

Executive Summary

A nice increase for the month of October with enplanements increasing 5.1% for a total of 68,170 passengers, the 2nd busiest month on record. (lots of orange). Available seats increased 16% from the year prior. Total passengers increased 4.3% for a total of 135,153. Year-to-date enplanements plus forecasted traffic for the last two months should put us over 750,000 for the year. Parking revenue increased 11.5%, which marks the one year anniversary of the parking garage opening.

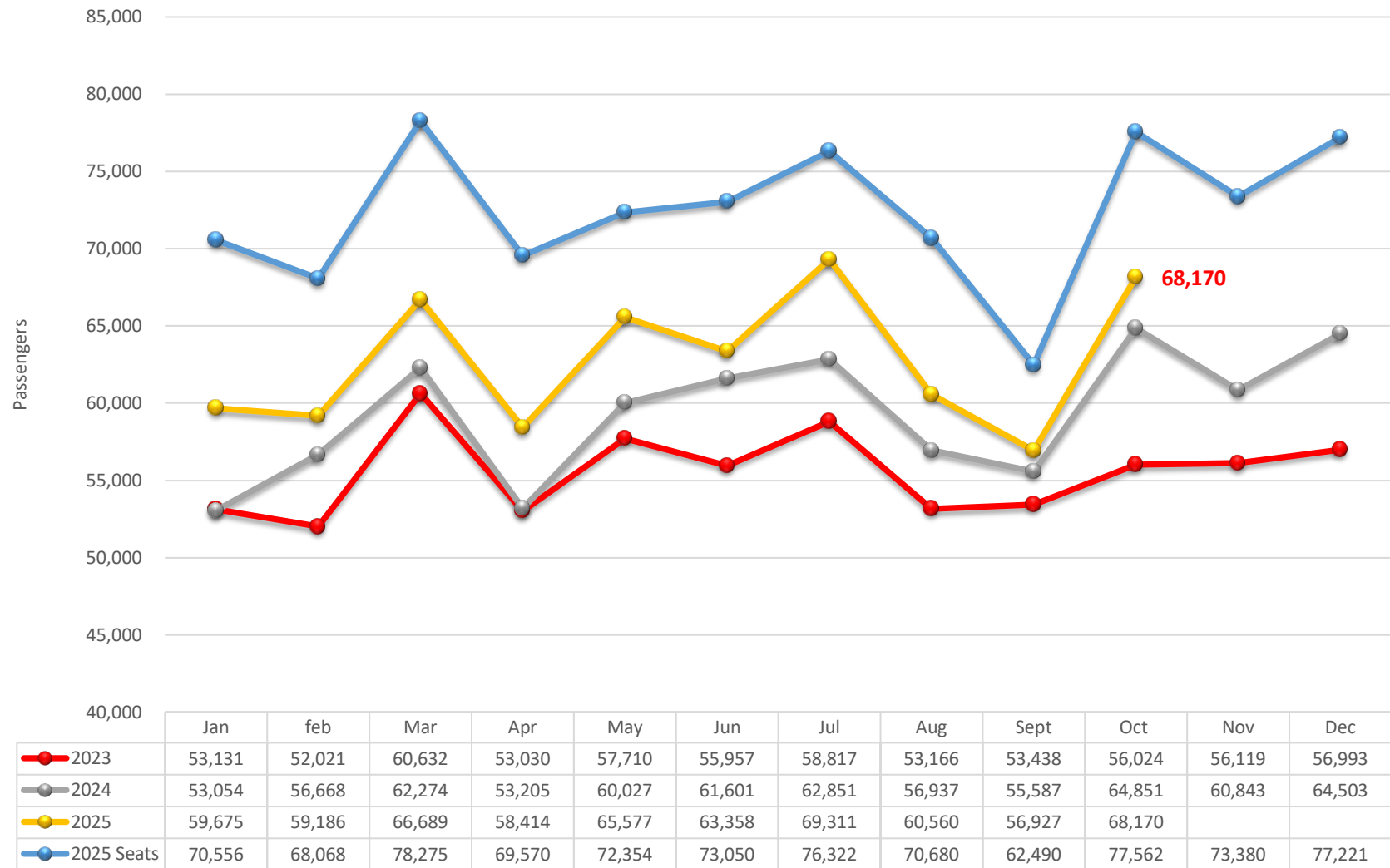
Revenue Summary –October 2025

	<u>October vs. 2024</u>		<u>YTD vs 2024</u>	
