

Executive Summary

September reflected a modest increase of 2.4% for the month (another record), however that was despite a 5.3% reduction in available seats. Enplanements totaled 56,927 with total passengers coming in at 113,310. Load factor increased to 91.1%, which was the highest mark all year. Very full flights for a month that is typically one of the slowest. Parking revenue increased 28.6% with all concessions improving from the year prior except for rental car concessions.

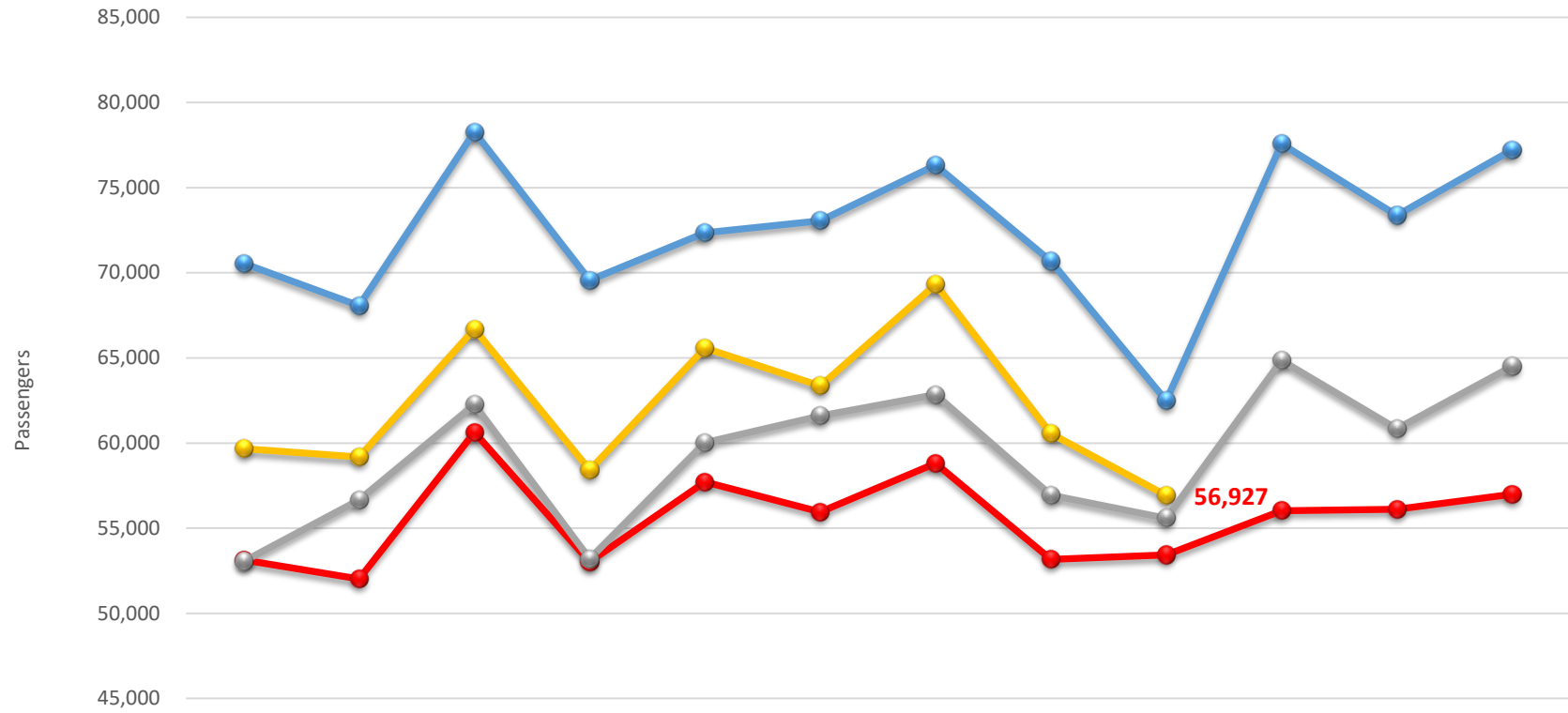
Revenue Summary –September 2025

	<u>September vs. 2024</u>		<u>YTD vs 2024</u>	
Psgr. Enplanements	Up	2.4%	Up	7.2%
Available Seats	Down	5.3%	Up	5.2%
Parking Rev.	Up	28.6%	Up	34.2%
Food/Beverage	Up	13.4%	Up	16.1%
Car Rental	Down	8.3%	Up	10.9%
Gift Shop	Up	2.3%	Up	3.9%
