

Executive Summary

Passenger enplanements reached a March record of 68,475, a 2.7% increase from 2026 and the second busiest for any month. Total passenger traffic rose to 140,752. Year to date, enplanements are outpacing 2025 by 3.1%. Available seats increased 12.0%, supporting the overall growth in traffic. Parking revenue rose 12.9%, despite a drop in total car count of 2.6%. Parking revenue set an all-time monthly record of over \$1.2m. All other concession revenue accounts reflected an increase for the month.

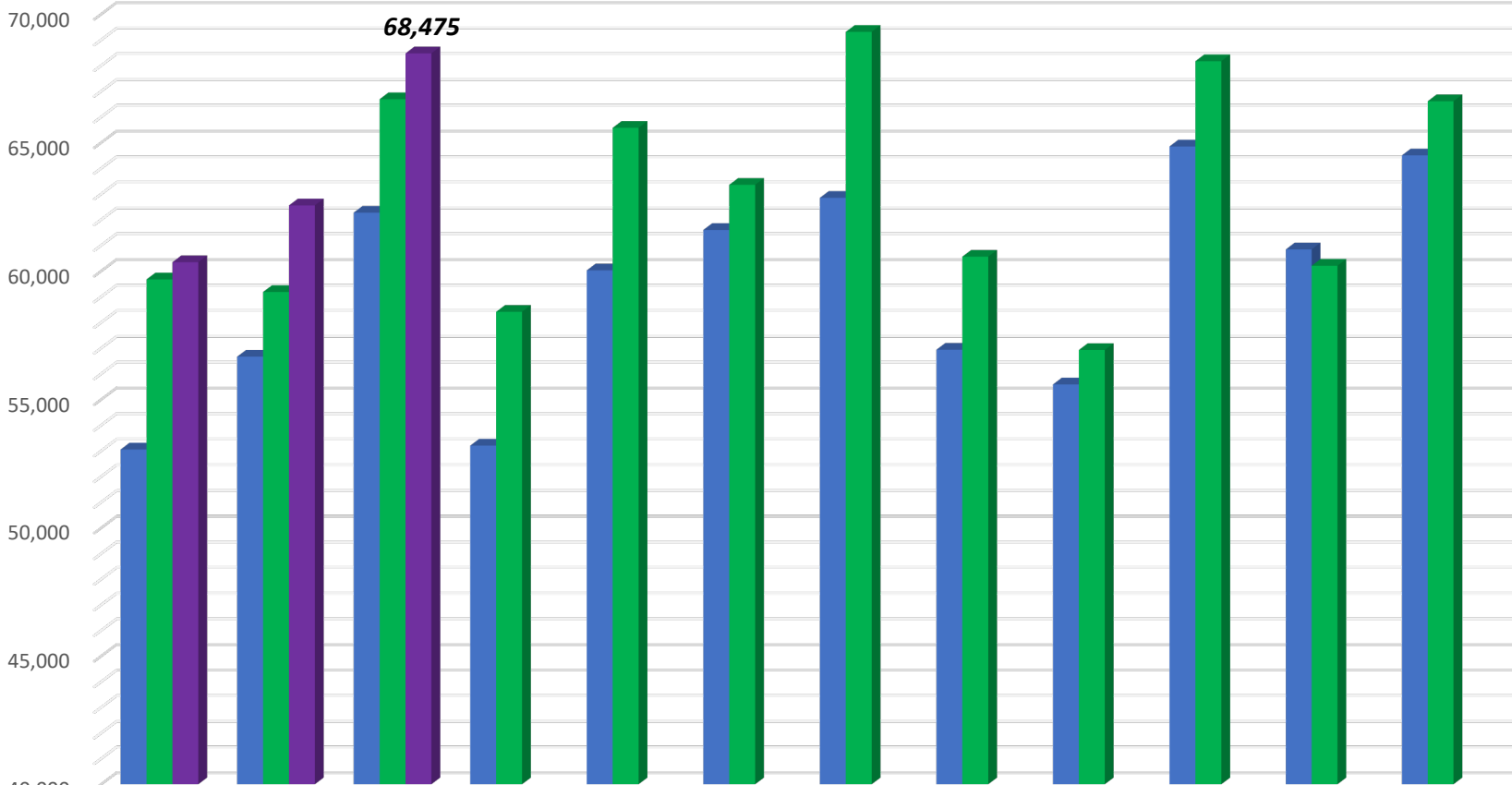
Revenue Summary –March 2026