Psgr. Enplanements	Up	5.1%	Up	7.0%
Available Seats	Up	16.6%	Up	4.5%
Parking Rev.	Up	11.5%	Up	31.6%
Food/Beverage	Up	18.8%	Up	16.4%
Car Rental	Down	8.3% (Sep)	Up	10.9%
Gift Shop	Up	10.8%	Up	4.8%
Hotel	Down	14.4%	Down	8.4%
Parking Rev./Psgr.	Up	6.1%	Up	23.5%
Lift/Uber-Daily Ave.	Up	15.0% (Sep)	Up	21.6%
Freight Moved- Pounds	Down	0.5%	Down	17.0%

Passenger Enplanements

(Jan-Oct Up 7.0% vs.2024)

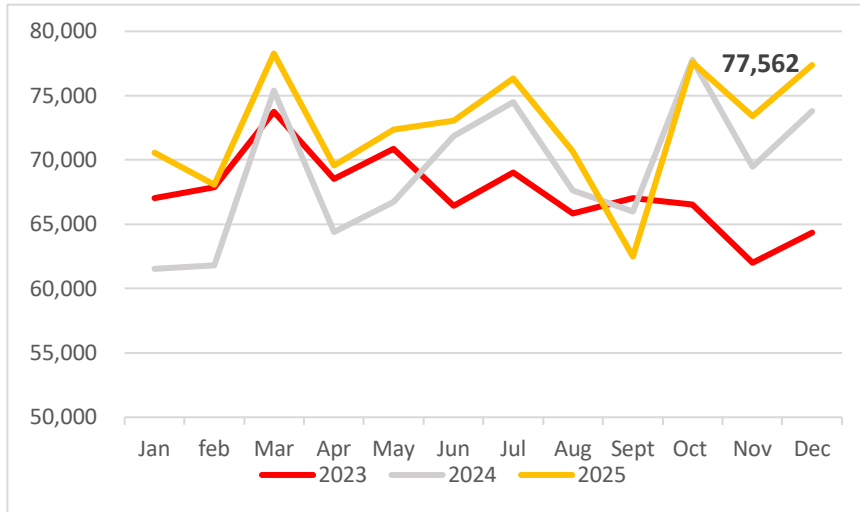
(Jan-Oct Up 13.3%vs.2023)



Available Seats

(Jan- Oct Up 4.5% vs.2024)

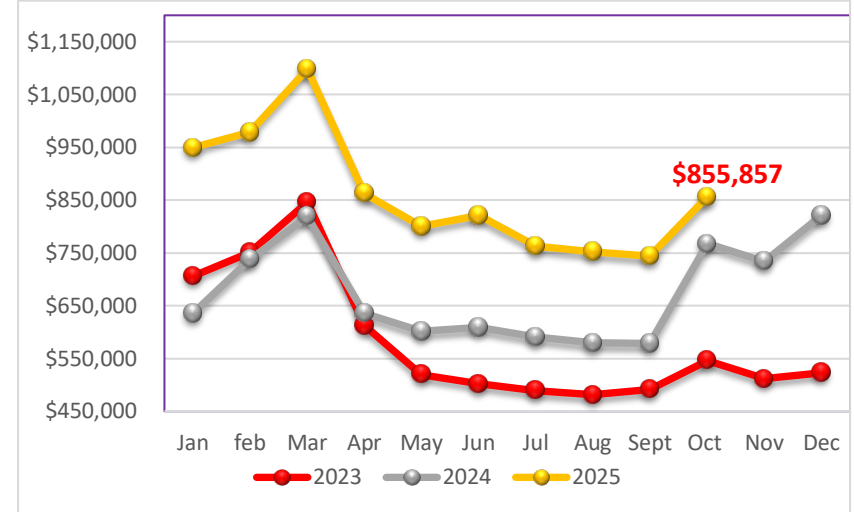
(Jan-Oct Up 5.3% vs.2023)