Hotel	Up	1.4%	Down	7.6%
Parking Rev./Psgr.	Up	25.7%	Up	25.6%
Lift/Uber-Daily Ave.	Up	12.6% (Aug)	Up	22.6%
Freight Moved- Pounds	Down	17.7%	Down	18.9%

Passenger Enplanements

(Jan-Sep Up 7.2% vs.2024)

(Jan-Sep Up 12.4%vs.2023)

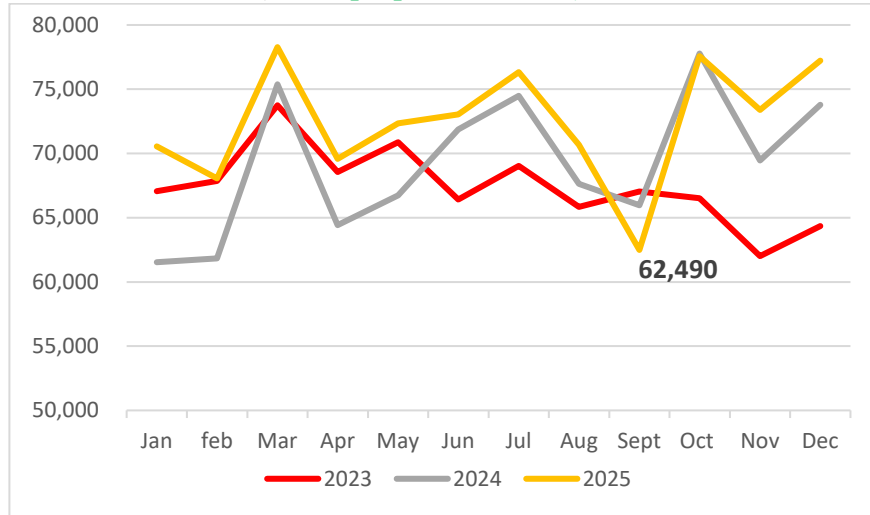


	Jan	feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2023	53,131	52,021	60,632	53,030	57,710	55,957	58,817	53,166	53,438	56,024	56,119	56,993
2024	53,054	56,668	62,274	53,205	60,027	61,601	62,851	56,937	55,587	64,851	60,843	64,503
2025	59,675	59,186	66,689	58,414	65,577	63,358	69,311	60,560	56,927			
2025 Seats	70,556	68,068	78,275	69,570	72,354	73,050	76,322	70,680	62,490	77,562	73,380	77,221

Available Seats

(Jan- Sep Up 5.2% vs.2024)

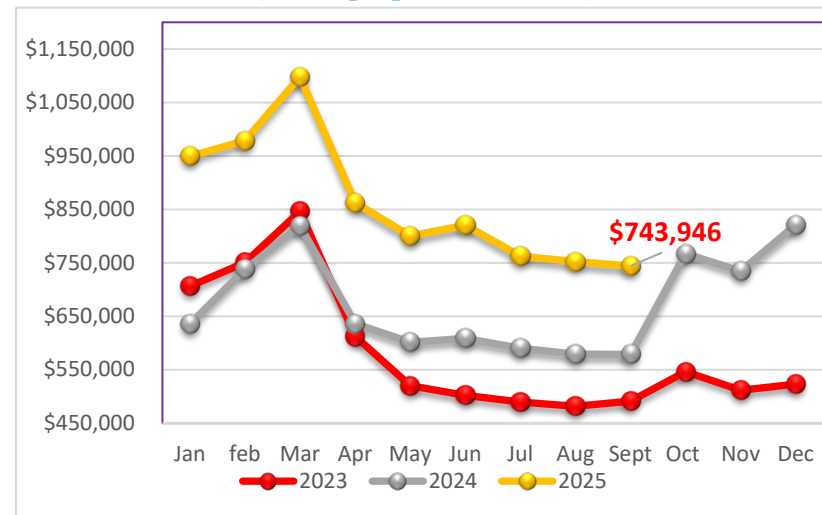
(Jan-Sep Up 4.0% vs.2023)