	<u>March vs. 2025</u>		<u>YTD vs 2025</u>	
Psgr. Enplanements	Up	2.7%	Up	3.1%
Available Seats	Up	12.0%	Up	8.1%
Parking Rev.	Up	12.9%	Up	10.9%
Food/Beverage	Up	13.7%	Up	9.3%
Car Rental	Up	4.2%	Up	1.8%
Gift Shop	Up	10.9%	Up	4.0%
Hotel	Up	4.2%	Down	2.5%
Parking Rev./Psgr.	Up	10.0%	Up	6.7%
Lift/Uber-Daily Ave.	Up	21.6% (Feb)	Up	15.9%
Freight Moved- Pounds	Down	0.1%	Up	7.7%

Passenger Enplanements

(Jan-Mar 26 Up 3.1% vs.2025)

(Jan-Mar 26 Up 11.3%vs.2024)

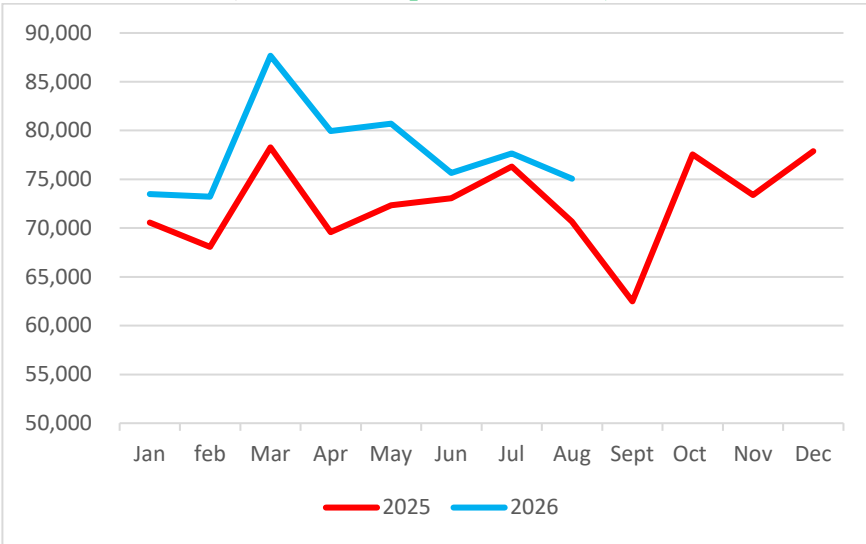


	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927	68,170	60,207	66,612
2026	60,346	62,556	68,475									