Parking Lot Revenue

(Jan- Oct Up 31.6% vs.2024)

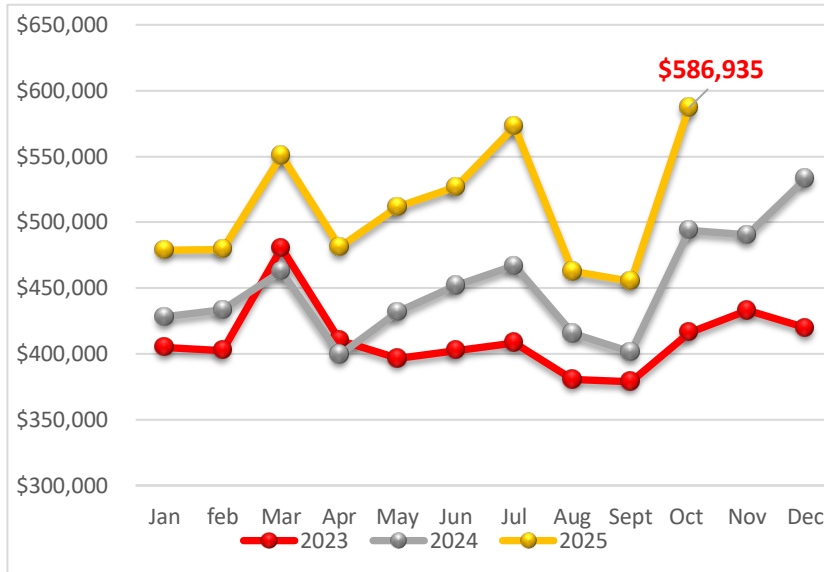
(Jan-Oct Up 45.0% vs.2023)



Food/Beverage Sales

(Jan-Oct Up 16.4% vs.2024)

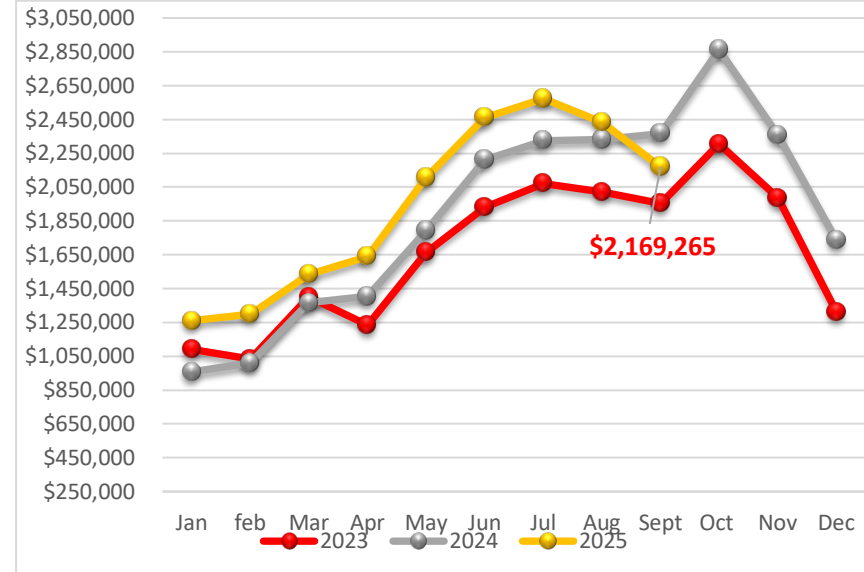
(Jan-Oct Up 25.1% vs.2023)