Parking Lot Revenue

(Jan- Sep Up 34.2% vs.2024)

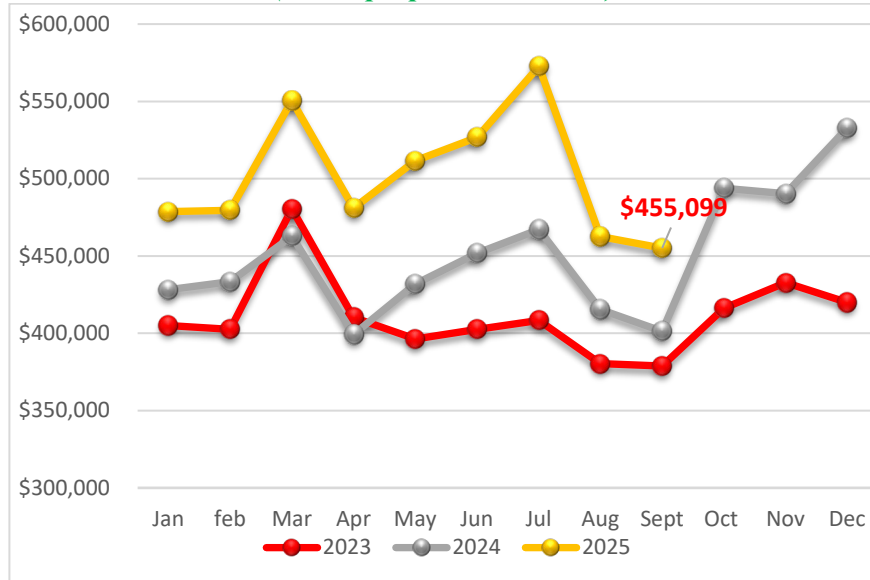
(Jan-Sep Up 43.9% vs.2023)



Food/Beverage Sales

(Jan-Sep Up 16.1% vs.2024)

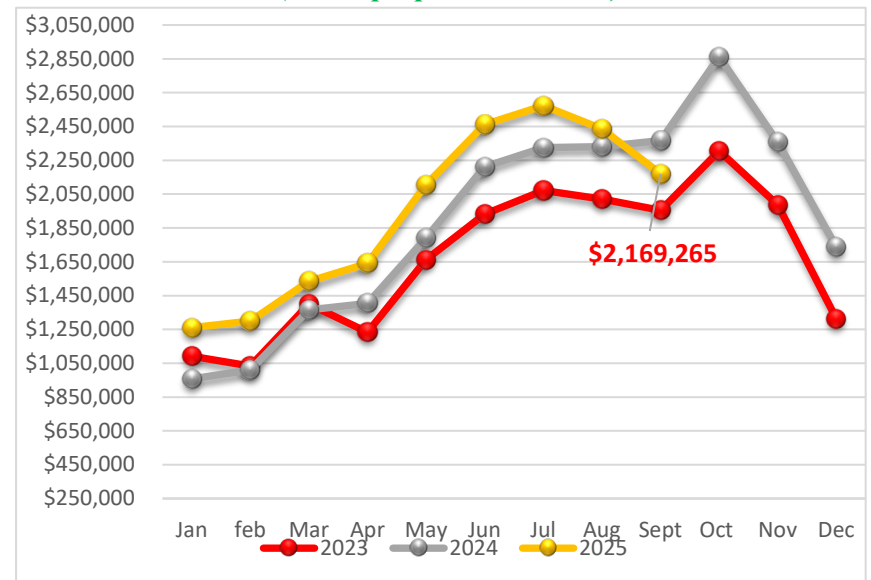
(Jan-Sep Up 23.3% vs.2023)