2024 2025 2026

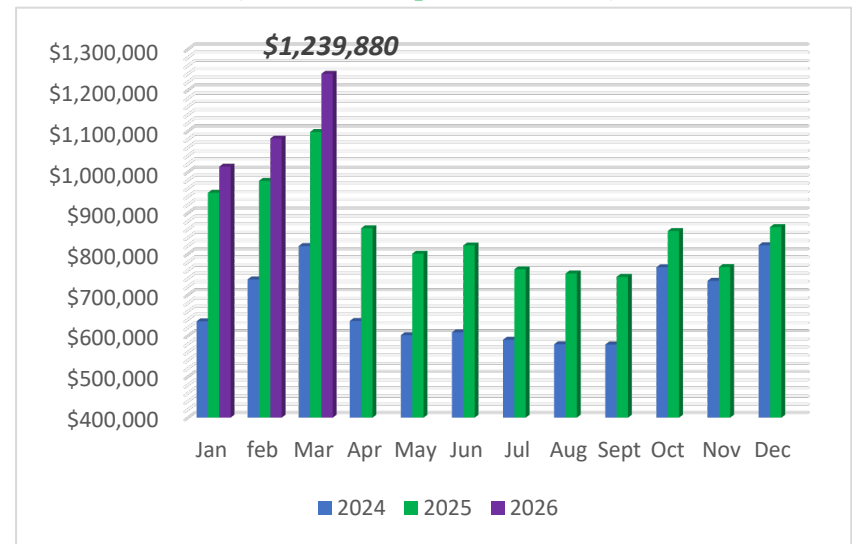
Available Seats

(Jan-Mar 26 Up 8.1% vs.2025)
 (Jan-Mar 26 Up 17.9% vs.2024)



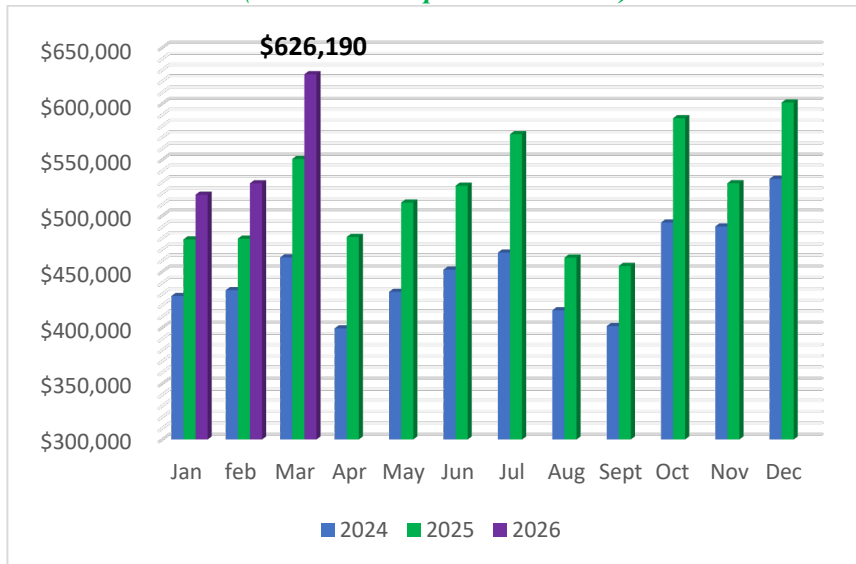
Parking Lot Revenue

(Jan-Mar 26 Up 10.2% vs.2025)
 (Jan-Mar 26 Up 52.1% vs.2024)



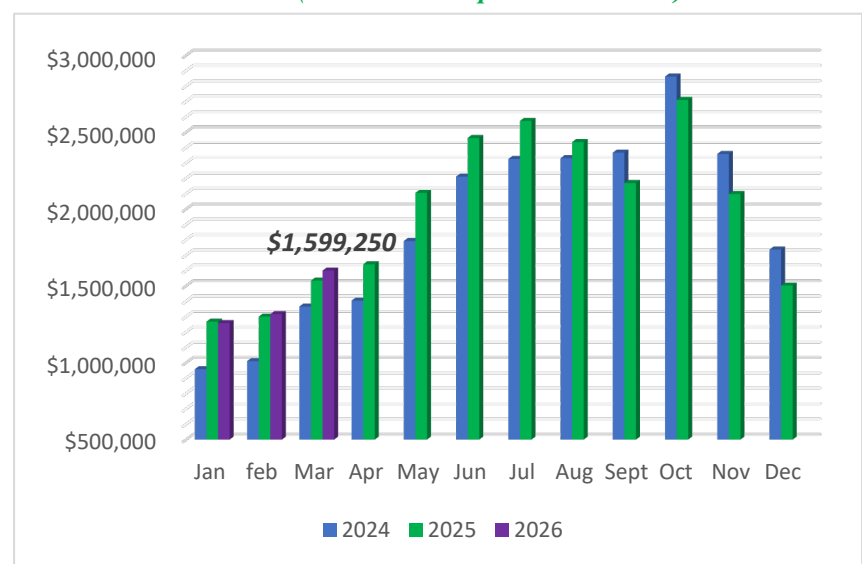
Food/Beverage Sales

(Jan-Mar 26 Up 10.9% vs.2025)
 (Jan-Mar 26 Up 26.4% vs.2024)