Car Rental Sales

(Jan-Sep Up 10.9% vs.2024)

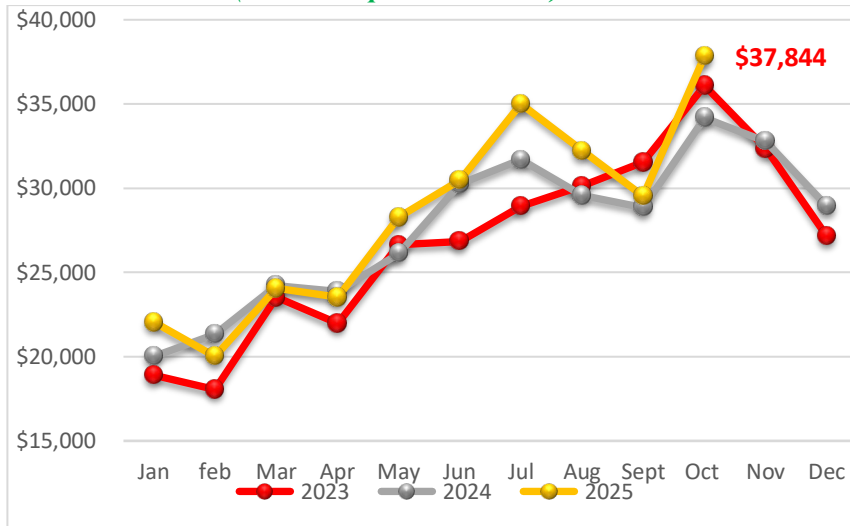
(Jan-Sep Up 21.4% vs.2023)



Gift Shop Concessions Revenue

(Jan-Oct Up 4.8% vs.2024)

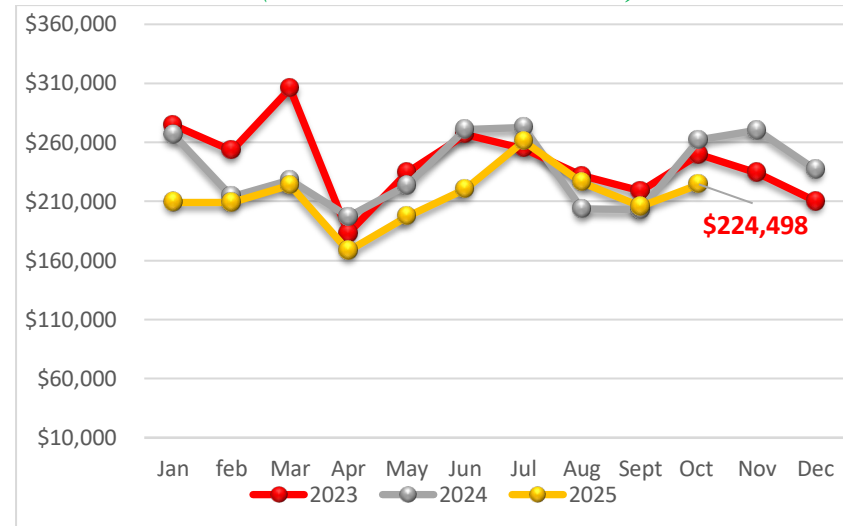
(Jan-Oct Up 7.7% vs.2023)



Hotel Revenue

(Jan-Oct Down 8.4% vs.2024)