Car Rental Sales

(Jan-Sep Up 10.9% vs.2024)

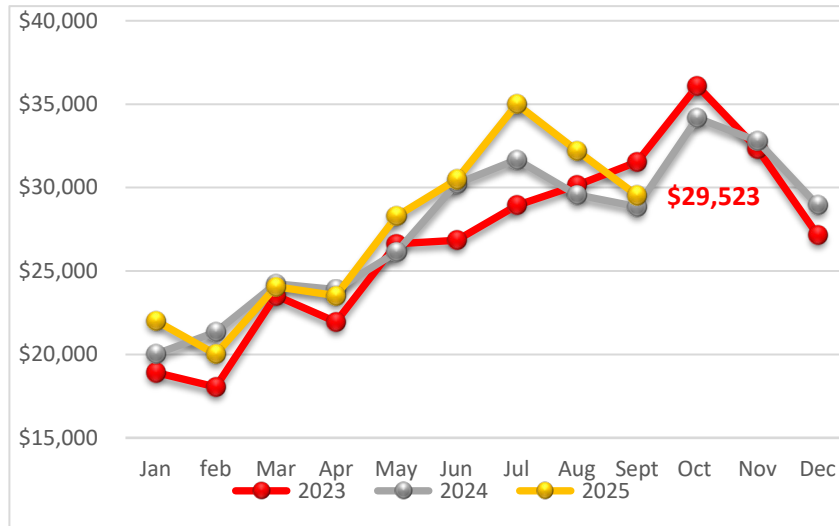
(Jan-Sep Up 21.4% vs.2023)



Gift Shop Concessions Revenue

(Jan-Sep Up 3.9% vs.2024)

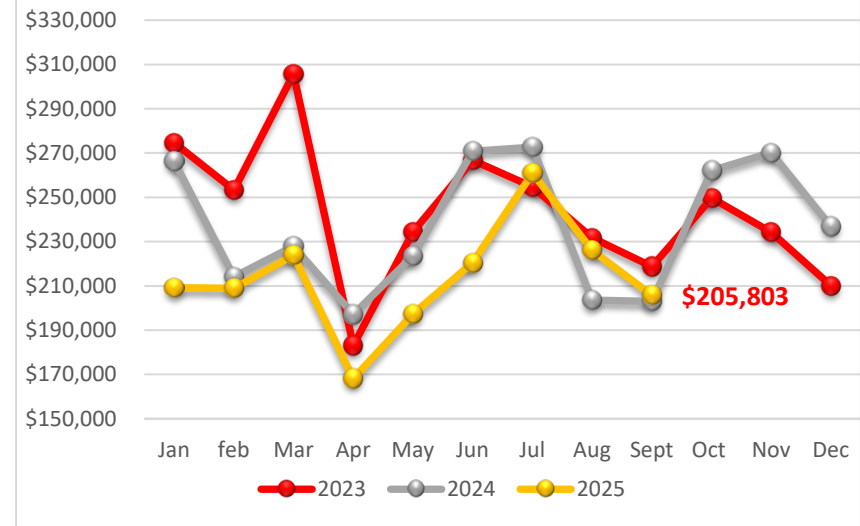
(Jan-Sep Up 8.2% vs.2023)



Hotel Revenue

(Jan-Sep Down 7.6% vs.2024)