Car Rental Sales

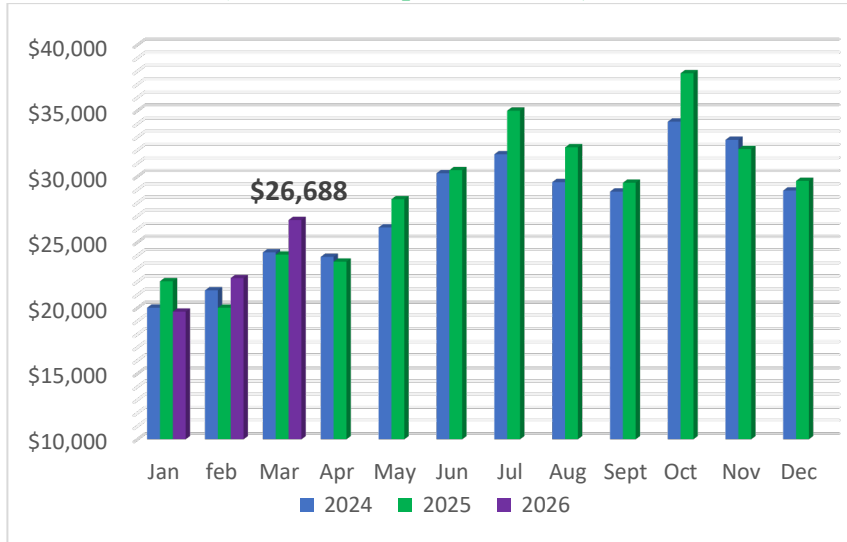
(Jan-Mar 26 Up 1.8% vs.2025)
 (Jan-Mar 26 Up 25.2% vs.2024)



Gift Shop Concession Revenue

(Jan-Mar 26 Up 4.0% vs.2025)

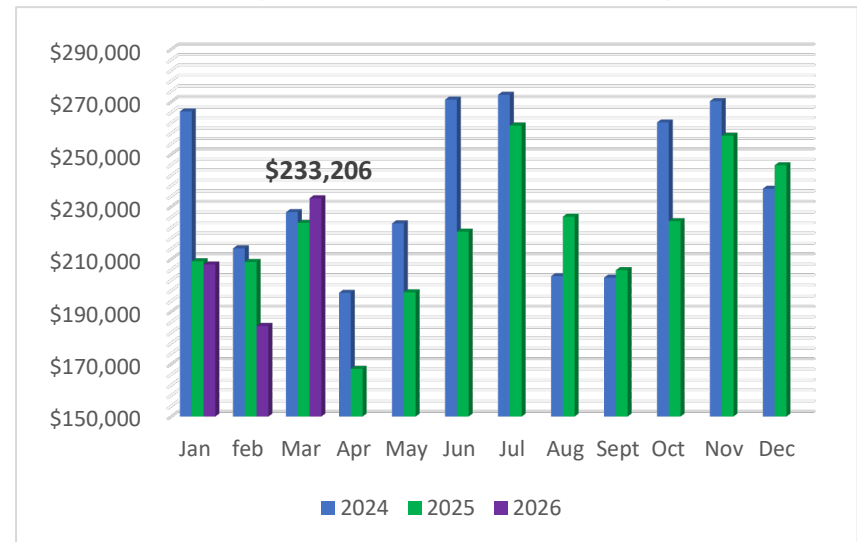
(Jan-Mar 26 Up 4.7% vs.2024)



Hotel Revenue

(Jan-Mar 26 Down 2.5% vs.2025)