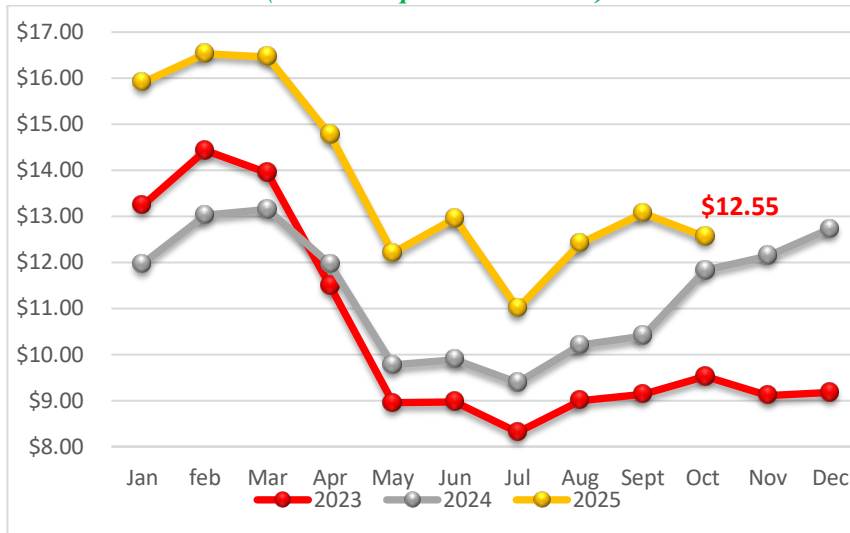
(Jan-Oct Down 13.2% vs.2023)



Parking Revenue/Enplaned Psgr.

(Jan-Oct Up 23.5% vs.2024)

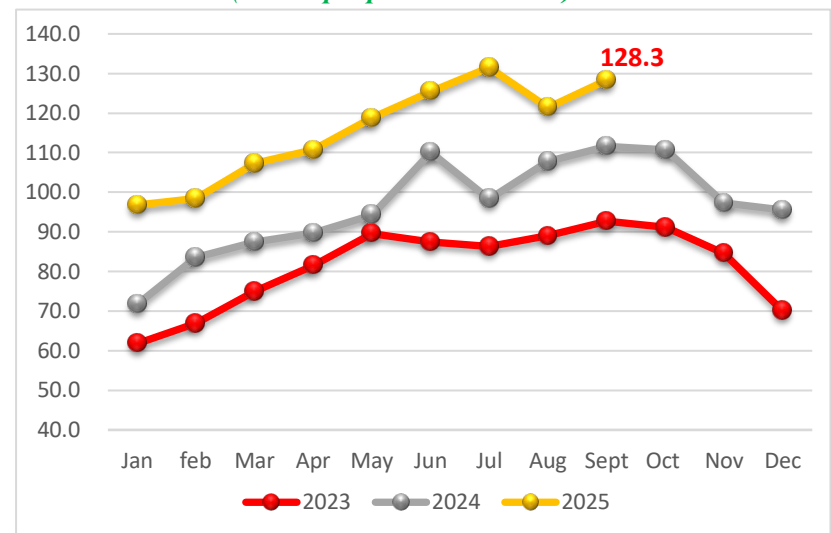
(Jan-Oct Up 28.8% vs.2023)



Lift-Uber Pick-Ups/Day

(Jan-Sep Up 21.6% vs.2024)