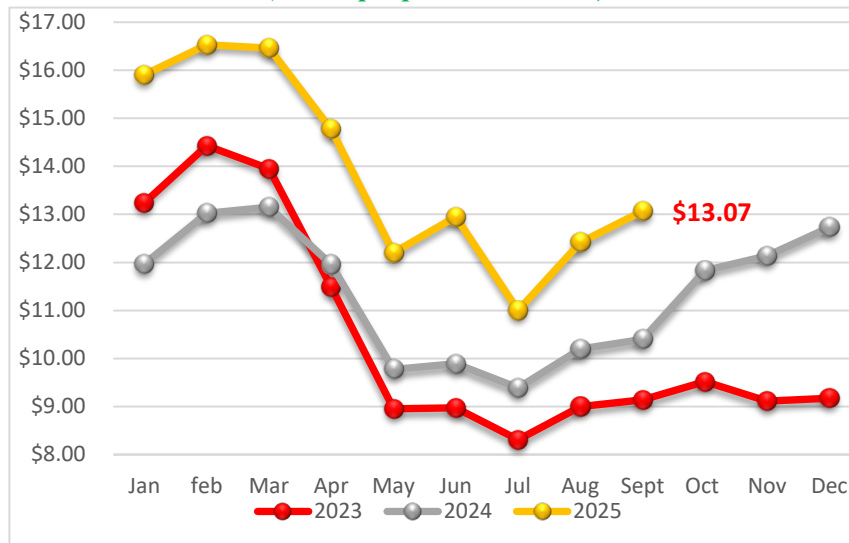
(Jan-Sep Down 13.6% vs.2023)



Parking Revenue/Enplaned Psgr.

(Jan-Sep Up 25.6% vs.2024)

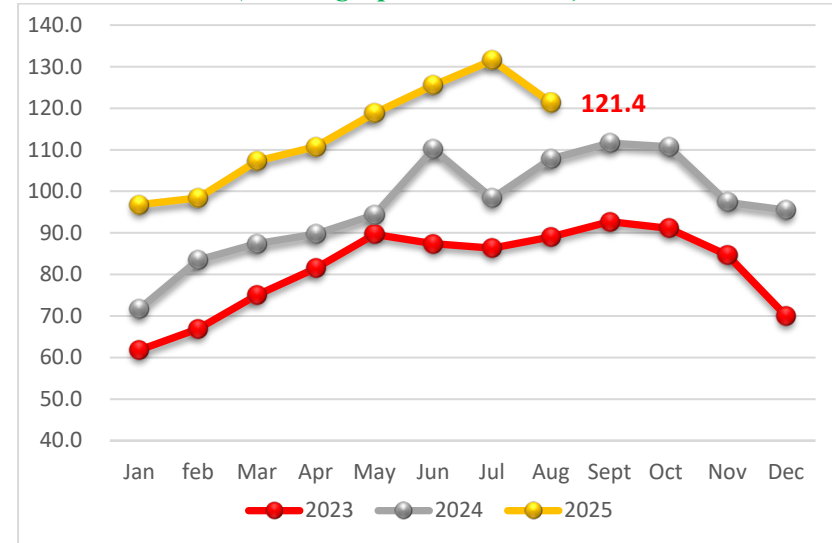
(Jan-Sep Up 28.5% vs.2023)



Lift-Uber Pick-Ups/Day

(Jan-Aug Up 22.6% vs.2024)