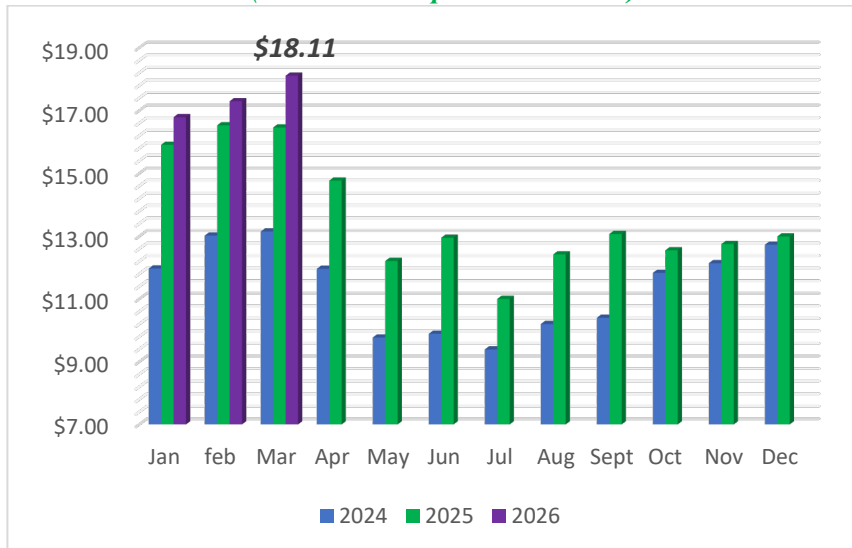
(Jan-Mar 26 Down 11.7% vs.2024)



Parking Revenue/Enplaned Psgr.

(Jan-Mar 26 Up 6.7% vs.2025)

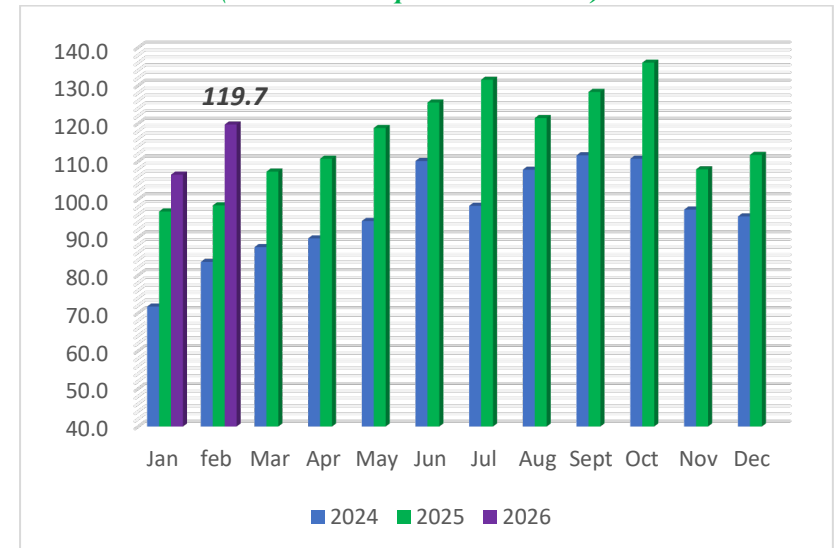
(Jan-Mar 26 Up 36.8% vs.2024)



Lift-Uber Pick-Ups/Day

(Jan-Feb 26 Up 15.9% vs.2025)