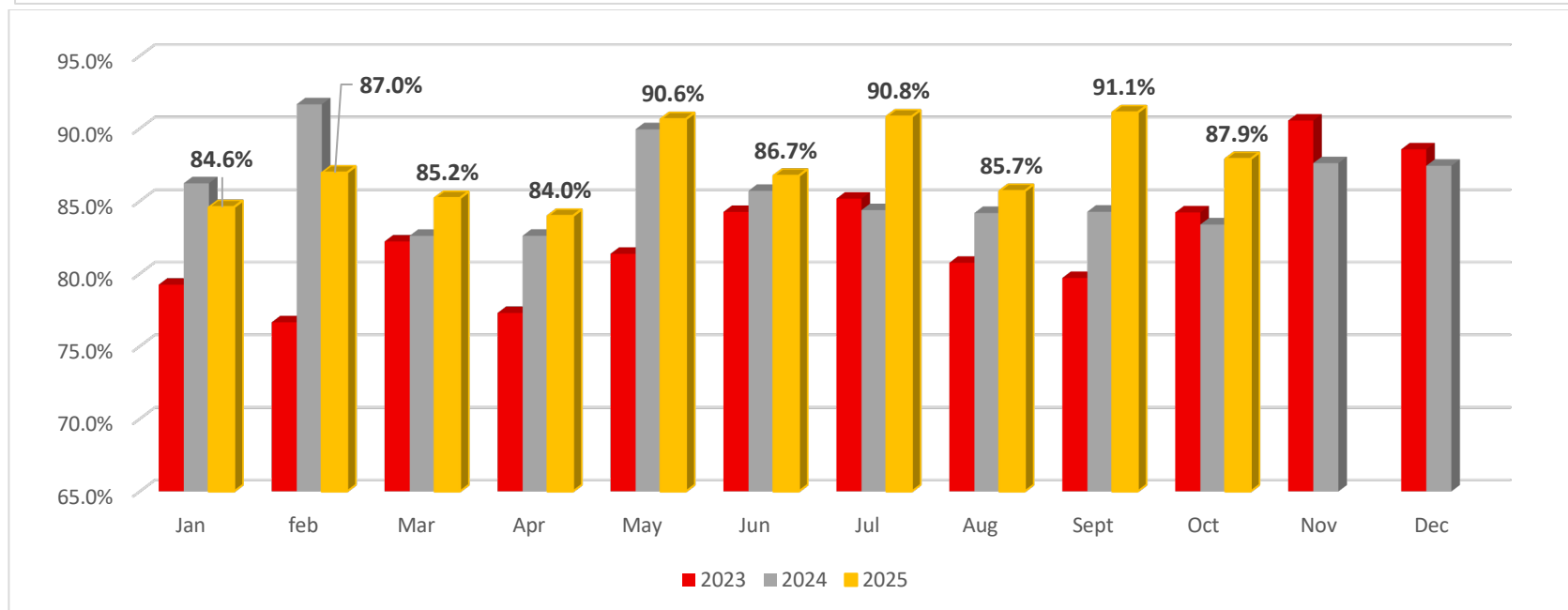
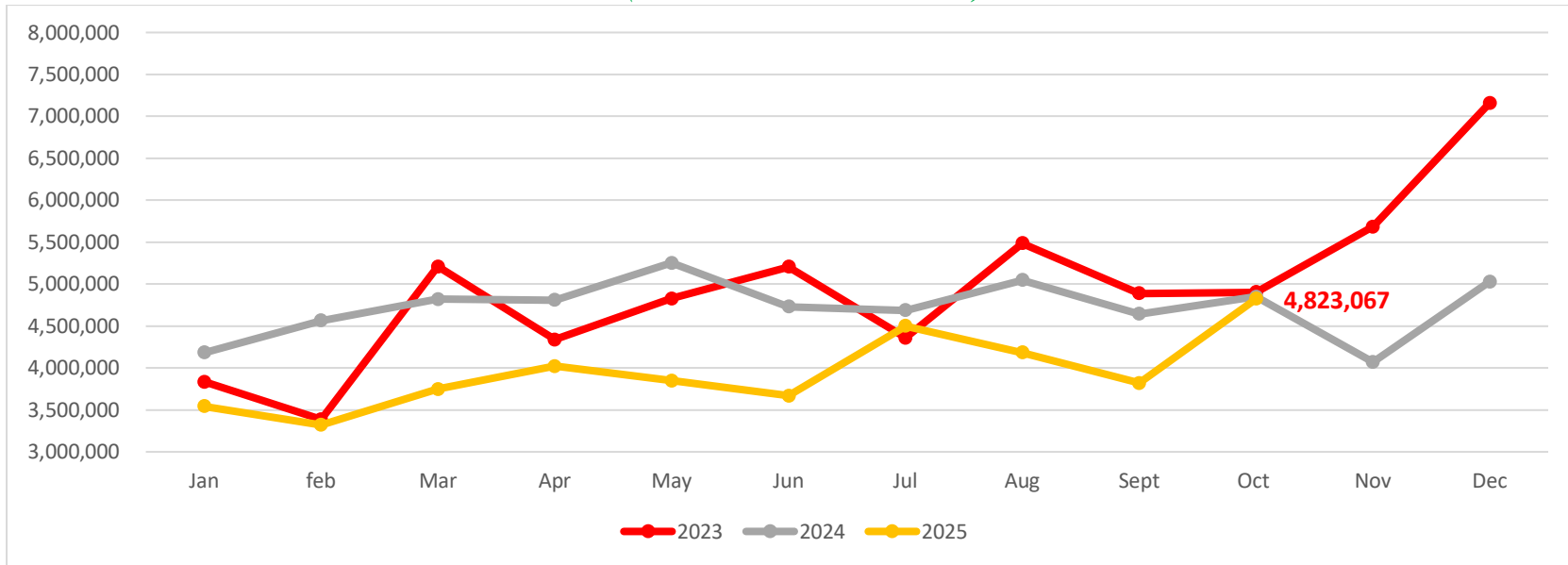
(Jan-Sep Up 42.1% vs.2023)