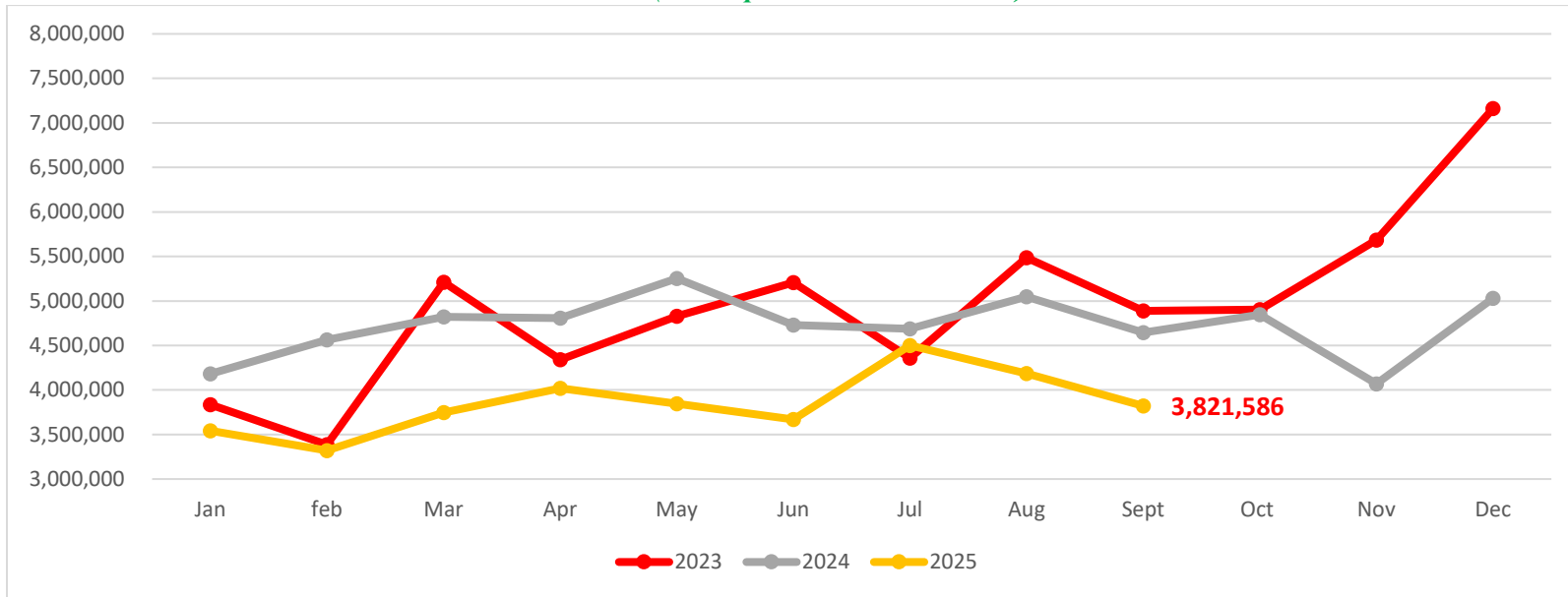
(Jan-Aug Up 42.8% vs.2023)