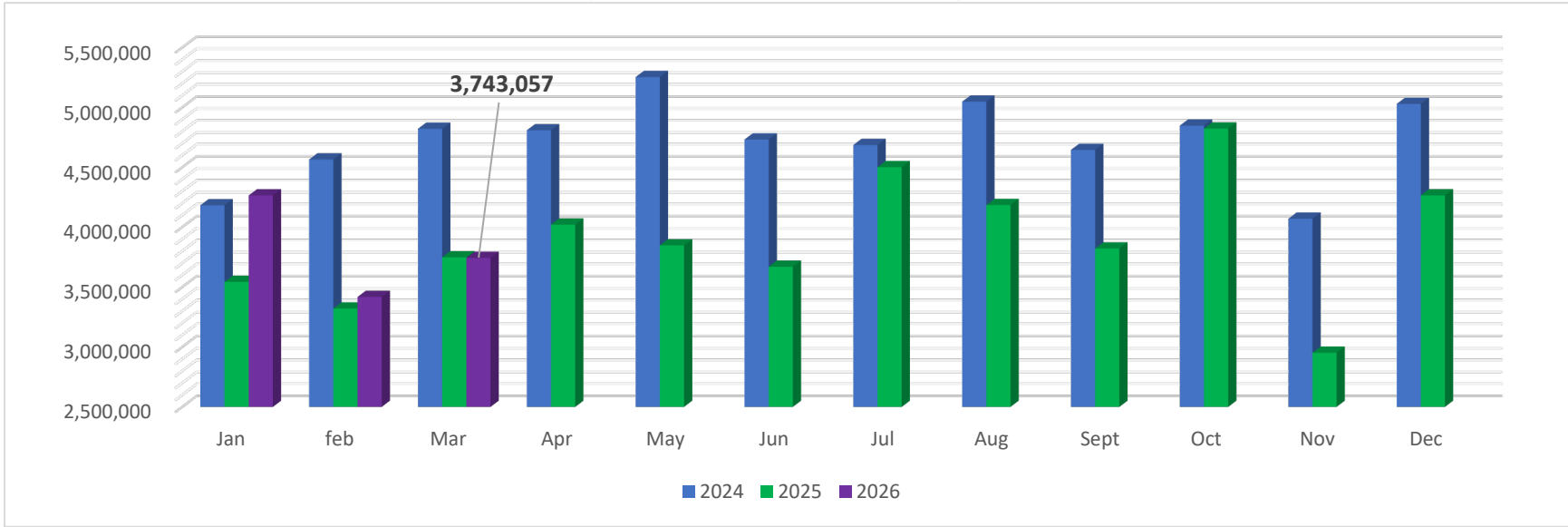
(Jan-Feb 26 Up 45.7% vs.2024)