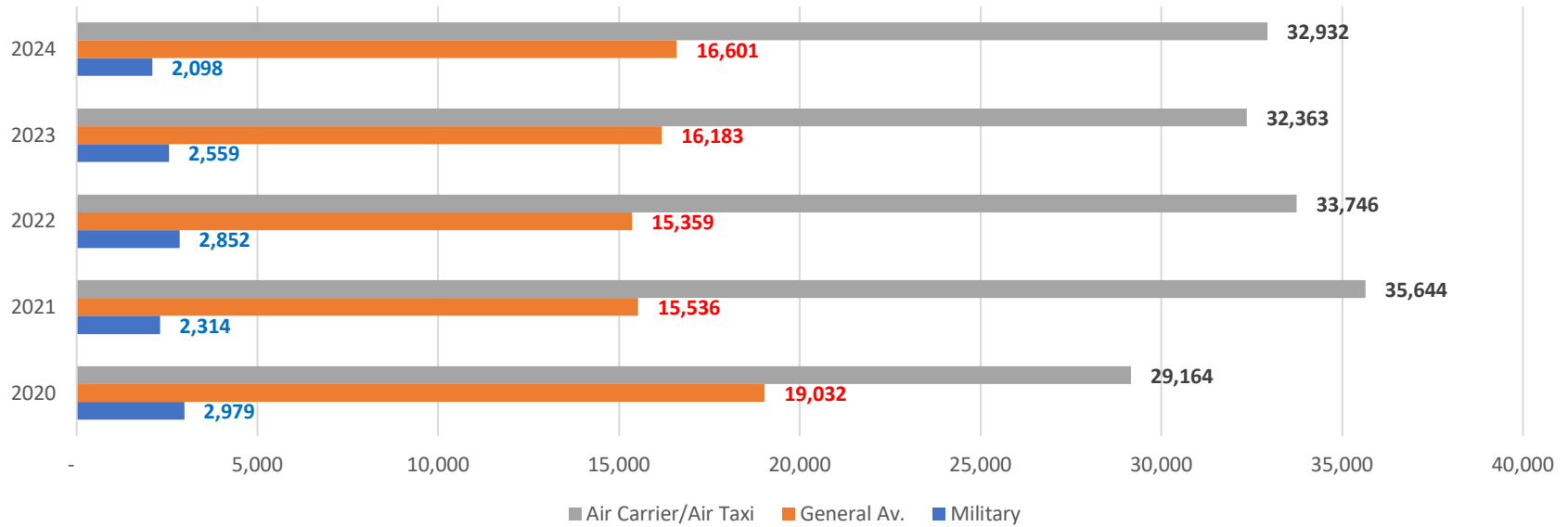
Freight Moved – Total Pounds

(Jan-Oct Down 17.0% vs.2024)

(Jan-Oct Down 15.0% vs.2023)



Flight Operations



Flight Operations - 2025

