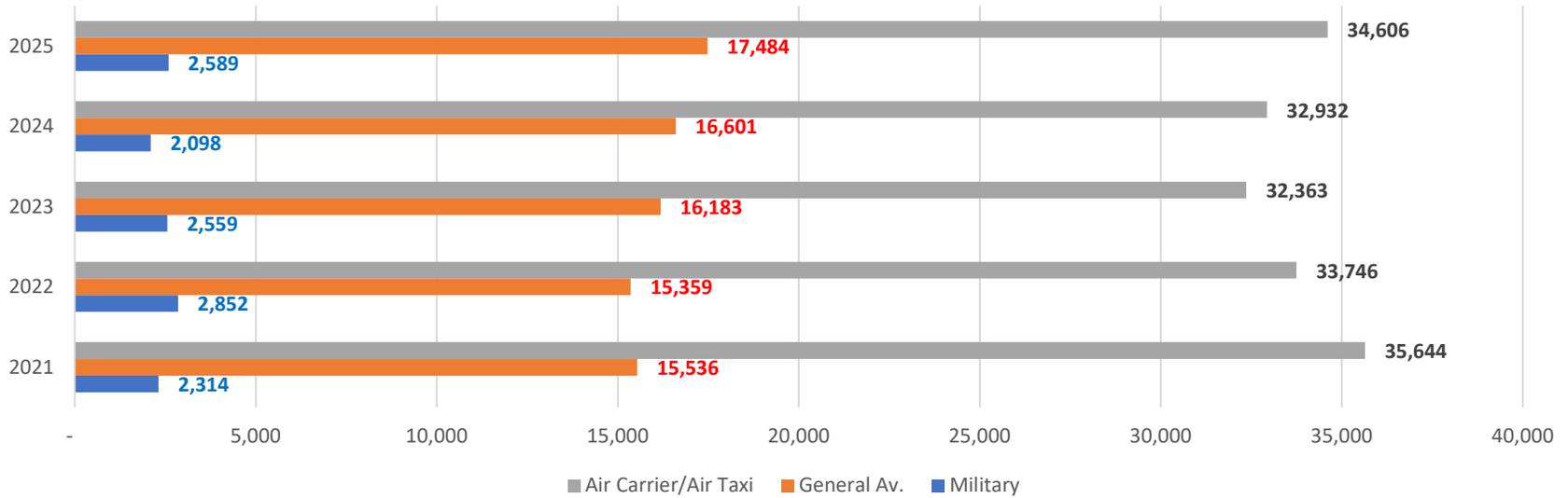
*(Jan. 26 Up 2.0% vs.2024)*



## Load Factor



### Flight Operations



### Flight Operations - 2026