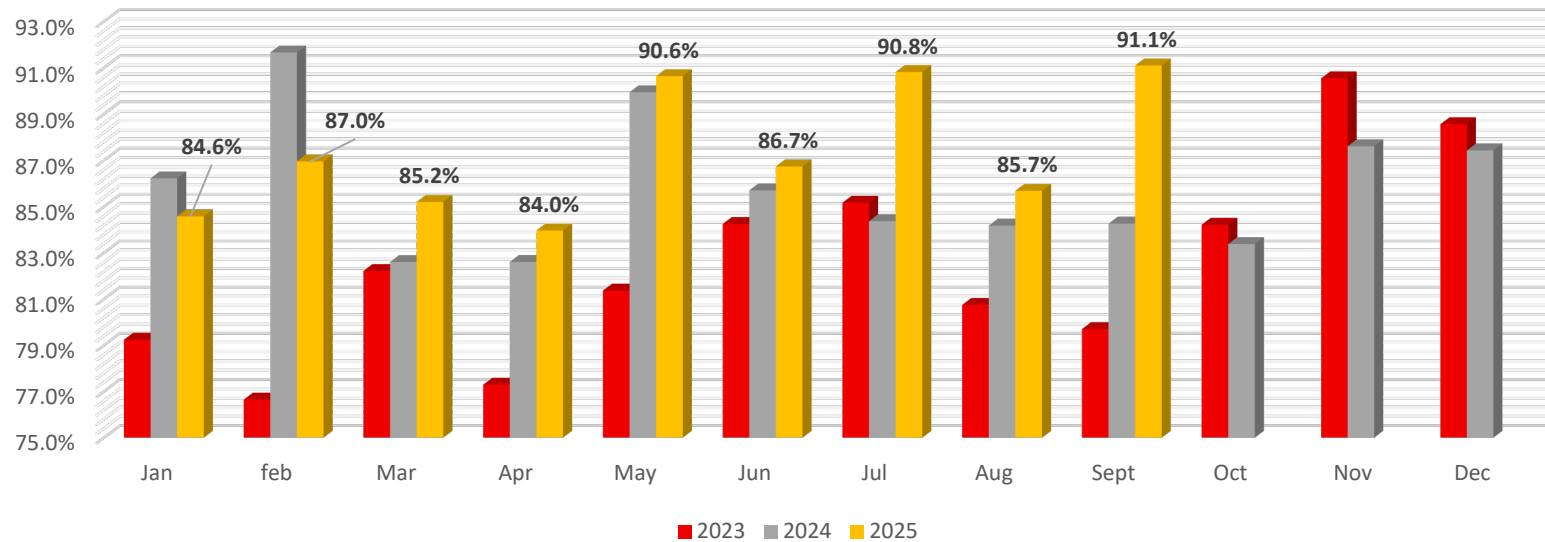
Freight Moved – Total Pounds

(Jan-Sep Down 18.9% vs.2024)

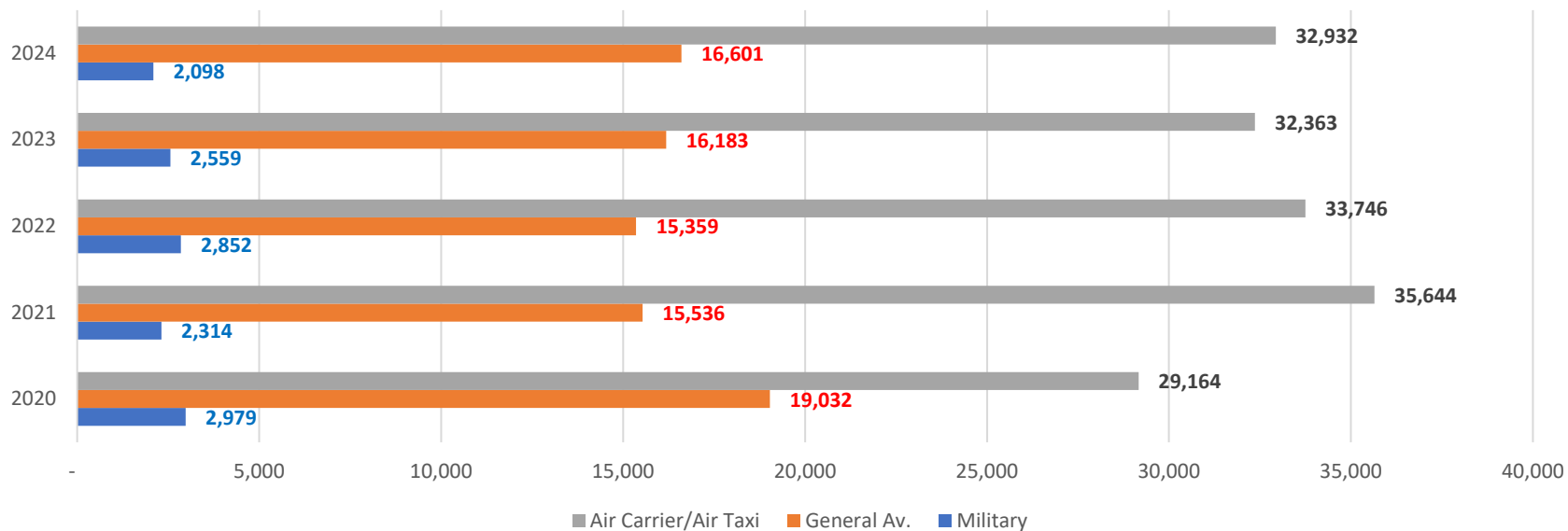
(Jan-Sep Down 16.5% vs.2023)



Load Factor



Flight Operations



Flight Operations - 2025