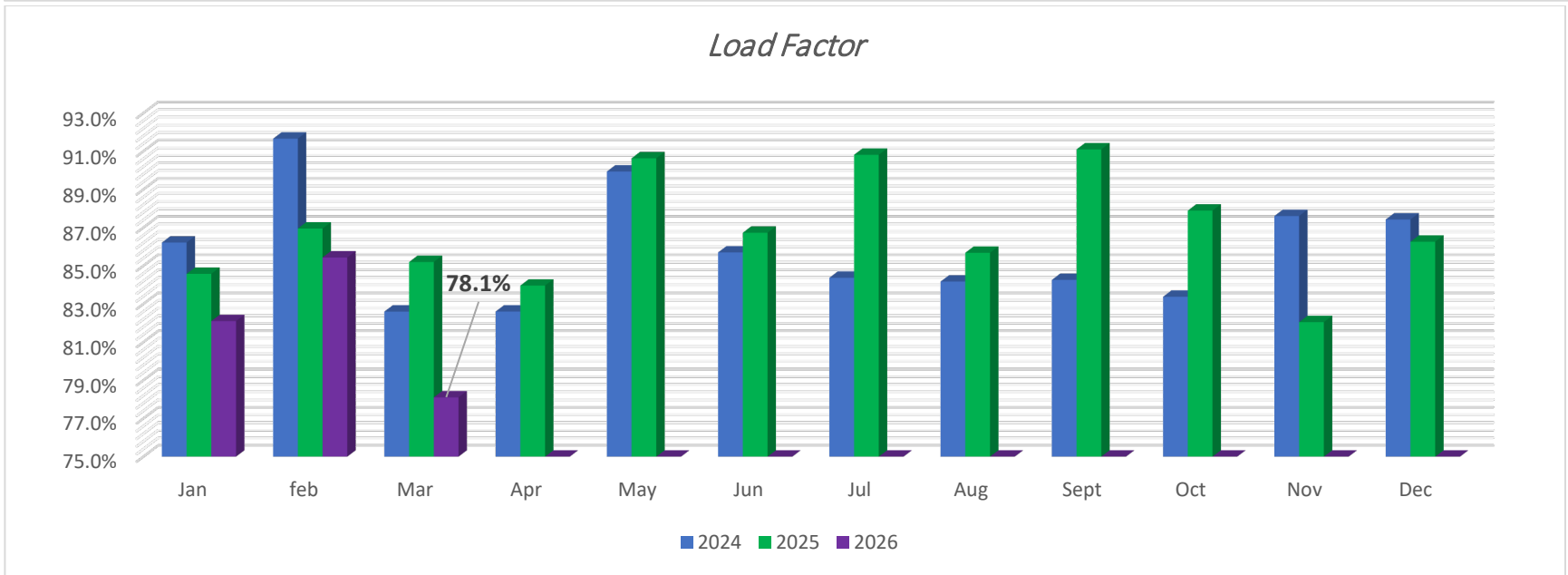
Freight Moved – Total Pounds

(Jan-Mar 26 Up 7.7% vs.2025)

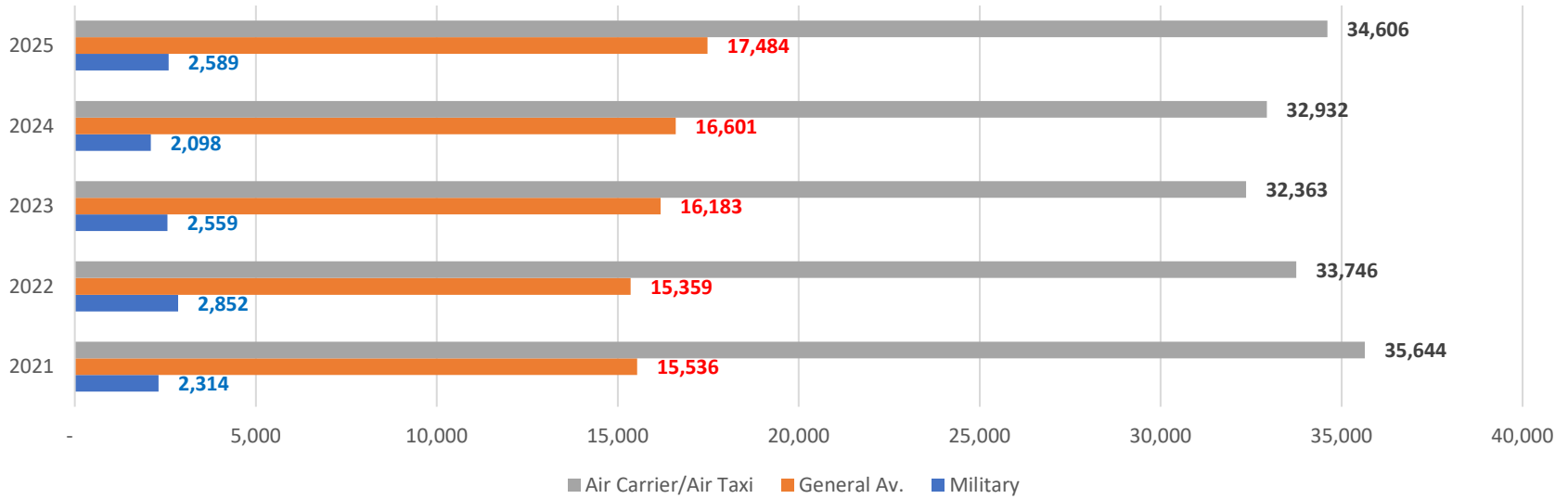
(Jan-Mar 26 Down 15.8% vs.2024)



Load Factor



Flight Operations



Flight Operations - 2026

